

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	1	1	7	79.69	79.69	79.69
TOTAL FEDERAL ONLY - MONEY PAYMENT	1	1	7	79.69	79.69	79.69
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	126	121	741	64,747.22	513.87	535.10
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	126	121	741	64,747.22	513.87	535.10
TOTAL FEDERAL ONLY	127	122	748	64,826.91	510.45	531.37
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,414	5,672	40,553	3,491,455.04	644.89	615.56
SSI BLIND	2	2	24	3,621.93	1,810.97	1,810.97
SSI DISABLED	41,162	42,726	428,434	51,265,201.54	1,245.45	1,199.86
ADC ADULT	16,232	18,703	141,391	9,859,288.92	607.40	527.15
ADC CHILD	29,300	32,263	215,789	9,089,082.97	310.21	281.72
FOSTER CARE	1,679	1,896	15,564	1,765,405.59	1,051.46	931.12
SUBSIDIZED ADOPTION	5,924	5,966	39,738	4,362,211.80	736.36	731.18
SSA RCF IHRC	9,290	10,104	90,300	24,790,395.30	2,668.50	2,453.52
SUBSIDIZED ADOPTION-INTERSTATE	95	95	538	53,155.93	559.54	559.54
TOTAL FEDERAL-STATE - MONEY PAYMENT	109,098	117,427	972,331	104,679,819.02	959.50	891.45
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,931	13,460	139,151	36,562,781.55	2,827.53	2,716.40
NON-INTERMEDIATE CARE FACILITY	34,991	37,225	292,200	27,844,091.67	795.75	747.99
CMAP	19,177	20,246	126,569	6,471,667.83	337.47	319.65
SUBSIDIZED ADOPTIONS	1,774	1,787	12,283	1,457,003.05	821.31	815.33
NO MONEY - ADC - VOLUNTARY	96,994	76,854	462,504	21,668,628.23	223.40	281.95
NO MONEY - SSI-SSA - VOLUNTARY	659	648	4,557	327,795.96	497.41	505.86
MED NEEDY - NO SPEND - CHILDREN	186	181	974	57,697.63	310.20	318.77

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MED NEEDY - NO SPEND - PREG WM	3	3	26	999.78	333.26	333.26
MED NEEDY - WI SPEND - CHILDRN	9	73	305	236,801.88	26,311.32	3,243.86
MED NEEDY - WI SPEND - PREG WM	0	1	3	302.95	0.00	302.95
MED NEEDY - NO SPEND - AGED	254	262	1,813	111,706.87	439.79	426.36
MED NEEDY - NO SPEND - DISABLE	154	158	1,444	282,408.32	1,833.82	1,787.39
MED NEEDY - WITH SPEND - AGED	7	78	412	49,188.09	7,026.87	630.62
MED NEEDY - WITH SPEND - DISAB	33	201	1,150	321,548.41	9,743.89	1,599.74
MED NEEDY - NO SPEND - CRTKR	1,241	1,244	9,842	660,936.83	532.58	531.30
MED NEEDY - WITH SPEND - CRTKR	165	766	3,062	923,511.70	5,597.04	1,205.63
MAC SOBRA - PREGNANT WOMEN	9,280	14,182	73,606	9,642,601.81	1,039.07	679.92
MAC SOBRA - INFANTS	12,209	13,391	96,817	10,700,882.50	876.47	799.11
MAC SOBRA - CHILDREN	106,032	103,460	638,367	16,034,518.68	151.22	154.98
QUALIFIED MEDICARE BENE - AGED	4,537	2,348	9,465	466,827.87	102.89	198.82
QUALIFIED MEDICARE BENE - DISA	3,407	2,158	9,625	494,834.22	145.24	229.30
PRESUMPTIVE ELIG - PREG WOMEN	0	24	71	4,799.38	0.00	199.97
MAC (SOBRA/TXXI) CHILD	16,273	15,274	94,557	2,746,246.78	168.76	179.80
BREAST CERVICAL CANCER	218	243	2,702	369,593.71	1,695.38	1,520.96
ICARE ADULT AND OB	61,059	193	360	10,718.06	0.18	55.53
ICARE CHRN DSH	36	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	773	700	8,344	1,054,651.15	1,364.36	1,506.64
STATE ONLY - NO MONEY PAYMENT	406	372	2,433	328,818.73	809.90	883.92
BLENDED ICARE-FAMILY PLANNING	3,665	147	197	9,569.58	2.61	65.10
BLENDED ICARE PME PREG WOMEN	5	2	2	12.31	2.46	6.16
BLENDED FAMP PME PREG WOMEN	13	1	1	3.00	0.23	3.00
BLENDED ICARE PME BCCT	7	2	4	29.76	4.25	14.88
BLENDED FAMP PME BCCT	1	0	0	0.00	0.00	0.00
BLENDED ICARE FAMP PME PRGW	3	0	0	0.00	0.00	0.00
BLENDED ICARE FAMP PME BCCT	1	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	328	321	1,788	59,636.09	181.82	185.78
LEGAL PERMANENT RESIDENT TXXI	76	75	410	8,597.18	113.12	114.63
TOTAL FEDERAL-STATE - NO MONEY PYMT	386,907	306,080	1,995,044	138,887,975.44	358.97	453.76
TOTAL FEDERAL-STATE	496,005	423,507	2,967,375	243,567,794.46	491.06	575.12
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	644	668	9,584	6,335,694.41	9,838.03	9,484.57
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	644	668	9,584	6,335,694.41	9,838.03	9,484.57
FEDERAL-COUNTY - NO MONEY PYMT						

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(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
INTERMED CARE FAC-MENTALLY RTD	11,403	11,732	130,803	49,533,080.53	4,343.86	4,222.05
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,403	11,732	130,803	49,533,080.53	4,343.86	4,222.05
TOTAL FEDERAL-COUNTY	12,047	12,400	140,387	55,868,774.94	4,637.57	4,505.55
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,363	1,347	12,145	975,334.35	715.58	724.08
TOTAL STATE ONLY - MONEY PAYMENT	1,363	1,347	12,145	975,334.35	715.58	724.08
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	275	268	1,695	178,339.82	648.51	665.45
TOTAL STATE ONLY - NO MONEY PAYMENT	275	268	1,695	178,339.82	648.51	665.45
TOTAL STATE ONLY	1,638	1,615	13,840	1,153,674.17	704.32	714.35
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,075	20	7	3,419.83	3.18	170.99
TOTAL FEDERAL-COUNTY-STATE MONEY	1,075	20	7	3,419.83	3.18	170.99
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,075	20	7	3,419.83	3.18	170.99

UNDEFINED

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	452	616	1,554	9,410,245.99	20,819.13	15,276.37
TOTAL UNDEFINED SUBTOTAL	452	616	1,554	9,410,245.99	20,819.13	15,276.37
TOTAL UNDEFINED	452	616	1,554	9,410,245.99	20,819.13	15,276.37
TOTAL S T A T E	511,344	438,280	3,123,911	310,068,736.30	606.38	707.47
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