

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	82	94	454	38,929.16	474.75	414.14
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	82	94	454	38,929.16	474.75	414.14
TOTAL FEDERAL ONLY	82	94	454	38,929.16	474.75	414.14
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,365	5,621	34,884	2,958,561.62	551.46	526.34
SSI BLIND	3	3	20	1,803.37	601.12	601.12
SSI DISABLED	40,648	41,518	351,080	42,725,916.91	1,051.12	1,029.09
ADC ADULT	16,424	18,180	125,270	7,561,605.16	460.40	415.93
ADC CHILD	29,288	31,568	160,029	5,858,403.87	200.03	185.58
FOSTER CARE	1,799	1,947	11,802	1,335,742.96	742.49	686.05
SUBSIDIZED ADOPTION	5,774	5,811	28,624	3,110,662.66	538.74	535.31
SSA RCF IHRC	9,205	9,627	76,190	23,370,432.80	2,538.88	2,427.59
SUBSIDIZED ADOPTION-INTERSTATE	95	97	447	33,463.23	352.24	344.98
TOTAL FEDERAL-STATE - MONEY PAYMENT	108,601	114,372	788,346	86,956,592.58	800.70	760.30
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,709	13,386	118,691	34,204,200.36	2,691.34	2,555.22
NON-INTERMEDIATE CARE FACILITY	33,287	35,532	235,745	22,512,855.61	676.33	633.59
CMAP	18,788	19,526	101,916	5,440,421.10	289.57	278.62
SUBSIDIZED ADOPTIONS	1,764	1,767	9,155	1,152,455.46	653.32	652.21
NO MONEY - ADC - VOLUNTARY	96,271	75,111	378,317	16,616,025.70	172.60	221.22
NO MONEY - SSI-SSA - VOLUNTARY	602	590	3,742	446,373.39	741.48	756.57
MED NEEDY - NO SPEND - CHILDRN	189	185	937	35,375.93	187.17	191.22
MED NEEDY - NO SPEND - PREG WM	2	1	16	147.99	74.00	147.99

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MED NEEDY - WI SPEND - CHILDRN	8	55	156	50,840.97	6,355.12	924.38
MED NEEDY - NO SPEND - AGED	272	280	1,690	112,509.46	413.64	401.82
MED NEEDY - NO SPEND - DISABLE	153	167	1,296	194,728.25	1,272.73	1,166.04
MED NEEDY - WITH SPEND - AGED	8	49	199	38,493.54	4,811.69	785.58
MED NEEDY - WITH SPEND - DISAB	52	196	1,047	619,057.37	11,904.95	3,158.46
MED NEEDY - NO SPEND - CRTKR	1,342	1,309	8,960	632,585.78	471.38	483.26
MED NEEDY - WITH SPEND - CRTKR	205	751	2,959	1,081,919.61	5,277.66	1,440.64
MAC SOBRA - PREGNANT WOMEN	9,121	10,111	64,133	6,273,924.66	687.85	620.50
MAC SOBRA - INFANTS	11,984	12,576	71,696	6,306,405.77	526.24	501.46
MAC SOBRA - CHILDREN	104,834	102,784	494,510	13,942,904.16	133.00	135.65
QUALIFIED MEDICARE BENE - AGED	4,409	2,040	6,973	394,460.19	89.47	193.36
QUALIFIED MEDICARE BENE - DISA	3,336	1,847	6,987	356,661.17	106.91	193.10
PRESUMPTIVE ELIG - PREG WOMEN	0	35	97	6,499.62	0.00	185.70
MAC (SOBRA/TXXI) CHILD	16,262	15,409	74,224	2,125,617.20	130.71	137.95
BREAST CERVICAL CANCER	232	247	2,402	362,323.51	1,561.74	1,466.90
ICARE ADULT AND OB	55,653	127	215	14,254.24	0.26	112.24
ICARE CHRN DSH	40	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	694	625	5,590	1,196,459.75	1,724.01	1,914.34
STATE ONLY - NO MONEY PAYMENT	386	348	1,757	192,955.30	499.88	554.47
BLENDED ICARE-FAMILY PLANNING	3,089	129	154	6,167.78	2.00	47.81
BLENDED ICARE PME PREG WOMEN	5	1	2	7.83	1.57	7.83
BLENDED ICARE OBNB PME PREGW	1	0	0	0.00	0.00	0.00
BLENDED FAMP PME PREG WOMEN	20	0	0	0.00	0.00	0.00
BLENDED ICARE PME BCCT	3	0	0	0.00	0.00	0.00
BLENDED FAMP PME BCCT	1	0	0	0.00	0.00	0.00
BLENDED ICARE FAMP PME PRGW	2	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	298	284	1,288	54,049.40	181.37	190.31
LEGAL PERMANENT RESIDENT TXXI	70	66	291	7,826.28	111.80	118.58
TOTAL FEDERAL-STATE - NO MONEY PYMT	376,092	295,534	1,595,145	114,378,507.38	304.12	387.02
TOTAL FEDERAL-STATE	484,693	409,906	2,383,491	201,335,099.96	415.39	491.17
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	661	664	7,301	10,101,701.15	15,282.45	15,213.41
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	661	664	7,301	10,101,701.15	15,282.45	15,213.41
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,160	11,772	110,577	58,596,962.86	5,250.62	4,977.66

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TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,160	11,772	110,577	58,596,962.86	5,250.62	4,977.66
TOTAL FEDERAL-COUNTY	11,821	12,436	117,878	68,698,664.01	5,811.58	5,524.18
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,330	1,309	10,411	940,731.93	707.32	718.66
TOTAL STATE ONLY - MONEY PAYMENT	1,330	1,309	10,411	940,731.93	707.32	718.66
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	293	265	1,286	132,652.30	452.74	500.57
TOTAL STATE ONLY - NO MONEY PAYMENT	293	265	1,286	132,652.30	452.74	500.57
TOTAL STATE ONLY	1,623	1,574	11,697	1,073,384.23	661.36	681.95
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,027	23	81	81,328.73	79.19	3,536.03
TOTAL FEDERAL-COUNTY-STATE MONEY	1,027	23	81	81,328.73	79.19	3,536.03
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,027	23	81	81,328.73	79.19	3,536.03

UNDEFINED

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AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
UNDEFINED CATEGORY	428	747	1,349	5,384,906.68	12,581.56	7,208.71
TOTAL UNDEFINED SUBTOTAL	428	747	1,349	5,384,906.68	12,581.56	7,208.71
TOTAL UNDEFINED	428	747	1,349	5,384,906.68	12,581.56	7,208.71
TOTAL S T A T E	499,674	424,780	2,514,950	276,612,312.77	553.59	651.19

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