

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 05/31/12)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	6,931	6,395	34,417	\$33,174,048.01	\$963.89	\$66.39	5.0	\$4,786.33
OUTPATIENT	67,703	96,009	1,305,776	\$20,505,652.99	\$15.70	\$41.04	19.3	\$302.88
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	931	1,111	16,437	\$3,335,098.28	\$202.90	\$6.67	17.7	\$3,582.28
INTERMEDIATE CARE FACILITY	11,464	12,125	344,649	\$43,695,594.21	\$126.78	\$87.45	30.1	\$3,811.55
INTER CARE MENTAL RETARDA	1,952	2,222	65,334	\$28,773,143.82	\$440.40	\$57.58	33.5	\$14,740.34
NURSING FAC FOR MENTAL ILL	58	58	1,683	\$490,012.34	\$291.15	\$1.92	29.0	\$8,448.49
HOME HEALTH	12,121	15,633	288,326	\$9,881,594.62	\$34.27	\$19.78	23.8	\$815.25
LEAD INSPECTION AGENCY	11	11	12	\$4,344.72	\$362.06	\$0.01	1.1	\$394.97
PHYSICIAN	122,569	254,324	474,372	\$16,273,229.27	\$34.30	\$32.57	3.9	\$132.77
CLINIC SERVICES	23,545	33,093	31,282	\$5,394,096.77	\$172.43	\$10.80	1.3	\$229.10
MEP CASE MANAGEMENT	1	0	0	\$156.90-	\$0.00	\$0.00	.0	\$156.90-
EHR INCENTIVE PAYMENTS	1	0	0	\$371,167.00	\$0.00	\$0.74	.0	\$371,167.00
LAB AND RADIOLOGICAL	14,942	21,616	34,122	\$660,975.08	\$19.37	\$1.32	2.3	\$44.24
HABILITATION SERVICES	3,946	11,153	126,442	\$6,376,540.75	\$50.43	\$12.76	32.0	\$1,615.95
BEHAVIORAL HLTH INTERVENTN SVC	384,214	410,468	410,412	\$5,587,382.39	\$13.61	\$11.18	1.1	\$14.54
REHAB SUPPORT SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	3,301	3,693	3,655	\$328,512.37	\$89.88	\$0.66	1.1	\$99.52
LOCAL EDUCATION AGENCY	2,161	4,988	592,942	\$6,408,767.05	\$10.81	\$12.83	274.4	\$2,965.65
EARLY ACCESS SERVICES	267	305	1,246	\$15,590.72	\$12.51	\$0.03	4.7	\$58.39
PRESCRIBED DRUGS	134,547	406,343	352,351	\$21,818,921.35	\$61.92	\$43.69	2.6	\$162.17
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	383,507	398,249	397,980	\$851,677.20	\$2.14	\$1.70	1.0	\$2.22
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	7,069	8,276	8,260	\$840,971.00	\$101.81	\$1.68	1.2	\$118.97
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	383,682	410,460	410,173	\$11,065,496.81	\$26.98	\$22.15	1.1	\$28.84
MANAGED SUBSTANCE ABUSE	1	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	6,474	6,638	6,183	\$1,157,086.63	\$187.14	\$4.26	1.0	\$178.73
HMO SERVICES	1,016	1,058	1,058	\$210,204.85	\$198.68	\$196.27	1.0	\$206.89
PACE SERVICES	148	151	151	\$432,754.23	\$2,865.92	\$0.87	1.0	\$2,924.02
PATIENT MANAGEMENT	183,509	183,497	183,476	\$366,952.00	\$2.00	\$41.34	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,200	8,428	8,428	\$542,552.90	\$64.38	\$1.09	2.6	\$169.55
MEDICAL SUPPLIES	25,715	43,494	1,762,164	\$3,842,654.49	\$2.18	\$7.69	68.5	\$149.43
HEALTH HOME PROVIDER	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
OTHER PRACTITIONER	19,029	31,608	94,967	\$3,423,445.78	\$36.05	\$6.85	5.0	\$179.91
FAMILY CENTERED PROGRAM	1	0	0	\$633.22-	\$0.00	\$0.00	.0	\$633.22-
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	28,187	34,409	34,621	\$4,793,066.30	\$138.44	\$9.60	1.2	\$170.05
OPTOMETRIST	12,933	15,256	16,195	\$891,688.70	\$55.06	\$1.78	1.3	\$68.95
CHIROPRACTIC	9,221	16,617	20,409	\$491,977.14	\$24.11	\$0.99	2.2	\$53.35
PODIATRIC	4,616	5,547	7,201	\$213,658.30	\$29.67	\$0.43	1.6	\$46.29
PHYSICAL DISABILITIES SVCS	712	927	27,949	\$354,275.27	\$12.68	\$0.71	39.3	\$497.58

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BRAIN INJ WAIVER SERVICES	1,207	2,366	51,965	\$2,202,543.28	\$42.39	\$4.41	43.1	\$1,824.81
PSYCHIATRIC	3,766	6,701	7,646	\$227,059.64	\$29.70	\$0.45	2.0	\$60.29
RESIDENTIAL CARE FACILITY	1,333	1,432	40,444	\$311,394.01	\$7.70	\$0.62	30.3	\$233.60
ID WAIVER SERVICE	10,559	19,612	684,409	\$29,925,793.61	\$43.73	\$2,625.07	64.8	\$2,834.15
CHILDRENS MENTAL HEALTH SVC	713	1,077	38,217	\$677,359.62	\$17.72	\$713.01	53.6	\$950.01
AIDS WAIVER SERVICES	32	55	2,670	\$28,440.13	\$10.65	\$836.47	83.4	\$888.75
ELDERLY WAIVER SERVICES	8,831	24,844	427,628	\$5,897,116.64	\$13.79	\$655.60	48.4	\$667.77
ILL & HANDICAPPED WAIVER SVCS	1,957	2,978	93,508	\$1,819,672.34	\$19.46	\$716.97	47.8	\$929.83
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	11,557	11,723	73,638	\$3,519,623.13	\$47.80	\$7.04	6.4	\$304.54
UNASSIGNED	11	0	0	\$569,032.85-	\$0.00	\$1.14-	.0	\$51,730.26-
* A L L C A T E G O R I E S *	424,780	2,514,950	8,482,798	\$276,612,312.77	\$32.61	\$553.59	20.0	\$651.19

*** END OF REPORT ***