

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	0	1	2	1.86	0.00	1.86
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	1	2	1.86	0.00	1.86
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	103	176	1,546	52,908.86	513.68	300.62
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	103	176	1,546	52,908.86	513.68	300.62
TOTAL FEDERAL ONLY	103	177	1,548	52,910.72	513.70	298.93
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,320	5,835	99,965	3,453,036.18	649.07	591.78
SSI BLIND	2	3	58	429.78	214.89	143.26
SSI DISABLED	37,794	44,577	2,661,488	47,800,573.70	1,264.77	1,072.31
ADC ADULT	16,095	28,120	891,034	11,534,392.56	716.64	410.18
ADC CHILD	28,998	43,677	679,436	9,894,395.38	341.21	226.54
FOSTER CARE	1,693	2,291	87,956	1,503,668.89	888.17	656.34
SUBSIDIZED ADOPTION	5,872	6,201	152,170	4,153,387.89	707.32	669.79
SSA RCF IHRC	510	11,093	271,962	24,227,001.99	47,503.93	2,183.99
SUBSIDIZED ADOPTION-INTERSTATE	102	109	2,243	58,430.28	572.85	536.06
TOTAL FEDERAL-STATE - MONEY PAYMENT	96,386	141,906	4,846,312	102,625,316.65	1,064.73	723.19
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	22,085	14,210	411,169	34,485,514.13	1,561.49	2,426.85
NON-INTERMEDIATE CARE FACILITY	36,770	43,255	1,025,508	24,170,930.55	657.35	558.80
CMAP	18,928	23,658	413,986	7,163,099.14	378.44	302.78
SUBSIDIZED ADOPTIONS	1,778	1,888	48,112	1,441,360.64	810.66	763.43
NO MONEY - ADC - VOLUNTARY	95,898	77,916	1,236,716	17,116,840.02	178.49	219.68
NO MONEY - SSI-SSA - VOLUNTARY	624	622	12,694	221,153.92	354.41	355.55
MED NEEDY - NO SPEND - CHILDREN	192	220	3,630	41,106.32	214.10	186.85

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MED NEEDY - NO SPEND - PREG WM	2	2	9	104.29	52.15	52.15
MED NEEDY - WI SPEND - CHILDRN	20	136	670	56,471.32	2,823.57	415.23
MED NEEDY - WI SPEND - PREG WM	0	3	17	289.99	0.00	96.66
MED NEEDY - NO SPEND - AGED	262	286	6,919	150,640.46	574.96	526.71
MED NEEDY - NO SPEND - DISABLE	151	189	7,469	300,777.07	1,991.90	1,591.41
MED NEEDY - WITH SPEND - AGED	11	72	292	31,866.62	2,896.97	442.59
MED NEEDY - WITH SPEND - DISAB	44	226	3,027	485,943.13	11,044.16	2,150.19
MED NEEDY - NO SPEND - CRTKR	1,254	1,343	44,290	483,774.86	385.79	360.22
MED NEEDY - WITH SPEND - CRTKR	152	1,219	9,598	1,061,437.80	6,983.14	870.74
MAC SOBRA - PREGNANT WOMEN	9,094	13,714	136,424	6,139,596.14	675.13	447.69
MAC SOBRA - INFANTS	11,932	17,910	193,386	7,612,969.76	638.03	425.07
MAC SOBRA - CHILDREN	104,940	103,024	1,234,517	12,899,411.90	122.92	125.21
QUALIFIED MEDICARE BENE - AGED	4,466	2,071	7,412	354,419.87	79.36	171.13
QUALIFIED MEDICARE BENE - DISA	3,384	1,775	6,885	359,045.36	106.10	202.28
PRESUMPTIVE ELIG - PREG WOMEN	0	30	72	4,545.24	0.00	151.51
MAC (SOBRA/TXXI) CHILD	15,966	13,589	156,096	1,557,657.20	97.56	114.63
BREAST CERVICAL CANCER	225	297	19,724	408,445.41	1,815.31	1,375.24
ICARE ADULT AND OB	58,817	787	3,066	15,340.20	0.26	19.49
ICARE CHRN DSH	36	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	782	462	25,905	931,221.75	1,190.82	2,015.63
STATE ONLY - NO MONEY PAYMENT	426	354	6,794	234,081.20	549.49	661.25
BLENDED ICARE-FAMILY PLANNING	3,385	242	1,587	5,483.76	1.62	22.66
BLENDED ICARE PME PREG WOMEN	7	0	0	0.00	0.00	0.00
BLENDED FAMP PME PREG WOMEN	18	2	3	13.85	0.77	6.93
BLENDED ICARE PME BCCT	2	0	0	0.00	0.00	0.00
BLENDED FAMP PME BCCT	2	0	0	0.00	0.00	0.00
BLENDED ICARE FAMP PME PRGW	2	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	320	316	2,472	61,972.72	193.66	196.12
LEGAL PERMANENT RESIDENT TXXI	74	60	406	5,240.81	70.82	87.35
TOTAL FEDERAL-STATE - NO MONEY PYMT	392,049	319,878	5,018,855	117,800,755.43	300.47	368.27
TOTAL FEDERAL-STATE	488,435	461,784	9,865,167	220,426,072.08	451.29	477.34
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	655	711	97,810	6,337,657.43	9,675.81	8,913.72
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	655	711	97,810	6,337,657.43	9,675.81	8,913.72
FEDERAL-COUNTY - NO MONEY PYMT						

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TOTAL FEDERAL-COUNTY - NO MONEY PYMT	12,391	11,582	455,798	46,723,802.38	3,770.79	4,034.17
TOTAL FEDERAL-COUNTY	13,046	12,293	553,608	53,061,459.81	4,067.26	4,316.40
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,338	1,386	79,120	1,014,732.59	758.40	732.13
TOTAL STATE ONLY - MONEY PAYMENT	1,338	1,386	79,120	1,014,732.59	758.40	732.13
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	280	236	5,305	154,008.44	550.03	652.58
TOTAL STATE ONLY - NO MONEY PAYMENT	280	236	5,305	154,008.44	550.03	652.58
TOTAL STATE ONLY	1,618	1,622	84,425	1,168,741.03	722.34	720.56
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	28	238	41,457.52	0.00	1,480.63
TOTAL FEDERAL-COUNTY-STATE MONEY	0	28	238	41,457.52	0.00	1,480.63
FEDERAL-COUNTY-STATE NO MONEY						
MHI - AGED	0	1	12	11.16	0.00	11.16
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	1	12	11.16	0.00	11.16
TOTAL FEDERAL-COUNTY-STATE	0	29	250	41,468.68	0.00	1,429.95

UNDEFINED

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	468	1,140	2,462	13,809,781.12	29,508.08	12,113.84
TOTAL UNDEFINED SUBTOTAL	468	1,140	2,462	13,809,781.12	29,508.08	12,113.84
TOTAL UNDEFINED	468	1,140	2,462	13,809,781.12	29,508.08	12,113.84
TOTAL S T A T E	503,670	477,045	10,507,460	288,560,433.44	572.92	604.89

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