

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 08/31/12)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	19,631	13,485	69,017	\$70,150,783.14
OUTPATIENT	210,679	216,335	29,844,368	\$64,113,977.27
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	1,633	2,413	32,851	\$6,921,571.48
INTERMEDIATE CARE FACILITY	12,586	25,011	718,752	\$91,778,013.36
INTER CARE MENTAL RETARDA	2,035	3,641	107,508	\$37,452,973.44
NURSING FAC FOR MENTAL ILL	57	115	3,258	\$1,030,420.34
HOME HEALTH	17,986	34,941	717,076	\$23,179,437.37
LEAD INSPECTION AGENCY	15	20	20	\$7,241.20
PHYSICIAN	188,586	551,371	1,089,286	\$36,125,426.25
CLINIC SERVICES	37,722	62,288	60,650	\$9,280,022.11
MEP CASE MANAGEMENT	1	0	0	\$28,198.65-
EHR INCENTIVE PAYMENTS	1	0	0	\$5,312,650.00
LAB AND RADIOLOGICAL	27,661	45,121	73,848	\$1,437,560.21
HABILITATION SERVICES	4,199	19,426	249,223	\$13,140,891.14
BEHAVIORAL HLTH INTERVENTN SVC	406,468	818,397	817,567	\$13,592,494.41
REHAB SUPPORT SERVICES	0	0	0	\$0.00
AMBULANCE SERVICES	5,849	7,301	7,081	\$806,198.84
LOCAL EDUCATION AGENCY	1,526	4,943	543,094	\$5,196,191.58
INFANT TODDLER	148	236	831	\$7,691.36
PRESCRIBED DRUGS	329,850	8,600,623	8,485,024	\$52,296,673.36
IOWA-PLAN-PMIC	226,427	226,427	226,427	\$2,596,091.12
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	405,598	794,491	793,530	\$1,698,154.20
INDIAN HEALTH SERVICES	1	0	1-	\$289.00-
FAMILY PLANNING SERVICES	14,887	19,798	19,817	\$2,054,402.84
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	405,855	818,397	817,351	\$22,522,349.95
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	15,925	16,806	16,781	\$2,155,778.29
HMO SERVICES	1,421	2,578	2,578	\$467,744.27
PACE SERVICES	166	329	329	\$1,080,130.35
PATIENT MANAGEMENT	193,543	366,864	366,852	\$733,692.00
HEALTH INS PREMIUM PAYMENT	3,382	15,953	15,953	\$1,144,824.15
MEDICAL SUPPLIES	40,203	157,968	4,237,028	\$8,521,481.51
HEALTH HOME PROVIDER	12	12	12	\$268.81
OTHER PRACTITIONER	32,760	63,543	189,920	\$5,747,077.15
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	1	0	0	\$7.37-
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	52,929	73,123	73,648	\$9,735,663.83
OPTOMETRIST	25,365	31,831	33,623	\$1,849,262.39
CHIROPRACTIC	14,403	34,824	41,755	\$969,437.85
PODIATRIC	9,263	12,421	16,648	\$477,907.98
PHYSICAL DISABILITIES SVCS	813	1,979	56,910	\$753,948.81

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 08/31/12)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
BRAIN INJ WAIVER SERVICES	1,256	5,344	116,582	\$4,741,658.69
PSYCHIATRIC	6,709	15,704	22,201	\$504,564.14
RESIDENTIAL CARE FACILITY	1,507	3,191	91,002	\$716,486.30
ID WAIVER SERVICE	11,332	42,145	1,387,172	\$64,303,006.89
CHILDRENS MENTAL HEALTH SVC	865	2,302	82,714	\$1,525,101.01
AIDS WAIVER SERVICES	34	117	5,511	\$61,870.41
ELDERLY WAIVER SERVICES	9,272	56,850	927,724	\$12,732,088.09
ILL & HANDICAPPED WAIVER SVCS	2,331	6,521	206,059	\$3,795,211.90
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	12,575	22,041	140,810	\$6,116,042.27
UNASSIGNED	21	0	0	\$915,579.89
* A L L C A T E G O R I E S *	490,338	3,197,226	52,708,390	\$589,721,546.93
		*** END OF REPORT ***		