

Cigarette and Tobacco Receipts Report

For month of September 2012

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Otava D. vilana	Gross	Net
Stamp Purchases	\$14,843,448.00	\$14,546,579.04
Other Receipts	\$5,128.17	\$5,128.17
Total Receipts =	\$14,848,576.17	\$14,551,707.21
Cumulative Cigarette Tax Receipts: (includes little cigars)		
Year to Date: FY 2013	\$48,984,167.19	\$48,004,971.27
Year to Date: FY 2012	\$50,363,435.75	\$49,358,145.17
Difference	(\$1,379,268.56)	(\$1,353,173.90)
Cumulative Cigarette Stamp Receipts:		
Year to Date: FY 2013	\$48,959,796.00	\$47,980,600.08
Year to Date: FY 2012	\$50,264,529.00	\$49,259,238.42
Difference	(\$1,304,733.00)	(\$1,278,638.34)
Cumulative Cigarette Stamp Sales:		
Units: (Packs of)	(20s)	(25s)
Year to Date: FY 2013	35,994,600	4,200
Year to Date: FY 2012	36,954,900	3,450
Tobacco Tax Receipts:		
Tax Collections		\$592,355.82
Other Collections		\$0.00
Total Tobacco Receipts		\$592,355.82
Cumulative Tobacco Tax Receipts:		
Year to Date: FY 2013		\$5,422,605.81
Year to Date: FY 2012		\$5,131,683.03
Difference		\$290,922.78