

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	92	92	482	31,873.44	346.45	346.45
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	92	92	482	31,873.44	346.45	346.45
TOTAL FEDERAL ONLY	92	92	482	31,873.44	346.45	346.45
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,313	5,611	34,914	3,092,831.74	582.13	551.21
SSI BLIND	3	3	17	633.18	211.06	211.06
SSI DISABLED	37,600	41,559	347,963	49,514,800.43	1,316.88	1,191.43
ADC ADULT	16,367	18,584	124,337	10,003,887.59	611.22	538.31
ADC CHILD	29,312	31,992	158,176	6,570,262.18	224.15	205.37
FOSTER CARE	1,782	1,894	11,374	1,202,213.34	674.64	634.75
SUBSIDIZED ADOPTION	5,799	5,964	28,508	3,130,723.76	539.87	524.94
SSA RCF IHRC	527	9,561	77,084	24,056,566.59	45,648.13	2,516.11
SUBSIDIZED ADOPTION-INTERSTATE	95	101	441	41,270.36	434.42	408.62
TOTAL FEDERAL-STATE - MONEY PAYMENT	96,798	115,269	782,814	97,613,189.17	1,008.42	846.83
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	21,932	13,365	122,402	35,580,840.65	1,622.33	2,662.24
NON-INTERMEDIATE CARE FACILITY	35,969	35,783	236,396	25,456,616.36	707.74	711.42
CMAP	18,856	19,766	100,858	6,543,549.58	347.03	331.05
SUBSIDIZED ADOPTIONS	1,777	1,854	9,205	1,148,259.05	646.18	619.34
NO MONEY - ADC - VOLUNTARY	95,800	75,857	367,968	19,558,935.76	204.16	257.84
NO MONEY - SSI-SSA - VOLUNTARY	611	602	4,050	273,865.95	448.23	454.93
MED NEEDY - NO SPEND - CHILDRN	187	190	1,018	53,415.98	285.65	281.14
MED NEEDY - NO SPEND - PREG WM	1	1	7	76.71	76.71	76.71

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MED NEEDY - WI SPEND - CHILDRN	16	83	237	97,802.37	6,112.65	1,178.34
MED NEEDY - WI SPEND - PREG WM	0	2	14	6,186.21	0.00	3,093.11
MED NEEDY - NO SPEND - AGED	277	274	1,692	178,737.24	645.26	652.33
MED NEEDY - NO SPEND - DISABLE	154	170	1,526	211,199.86	1,371.43	1,242.35
MED NEEDY - WITH SPEND - AGED	7	58	196	38,666.37	5,523.77	666.66
MED NEEDY - WITH SPEND - DISAB	42	208	1,259	679,623.41	16,181.51	3,267.42
MED NEEDY - NO SPEND - CRTKR	1,312	1,313	8,511	797,061.60	607.52	607.05
MED NEEDY - WITH SPEND - CRTKR	162	878	2,811	1,715,819.08	10,591.48	1,954.24
MAC SOBRA - PREGNANT WOMEN	8,999	11,496	63,948	8,916,447.08	990.83	775.61
MAC SOBRA - INFANTS	11,849	12,971	73,088	8,112,912.21	684.69	625.47
MAC SOBRA - CHILDREN	104,768	102,799	485,073	13,915,363.16	132.82	135.36
QUALIFIED MEDICARE BENE - AGED	4,439	2,059	7,262	322,241.32	72.59	156.50
QUALIFIED MEDICARE BENE - DISA	3,357	1,887	7,131	356,788.36	106.28	189.08
PRESUMPTIVE ELIG - PREG WOMEN	0	31	83	9,857.75	0.00	317.99
MAC (SOBRA/TXXI) CHILD	16,094	15,254	72,333	2,127,821.65	132.21	139.49
BREAST CERVICAL CANCER	233	254	2,317	450,880.19	1,935.11	1,775.12
ICARE ADULT AND OB	56,291	136	228	9,332.84	0.17	68.62
ICARE CHRN DSH	39	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	734	641	6,606	1,592,875.02	2,170.13	2,484.98
STATE ONLY - NO MONEY PAYMENT	383	368	1,909	297,385.25	776.46	808.11
BLENDED ICARE-FAMILY PLANNING	3,143	131	143	6,463.82	2.06	49.34
BLENDED ICARE PME PREG WOMEN	10	0	0	0.00	0.00	0.00
BLENDED FAMP PME PREG WOMEN	18	2	3	20.59	1.14	10.30
BLENDED ICARE PME BCCT	2	0	0	0.00	0.00	0.00
BLENDED FAMP PME BCCT	1	0	0	0.00	0.00	0.00
BLENDED ICARE FAMP PME PRGW	3	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	300	286	1,284	53,096.60	176.99	185.65
LEGAL PERMANENT RESIDENT TXXI	76	64	261	4,539.84	59.73	70.94
TOTAL FEDERAL-STATE - NO MONEY PYMT	387,842	298,783	1,579,819	128,516,681.86	331.36	430.13
TOTAL FEDERAL-STATE	484,640	414,052	2,362,633	226,129,871.03	466.59	546.14
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	660	680	7,761	12,419,157.89	18,816.91	18,263.47
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	660	680	7,761	12,419,157.89	18,816.91	18,263.47
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	12,246	11,863	114,894	64,525,252.22	5,269.09	5,439.20

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TOTAL FEDERAL-COUNTY - NO MONEY PYMT	12,246	11,863	114,894	64,525,252.22	5,269.09	5,439.20
TOTAL FEDERAL-COUNTY	12,906	12,543	122,655	76,944,410.11	5,961.91	6,134.45
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,340	1,330	10,296	1,034,279.61	771.85	777.65
TOTAL STATE ONLY - MONEY PAYMENT	1,340	1,330	10,296	1,034,279.61	771.85	777.65
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	278	268	1,271	150,919.33	542.88	563.13
TOTAL STATE ONLY - NO MONEY PAYMENT	278	268	1,271	150,919.33	542.88	563.13
TOTAL STATE ONLY	1,618	1,598	11,567	1,185,198.94	732.51	741.68
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	19	53	29,849.96	0.00	1,571.05
TOTAL FEDERAL-COUNTY-STATE MONEY	0	19	53	29,849.96	0.00	1,571.05
FEDERAL-COUNTY-STATE NO MONEY						
MHI - AGED	0	1	1	16.00	0.00	16.00
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	1	1	16.00	0.00	16.00
TOTAL FEDERAL-COUNTY-STATE	0	20	54	29,865.96	0.00	1,493.30

UNDEFINED

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	408	563	1,306	19,823,008.91	48,585.81	35,209.61
TOTAL UNDEFINED SUBTOTAL	408	563	1,306	19,823,008.91	48,585.81	35,209.61
TOTAL UNDEFINED	408	563	1,306	19,823,008.91	48,585.81	35,209.61
TOTAL S T A T E	499,664	428,868	2,498,697	324,144,228.39	648.72	755.81

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