

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 03/31/12)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	43,475	61,389	352,576	\$325,510,330.15
OUTPATIENT	247,756	913,012	12,303,579	\$192,824,054.96
CHILD PART HOSP	2	0	0	\$18,563.62
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	1	1	29	\$588.57
SKILLED NURSING FACILITY	4,574	9,452	126,914	\$19,327,209.57
INTERMEDIATE CARE FACILITY	16,357	110,606	3,172,373	\$374,988,683.08
INTER CARE MENTAL RETARDA	2,125	17,871	528,731	\$198,486,131.78
NURSING FAC FOR MENTAL ILL	71	497	14,309	\$4,513,198.20
HOME HEALTH	36,032	151,326	2,579,733	\$94,036,720.73
LEAD INSPECTION AGENCY	24	22	23	\$5,717.87
PHYSICIAN	358,155	2,397,900	4,039,852	\$152,219,825.45
CLINIC SERVICES	93,776	281,346	268,206	\$40,177,996.49
MEP CASE MANAGEMENT	0	0	0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$35,045,329.00
LAB AND RADIOLOGICAL	88,870	207,643	415,656	\$6,344,099.96
HABILITATION SERVICES	5,026	86,851	1,103,914	\$54,251,007.21
BEHAVIORAL HLTH INTERVENTN SVC	468,805	3,623,500	3,949,564	\$52,448,331.75
REHAB SUPPORT SERVICES	1	0	0	\$13,529.88-
AMBULANCE SERVICES	19,377	30,508	31,537	\$3,672,500.79
LOCAL EDUCATION AGENCY	4,684	31,632	3,420,975	\$38,239,000.37
EARLY ACCESS SERVICES	1,522	4,993	11,247	\$127,871.84
PRESCRIBED DRUGS	317,881	3,898,584	3,418,411	\$202,455,255.65
DRUG CAPITATION	1	0	0	\$5.79-
NEMT SERVICES	469,464	3,523,051	3,521,688	\$7,536,349.10
INDIAN HEALTH SERVICES	24	0	27-	\$7,803.00-
FAMILY PLANNING SERVICES	27,757	65,261	65,691	\$6,211,367.15
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	468,003	3,647,985	3,645,927	\$98,786,626.80
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	46,021	73,639	73,428	\$11,807,209.39
HMO SERVICES	836	836	836	\$131,770.81
PACE SERVICES	154	975	970	\$2,762,949.64
PATIENT MANAGEMENT	236,309	1,608,126	1,607,997	\$3,216,012.00
HEALTH INS PREMIUM PAYMENT	4,369	71,622	71,622	\$4,695,301.35
MEDICAL SUPPLIES	70,064	396,435	17,086,431	\$36,538,170.87
OTHER PRACTITIONER	89,617	255,197	767,772	\$27,259,623.79
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	1	0	0	\$5.32-
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	163,023	321,389	323,519	\$46,173,558.07
OPTOMETRIST	91,054	136,588	143,270	\$8,126,604.92
CHIROPRACTIC	31,193	147,421	176,294	\$4,325,754.13
PODIATRIC	18,947	48,712	64,109	\$1,900,321.74
PHYSICAL DISABILITIES SVCS	950	8,655	260,444	\$3,285,679.43
BRAIN INJ WAIVER SERVICES	1,292	21,416	514,537	\$18,175,407.45
PSYCHIATRIC	11,847	55,302	62,247	\$2,501,969.36

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 03/31/12)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
RESIDENTIAL CARE FACILITY	2,063	14,291	397,506	\$3,151,905.01
ID WAIVER SERVICE	11,578	181,858	6,430,747	\$266,537,771.18
CHILDRENS MENTAL HEALTH SVC	829	7,614	307,152	\$5,175,771.85
AIDS WAIVER SERVICES	41	509	25,648	\$272,208.25
ELDERLY WAIVER SERVICES	11,234	242,457	3,934,825	\$55,101,349.35
ILL & HANDICAPPED WAIVER SVCS	2,662	27,555	920,913	\$15,246,458.71
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	13,601	105,475	733,894	\$31,349,712.29
UNASSIGNED	116	0	1-	\$587,192.88
* A L L C A T E G O R I E S *	533,540	22,789,502	76,875,068	\$2,455,528,118.57
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