

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 04/30/12)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	7,755	8,118	45,905	\$41,734,641.24	\$909.15	\$83.72	5.9	\$5,381.64
OUTPATIENT	77,779	121,336	1,618,461	\$27,051,469.16	\$16.71	\$54.27	20.8	\$347.80
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	1,250	1,384	18,774	\$3,384,481.91	\$180.27	\$6.79	15.0	\$2,707.59
INTERMEDIATE CARE FACILITY	15,386	12,560	362,043	\$73,722,080.69	\$203.63	\$147.89	23.5	\$4,791.50
INTER CARE MENTAL RETARDA	1,766	2,015	60,906	\$22,829,018.29	\$374.82	\$45.80	34.5	\$12,926.96
NURSING FAC FOR MENTAL ILL	57	50	1,408	\$477,644.09	\$339.24	\$1.88	24.7	\$8,379.72
HOME HEALTH	15,452	20,170	514,178	\$12,974,790.85	\$25.23	\$26.03	33.3	\$839.68
LEAD INSPECTION AGENCY	4	4	4	\$1,448.24	\$362.06	\$0.00	1.0	\$362.06
PHYSICIAN	144,537	339,085	732,277	\$21,360,027.29	\$29.17	\$42.85	5.1	\$147.78
CLINIC SERVICES	28,529	41,728	40,814	\$6,250,937.50	\$153.16	\$12.54	1.4	\$219.11
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$426,164.00	\$0.00	\$0.85	.0	\$426,164.00
LAB AND RADIOLOGICAL	18,960	28,381	46,955	\$926,911.77	\$19.74	\$1.86	2.5	\$48.89
HABILITATION SERVICES	3,765	9,708	128,718	\$6,329,752.52	\$49.18	\$12.70	34.2	\$1,681.21
BEHAVIORAL HLTH INTERVENTN SVC	383,435	412,824	412,684	\$5,445,037.36	\$13.19	\$10.92	1.1	\$14.20
REHAB SUPPORT SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	4,161	5,077	5,021	\$626,126.44	\$124.70	\$1.26	1.2	\$150.47
LOCAL EDUCATION AGENCY	2,502	6,004	707,356	\$7,958,521.41	\$11.25	\$15.96	282.7	\$3,180.86
EARLY ACCESS SERVICES	562	1,182	4,686	\$52,047.99	\$11.11	\$0.10	8.3	\$92.61
PRESCRIBED DRUGS	154,131	519,335	453,111	\$28,427,371.31	\$62.74	\$57.05	2.9	\$184.44
DRUG CAPITATION	1	0	0	\$4.67-	\$0.00	\$0.00	.0	\$4.67-
NEMT SERVICES	383,278	398,961	398,818	\$853,470.52	\$2.14	\$1.71	1.0	\$2.23
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	9,008	11,060	11,045	\$1,109,387.20	\$100.44	\$2.23	1.2	\$123.16
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	383,147	412,809	412,656	\$11,105,499.31	\$26.91	\$22.28	1.1	\$28.98
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	8,060	9,370	9,364	\$1,589,383.51	\$169.73	\$5.86	1.2	\$197.19
HMO SERVICES	851	853	853	\$144,122.38	\$168.96	\$131.86	1.0	\$169.36
PACE SERVICES	135	136	136	\$387,116.23	\$2,846.44	\$0.78	1.0	\$2,867.53
PATIENT MANAGEMENT	181,405	181,399	181,388	\$362,782.00	\$2.00	\$40.15	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,119	7,173	7,173	\$510,253.31	\$71.14	\$1.02	2.3	\$163.60
MEDICAL SUPPLIES	30,444	56,762	2,500,279	\$5,235,110.16	\$2.09	\$10.51	82.1	\$171.96
HEALTH HOME PROVIDER	1	0	0	\$18.51-	\$0.00	\$0.00	.0	\$18.51-
OTHER PRACTITIONER	22,270	39,687	120,376	\$4,361,587.03	\$36.23	\$8.75	5.4	\$195.85
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	34,693	43,763	43,996	\$5,988,422.47	\$136.11	\$12.02	1.3	\$172.61
OPTOMETRIST	17,117	20,622	21,782	\$1,258,397.96	\$57.77	\$2.52	1.3	\$73.52
CHIROPRACTIC	10,997	22,105	26,351	\$652,794.05	\$24.77	\$1.31	2.4	\$59.36
PODIATRIC	6,010	7,784	10,138	\$318,243.35	\$31.39	\$0.64	1.7	\$52.95
PHYSICAL DISABILITIES SVCS	691	948	29,173	\$362,396.58	\$12.42	\$0.73	42.2	\$524.45

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BRAIN INJ WAIVER SERVICES	1,122	2,582	60,137	\$2,249,981.06	\$37.41	\$4.51	53.6	\$2,005.33
PSYCHIATRIC	4,024	7,653	8,778	\$327,236.16	\$37.28	\$0.66	2.2	\$81.32
RESIDENTIAL CARE FACILITY	1,439	1,634	46,745	\$377,114.17	\$8.07	\$0.76	32.5	\$262.07
ID WAIVER SERVICE	10,717	22,046	877,910	\$32,894,472.75	\$37.47	\$2,897.43	81.9	\$3,069.37
CHILDRENS MENTAL HEALTH SVC	632	942	33,641	\$600,809.88	\$17.86	\$664.61	53.2	\$950.65
AIDS WAIVER SERVICES	32	54	2,859	\$30,643.43	\$10.72	\$901.28	89.3	\$957.61
ELDERLY WAIVER SERVICES	9,051	29,969	475,029	\$6,849,012.03	\$14.42	\$761.42	52.5	\$756.71
ILL & HANDICAPPED WAIVER SVCS	2,094	3,528	111,767	\$2,059,644.25	\$18.43	\$819.92	53.4	\$983.59
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	11,288	12,818	81,459	\$3,820,874.12	\$46.91	\$7.66	7.2	\$338.49
UNASSIGNED	15	0	0	\$118,401.05-	\$0.00	\$0.24-	.0	\$7,893.40-
* A L L C A T E G O R I E S *	429,386	2,823,619	10,625,154	\$343,308,801.74	\$32.31	\$688.68	24.7	\$799.53

*** END OF REPORT ***