

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 05/31/12)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	52,221	75,902	432,898	\$400,419,019.40
OUTPATIENT	274,913	1,130,357	15,227,816	\$240,381,177.11
CHILD PART HOSP	2	0	0	\$18,563.62
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	1	1	29	\$588.57
SKILLED NURSING FACILITY	5,348	11,947	162,125	\$26,046,789.76
INTERMEDIATE CARE FACILITY	17,371	135,291	3,879,065	\$492,406,357.98
INTER CARE MENTAL RETARDA	2,146	22,108	654,971	\$250,088,293.89
NURSING FAC FOR MENTAL ILL	74	605	17,400	\$5,480,854.63
HOME HEALTH	39,230	187,129	3,382,237	\$116,893,106.20
LEAD INSPECTION AGENCY	38	37	39	\$11,510.83
PHYSICIAN	384,638	2,991,309	5,246,501	\$189,853,082.01
CLINIC SERVICES	106,042	356,167	340,302	\$51,823,030.76
MEP CASE MANAGEMENT	1	0	0	\$156.90-
EHR INCENTIVE PAYMENTS	1	0	0	\$35,842,660.00
LAB AND RADIOLOGICAL	102,246	257,640	496,733	\$7,931,986.81
HABILITATION SERVICES	5,273	107,712	1,359,074	\$66,957,300.48
BEHAVIORAL HLTH INTERVENTN SVC	486,910	4,446,792	4,772,660	\$63,480,751.50
REHAB SUPPORT SERVICES	1	0	0	\$13,529.88-
AMBULANCE SERVICES	23,609	39,278	40,213	\$4,627,139.60
LOCAL EDUCATION AGENCY	5,323	42,624	4,721,273	\$52,606,288.83
EARLY ACCESS SERVICES	1,821	6,480	17,179	\$195,510.55
PRESCRIBED DRUGS	341,460	4,824,262	4,223,873	\$252,701,548.31
DRUG CAPITATION	2	0	0	\$10.46-
NEMT SERVICES	486,581	4,320,261	4,318,486	\$9,241,496.82
INDIAN HEALTH SERVICES	24	0	27-	\$7,803.00-
FAMILY PLANNING SERVICES	32,038	84,597	84,996	\$8,161,725.35
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	485,948	4,471,254	4,468,756	\$120,957,622.92
MANAGED SUBSTANCE ABUSE	1	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	52,641	89,647	88,975	\$14,553,679.53
HMO SERVICES	1,222	2,747	2,747	\$486,098.04
PACE SERVICES	178	1,262	1,257	\$3,582,820.10
PATIENT MANAGEMENT	248,583	1,973,022	1,972,861	\$3,945,746.00
HEALTH INS PREMIUM PAYMENT	4,629	87,223	87,223	\$5,748,107.56
MEDICAL SUPPLIES	79,111	496,691	21,348,874	\$45,615,935.52
HEALTH HOME PROVIDER	1	0	0	\$18.51-
OTHER PRACTITIONER	104,929	326,492	983,115	\$35,044,656.60
FAMILY CENTERED PROGRAM	1	0	0	\$633.22-
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	1	0	0	\$5.32-
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	181,413	399,561	402,136	\$56,955,046.84
OPTOMETRIST	109,393	172,466	181,247	\$10,276,691.58
CHIROPRACTIC	35,266	186,143	223,054	\$5,470,525.32
PODIATRIC	21,424	62,043	81,448	\$2,432,223.39
PHYSICAL DISABILITIES SVCS	986	10,530	317,566	\$4,002,351.28
BRAIN INJ WAIVER SERVICES	1,383	26,364	626,639	\$22,627,931.79

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 05/31/12)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
PSYCHIATRIC	12,983	69,656	78,671	\$3,056,265.16
RESIDENTIAL CARE FACILITY	2,146	17,357	484,695	\$3,840,413.19
ID WAIVER SERVICE	11,788	223,516	7,993,066	\$329,358,037.54
CHILDRENS MENTAL HEALTH SVC	931	9,633	379,010	\$6,453,941.35
AIDS WAIVER SERVICES	42	618	31,177	\$331,291.81
ELDERLY WAIVER SERVICES	11,657	297,270	4,837,482	\$67,847,478.02
ILL & HANDICAPPED WAIVER SVCS	2,767	34,061	1,126,188	\$19,125,775.30
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	14,485	130,016	888,991	\$38,690,209.54
UNASSIGNED	140	0	1-	\$100,241.02-
* A L L C A T E G O R I E S *	554,440	28,128,071	95,983,020	\$3,075,449,233.08
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