

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(MONTHLY TOTALS AS OF 07/31/12)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	14,594	7,467	40,712	\$35,898,146.66	\$881.76	\$71.40	2.8	\$2,459.79
OUTPATIENT	187,296	118,348	24,979,336	\$29,023,342.31	\$1.16	\$57.72	133.4	\$154.96
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	1,038	1,313	18,639	\$2,410,536.89	\$129.33	\$4.79	18.0	\$2,322.29
INTERMEDIATE CARE FACILITY	11,760	12,967	366,595	\$47,802,649.28	\$130.40	\$95.08	31.2	\$4,064.85
INTER CARE MENTAL RETARDA	2,014	2,058	60,048	\$24,044,063.02	\$400.41	\$47.82	29.8	\$11,938.46
NURSING FAC FOR MENTAL ILL	54	57	1,599	\$501,020.03	\$313.33	\$1.96	29.6	\$9,278.15
HOME HEALTH	13,889	19,786	467,141	\$11,971,786.03	\$25.63	\$23.81	33.6	\$861.96
LEAD INSPECTION AGENCY	2	2	2	\$724.12	\$362.06	\$0.00	1.0	\$362.06
PHYSICIAN	134,218	302,964	546,946	\$19,330,715.38	\$35.34	\$38.45	4.1	\$144.02
CLINIC SERVICES	23,907	34,356	32,792	\$4,576,226.85	\$139.55	\$9.10	1.4	\$191.42
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$3,856,998.00	\$0.00	\$7.67	.0	\$0.00
LAB AND RADIOLOGICAL	16,209	23,766	38,796	\$761,016.04	\$19.62	\$1.51	2.4	\$46.95
HABILITATION SERVICES	3,856	10,101	129,944	\$6,600,301.51	\$50.79	\$13.13	33.7	\$1,711.70
BEHAVIORAL HLTH INTERVENTN SVC	383,781	409,818	408,999	\$8,110,269.87	\$19.83	\$16.13	1.1	\$21.13
REHAB SUPPORT SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	3,325	3,791	3,590	\$395,689.87	\$110.22	\$0.79	1.1	\$119.00
LOCAL EDUCATION AGENCY	813	2,555	287,490	\$3,128,959.30	\$10.88	\$6.22	353.6	\$3,848.66
EARLY ACCESS SERVICES	148	236	831	\$7,691.36	\$9.26	\$0.02	5.6	\$51.97
PRESCRIBED DRUGS	136,927	470,163	408,463	\$24,210,599.64	\$59.27	\$48.19	3.0	\$176.81
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	383,019	398,110	397,352	\$850,333.28	\$2.14	\$1.69	1.0	\$2.22
INDIAN HEALTH SERVICES	1	0	1-	\$289.00-	\$289.00	\$0.00	1.0-	\$289.00-
FAMILY PLANNING SERVICES	8,756	10,533	10,499	\$1,065,287.75	\$101.47	\$2.12	1.2	\$121.66
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	383,292	409,818	408,850	\$11,228,952.98	\$27.46	\$22.33	1.1	\$29.30
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	10,560	9,541	9,520	\$1,021,159.45	\$107.26	\$3.73	.9	\$96.70
HMO SERVICES	1,243	1,280	1,280	\$231,890.16	\$181.16	\$212.94	1.0	\$186.56
PACE SERVICES	160	160	160	\$484,241.04	\$3,026.51	\$0.96	1.0	\$3,026.51
PATIENT MANAGEMENT	183,755	183,747	183,737	\$367,462.00	\$2.00	\$42.57	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,251	8,378	8,378	\$595,818.55	\$71.12	\$1.19	2.6	\$183.27
MEDICAL SUPPLIES	28,143	51,284	2,240,857	\$4,363,150.30	\$1.95	\$8.68	79.6	\$155.04
HEALTH HOME PROVIDER	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
OTHER PRACTITIONER	19,940	33,366	102,342	\$3,134,464.90	\$30.63	\$6.23	5.1	\$157.19
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	1	0	0	\$7.37-	\$0.00	\$0.00	.0	\$7.37-
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	29,584	36,607	36,877	\$5,127,271.94	\$139.04	\$10.21	1.2	\$173.31
OPTOMETRIST	13,702	16,233	17,210	\$912,656.22	\$53.03	\$1.82	1.3	\$66.61
CHIROPRACTIC	10,053	18,917	22,694	\$516,971.82	\$22.78	\$1.03	2.3	\$51.42
PODIATRIC	5,478	6,790	9,028	\$244,465.20	\$27.08	\$0.49	1.6	\$44.63
PHYSICAL DISABILITIES SVCS	730	1,005	28,818	\$391,991.95	\$13.60	\$0.78	39.5	\$536.98

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BRAIN INJ WAIVER SERVICES	1,209	2,744	60,850	\$2,428,841.57	\$39.92	\$4.83	50.3	\$2,008.97
PSYCHIATRIC	4,582	8,471	9,387	\$266,273.03	\$28.37	\$0.53	2.0	\$58.11
RESIDENTIAL CARE FACILITY	1,318	1,599	44,998	\$345,031.15	\$7.67	\$0.69	34.1	\$261.78
ID WAIVER SERVICE	10,897	21,915	744,878	\$31,714,591.37	\$42.58	\$2,745.38	68.4	\$2,910.40
CHILDRENS MENTAL HEALTH SVC	778	1,138	39,982	\$754,545.43	\$18.87	\$748.56	51.4	\$969.85
AIDS WAIVER SERVICES	33	62	2,876	\$32,348.75	\$11.25	\$924.25	87.2	\$980.27
ELDERLY WAIVER SERVICES	8,959	31,764	470,138	\$6,777,340.45	\$14.42	\$754.88	52.5	\$756.48
ILL & HANDICAPPED WAIVER SVCS	2,133	3,435	109,623	\$2,034,902.84	\$18.56	\$797.69	51.4	\$954.01
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	11,255	13,121	71,922	\$3,630,208.52	\$50.47	\$7.22	6.4	\$322.54
UNASSIGNED	9	0	0	\$10,473.05	\$0.00	\$0.02	.0	\$1,163.67
* A L L C A T E G O R I E S *	447,589	2,689,766	32,824,178	\$301,161,113.49	\$9.17	\$598.98	73.3	\$672.85

\*\*\* END OF REPORT \*\*\*