

**AGENCY PERFORMANCE PLAN  
FY 2012**

<b>Name of Agency: Governor's Office of Drug Control Policy</b>			
<b>Agency Mission: To serve as a leader and a catalyst for improving the health and safety of all Iowans by promoting strategic approaches and collaboration to reduce drug use and related crime.</b>			
Core Function	Outcome Measure(s)	Outcome Target	Link to Strategic Plan Goal(s)
CF: Advocacy			
<b>Desired Outcome(s):</b>			
Strategically coordinate efforts among state, federal and local agencies to successfully and efficiently reduce substance abuse and related problems in Iowa. (reference: <a href="http://www.iowa.gov/odcp">http://www.iowa.gov/odcp</a> )	State rank in overall rate of past month illegal drug use.	1) Baseline is 50/51 Target is 50/51	Goal 1: Enhance coordination and provide leadership and education to improve Iowa's response to drug use, and related crime.
	State rank in overall rate of methamphetamine use.	2) Baseline is 4/51 Target is 15/51	
	Percent of students self-reporting current drug use. Percent of students self-reporting current alcohol use. Percent of students self-reporting current tobacco use.	3) Baseline is 10% Target is 8% 4) Baseline is 23% Target is 17% 5) Baseline is 14% Target is 10%	
	Percent of students self-reporting current prescription medicine abuse.	6) Baseline is 4% Target is 2%	
	Number of opioid drug overdose deaths in Iowa.	7) Baseline is 40 Target is 30	Develop and implement a comprehensive plan targeting this emerging problem.
Services, Products, Activities (SPAs)	Performance Measures	Performance Target(s)	Strategies/Recommended Actions
1. Drug Control Policy Guidance and Program Coordination Org# (1030, 1031)	Percent of Iowa Drug Policy Advisory Council (DPAC) member agencies participating in developing, implementing, and updating Iowa's comprehensive Drug Control Strategy.	100% of DPAC agencies addressing drug use and related crime will participate in developing, implementing, and updating Iowa's Drug Control Strategy.	Promote a high level of collaboration among state agencies to identify and refine effective drug control priorities.
	Number of Iowa retailers convicted of selling banned harmful synthetic drugs in Iowa (e.g. K2, bath salts)	Target is 0	Promote full compliance with and enforcement of new Iowa laws.
	Percent of Iowa private sector	Target is 100%	Provide training and guidance to

	<p>pharmacies, selling pseudoephedrine products over-the-counter, successfully participating in Iowa's Pseudoephedrine Tracking System via the National Precursor Log Exchange (NPLEx) to deter meth manufacturing.</p>		<p>promote compliance with Iowa laws regulating the key meth precursor, pseudoephedrine.</p>
<p>A. Promote evidence-based programs, promising innovations and policy changes to reduce the supply of and demand for illegal drugs, thereby sustaining a high quality of life in Iowa.</p>	<p>Number of Counties benefiting from Multi-disciplinary Drug Endangered Children (DEC) Response Team services.</p>	<p>22 counties will be performing the essential functions of a DEC team at end of FY.</p>	<p>Provide training and coordination necessary to build and enhance multi-disciplinary DEC teams.</p>
	<p>Number of reported clandestine methamphetamine lab incidents statewide.</p> <p>Illegal pseudoephedrine purchase attempts (in grams) blocked by Iowa's Pseudoephedrine Tracking System via the National Precursor Log Exchange (NPLEx).</p>	<p>8) Baseline is 1500 Target is 300</p> <p>Target is 75,000 grams</p>	<p>Facilitate program and policy development to keep pace with changes in the nature and scope of substance abuse and drug manufacturing/distribution.</p>
	<p>Number of pilot projects initiated to explore new and improved ways to more successfully address drug abuse in Iowa.</p>	<p>Target is 1 Annually</p>	<p>Strategic use of discretionary grant funds to identify innovative and promising approaches.</p>

<b>Core Function</b>	<b>Outcome Measure(s)</b>	<b>Outcome Target</b>	<b>Link to Strategic Plan Goal(s)</b>
<b>CF: Community Coordination and Development</b>			
<b>Desired Outcome(s):</b>			
To leverage and fairly administer federal grant funds and other resources to strengthen local and state drug enforcement and treatment efforts focusing primarily on criminal offenders in Iowa, and to enhance substance abuse prevention efforts at the community level.	Percent of Iowa counties served by performance based ODCP grant funded programs.	75% of Iowa counties will receive program support through performance based federal grant funded initiatives through ODCP.	Goal #2: Improve the ability of state and local government, and private partners to enforce drug laws and provide substance abuse prevention and treatment services.
<b>Services, Products, Activities (SPAs)</b>	<b>Performance Measures</b>	<b>Performance Target(s)</b>	<b>Strategies/Recommended Actions</b>
<b>1. Drug Control Program Development &amp; Evaluation</b> Org# 1031 All orgs under Funds 0499, 0421, & 0431	Percent of Iowans served by ODCP grant funded multi-jurisdictional drug enforcement task forces.	66% of Iowa counties will receive program support through performance-based grants from ODCP.	Coordinate drug enforcement efforts across geographic and governmental jurisdictional boundaries to enhance public safety by interdicting illegal drugs being transported into Iowa and to investigate drug trafficking organizations.
<b>A. Grant Management and Program Accountability</b>	Percent of drug affected offenders successfully completing substance abuse treatment in ODCP grant funded programs.  Percent of offenders successfully completing substance abuse treatment in Re-entry projects.	80% of drug affected offenders will successfully complete substance abuse treatment in ODCP grant funded programs.  Baseline 80% Target 85%	Provide performance-based grant resources, oversight and technical assistance to meet local/state needs.  To provide an environment that promotes a successful and safe re-entry into the community and society.
	Amount of illicit drugs seized by ODCP grant-funded Drug Enforcement Task Forces.  Amount of firearms seized by ODCP grant-funded Drug Enforcement Task Forces.	Baseline is 2.2 tons of drugs Target is 3 tons  Baseline is 220 guns Target is 500 guns	Provide performance-based grant resources, oversight and technical assistance to meet local/state needs.
	Number of drug trafficking organizations disrupted or dismantled by multi-jurisdictional Drug Task Forces.	Baseline is 260 Target is 275	Foster collaborative drug enforcement efforts to share resources and reduce the supply of illicit drugs in Iowa

			<b>communities.</b>
	<p><b>Number of ODCP drug/crime control grants managed electronically via IowaGrants.gov.</b></p> <p><b>% federal grant project and financial reports submitted in compliance with all state and federal regulations.</b></p>	<p><b>Target is 100%</b></p> <p><b>Target 100%</b></p>	<p><b>Participate in, and assist in continuing improvement of, IowaGrants.gov.</b></p> <p><b>Provide infrastructure and resources to support criminal justice system improvement statewide.</b></p>

**Baseline data is from the following sources:**

- 1) U.S. Department of Public Health, SAMHSA, Office of Applied Sciences, <http://oas.samhsa.gov/newpubs.htm> Table B.1 Any Illicit Drug Use in Past Month by Age Group and State: Percentages, Annual Averages Based on 2002 and 2003 NSDUHs
- 2) Drug and Alcohol Services Information System, The DASIS Report, September 17, 2004 Issue 3,4,5) 2002 Iowa Youth Survey
- 6) 2005 Iowa Youth Survey
- 7) Iowa Department of Public Health, Vital Records, 2009
- 8) Iowa Department of Public Safety, DNE, 2004