

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 04/30/12)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	48,298	69,507	398,481	\$367,244,971.39
OUTPATIENT	263,113	1,034,348	13,922,040	\$219,875,524.12
CHILD PART HOSP	2	0	0	\$18,563.62
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	1	1	29	\$588.57
SKILLED NURSING FACILITY	5,020	10,836	145,688	\$22,711,691.48
INTERMEDIATE CARE FACILITY	16,911	123,166	3,534,416	\$448,710,763.77
INTER CARE MENTAL RETARDA	2,137	19,886	589,637	\$221,315,150.07
NURSING FAC FOR MENTAL ILL	72	547	15,717	\$4,990,842.29
HOME HEALTH	37,878	171,496	3,093,911	\$107,011,511.58
LEAD INSPECTION AGENCY	27	26	27	\$7,166.11
PHYSICIAN	373,539	2,736,985	4,772,129	\$173,579,852.74
CLINIC SERVICES	100,996	323,074	309,020	\$46,428,933.99
MEP CASE MANAGEMENT	0	0	0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$35,471,493.00
LAB AND RADIOLOGICAL	96,739	236,024	462,611	\$7,271,011.73
HABILITATION SERVICES	5,116	96,559	1,232,632	\$60,580,759.73
BEHAVIORAL HLTH INTERVENTN SVC	478,262	4,036,324	4,362,248	\$57,893,369.11
REHAB SUPPORT SERVICES	1	0	0	\$13,529.88-
AMBULANCE SERVICES	21,857	35,585	36,558	\$4,298,627.23
LOCAL EDUCATION AGENCY	5,054	37,636	4,128,331	\$46,197,521.78
EARLY ACCESS SERVICES	1,735	6,175	15,933	\$179,919.83
PRESCRIBED DRUGS	331,659	4,417,919	3,871,522	\$230,882,626.96
DRUG CAPITATION	2	0	0	\$10.46-
NEMT SERVICES	478,277	3,922,012	3,920,506	\$8,389,819.62
INDIAN HEALTH SERVICES	24	0	27-	\$7,803.00-
FAMILY PLANNING SERVICES	30,206	76,321	76,736	\$7,320,754.35
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	477,414	4,060,794	4,058,583	\$109,892,126.11
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	49,896	83,009	82,792	\$13,396,592.90
HMO SERVICES	981	1,689	1,689	\$275,893.19
PACE SERVICES	164	1,111	1,106	\$3,150,065.87
PATIENT MANAGEMENT	241,934	1,789,525	1,789,385	\$3,578,794.00
HEALTH INS PREMIUM PAYMENT	4,519	78,795	78,795	\$5,205,554.66
MEDICAL SUPPLIES	75,690	453,197	19,586,710	\$41,773,281.03
HEALTH HOME PROVIDER	1	0	0	\$18.51-
OTHER PRACTITIONER	98,084	294,884	888,148	\$31,621,210.82
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	1	0	0	\$5.32-
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	173,600	365,152	367,515	\$52,161,980.54
OPTOMETRIST	101,959	157,210	165,052	\$9,385,002.88
CHIROPRACTIC	33,578	169,526	202,645	\$4,978,548.18
PODIATRIC	20,411	56,496	74,247	\$2,218,565.09
PHYSICAL DISABILITIES SVCS	968	9,603	289,617	\$3,648,076.01
BRAIN INJ WAIVER SERVICES	1,310	23,998	574,674	\$20,425,388.51

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
 (BY CATEGORY OF SERVICE)
 (FISCAL YTD TOTALS AS OF 04/30/12)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
PSYCHIATRIC	12,468	62,955	71,025	\$2,829,205.52
RESIDENTIAL CARE FACILITY	2,109	15,925	444,251	\$3,529,019.18
ID WAIVER SERVICE	11,686	203,904	7,308,657	\$299,432,243.93
CHILDRENS MENTAL HEALTH SVC	876	8,556	340,793	\$5,776,581.73
AIDS WAIVER SERVICES	41	563	28,507	\$302,851.68
ELDERLY WAIVER SERVICES	11,470	272,426	4,409,854	\$61,950,361.38
ILL & HANDICAPPED WAIVER SVCS	2,720	31,083	1,032,680	\$17,306,102.96
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	13,770	118,293	815,353	\$35,170,586.41
UNASSIGNED	130	0	1-	\$468,791.83
* A L L C A T E G O R I E S *	544,999	25,613,121	87,500,222	\$2,798,836,920.31
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