

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	86	98	573	27,291.68	317.35	278.49
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	86	98	573	27,291.68	317.35	278.49
TOTAL FEDERAL ONLY	86	98	573	27,291.68	317.35	278.49
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,281	5,558	33,916	3,225,634.54	610.80	580.36
SSI BLIND	3	3	20	757.48	252.49	252.49
SSI DISABLED	37,429	40,998	346,685	44,732,903.44	1,195.14	1,091.10
ADC ADULT	16,451	18,315	126,985	8,049,756.21	489.32	439.52
ADC CHILD	29,463	31,894	169,471	6,766,968.52	229.68	212.17
FOSTER CARE	1,771	1,815	11,824	1,191,503.51	672.79	656.48
SUBSIDIZED ADOPTION	5,751	5,751	28,848	3,055,774.97	531.35	531.35
SSA RCF IHRC	527	9,528	76,032	21,517,261.95	40,829.72	2,258.32
SUBSIDIZED ADOPTION-INTERSTATE	93	90	416	40,930.72	440.12	454.79
TOTAL FEDERAL-STATE - MONEY PAYMENT	96,769	113,952	794,197	88,581,491.34	915.39	777.36
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	21,994	13,516	120,329	33,806,632.84	1,537.08	2,501.23
NON-INTERMEDIATE CARE FACILITY	35,972	35,663	237,778	22,563,662.54	627.26	632.69
CMAP	18,514	19,092	103,061	5,804,494.76	313.52	304.03
SUBSIDIZED ADOPTIONS	1,785	1,799	9,620	1,216,159.36	681.32	676.02
NO MONEY - ADC - VOLUNTARY	94,095	73,428	376,359	17,444,008.85	185.39	237.57
NO MONEY - SSI-SSA - VOLUNTARY	563	550	3,575	296,906.58	527.37	539.83
MED NEEDY - NO SPEND - CHILDRN	187	179	923	43,776.18	234.10	244.56
MED NEEDY - NO SPEND - PREG WM	1	1	13	134.14	134.14	134.14

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MED NEEDY - WI SPEND - CHILDRN	12	65	232	129,006.89	10,750.57	1,984.72
MED NEEDY - WI SPEND - PREG WM	0	1	2	93.46	0.00	93.46
MED NEEDY - NO SPEND - AGED	303	306	1,934	133,824.95	441.67	437.34
MED NEEDY - NO SPEND - DISABLE	162	181	1,421	172,042.51	1,061.99	950.51
MED NEEDY - WITH SPEND - AGED	12	53	131	15,731.12	1,310.93	296.81
MED NEEDY - WITH SPEND - DISAB	42	203	1,105	507,922.18	12,093.39	2,502.08
MED NEEDY - NO SPEND - CRTKR	1,373	1,327	9,418	741,317.63	539.93	558.64
MED NEEDY - WITH SPEND - CRTKR	179	690	3,353	988,493.99	5,522.31	1,432.60
MAC SOBRA - PREGNANT WOMEN	8,923	9,934	64,383	6,764,075.84	758.05	680.90
MAC SOBRA - INFANTS	11,909	12,672	78,020	7,295,810.53	612.63	575.74
MAC SOBRA - CHILDREN	103,559	101,727	505,389	14,362,682.64	138.69	141.19
QUALIFIED MEDICARE BENE - AGED	4,415	1,955	6,554	393,474.44	89.12	201.27
QUALIFIED MEDICARE BENE - DISA	3,355	1,839	6,297	373,404.24	111.30	203.05
PRESUMPTIVE ELIG - PREG WOMEN	0	29	88	4,651.21	0.00	160.39
MAC (SOBRA/TXXI) CHILD	16,461	15,676	78,043	2,268,356.48	137.80	144.70
BREAST CERVICAL CANCER	236	260	2,688	387,128.34	1,640.37	1,488.96
ICARE ADULT AND OB	52,811	117	204	17,360.80	0.33	148.38
ICARE CHRN DSH	40	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	602	540	5,446	1,170,166.64	1,943.80	2,166.98
STATE ONLY - NO MONEY PAYMENT	402	379	2,178	255,629.47	635.89	674.48
LEGAL PERMANENT RESIDENT TXIX	292	269	1,231	42,940.97	147.06	159.63
LEGAL PERMANENT RESIDENT TXXI	59	53	223	4,379.02	74.22	82.62
TOTAL FEDERAL-STATE - NO MONEY PYMT	378,258	292,504	1,619,998	117,204,268.60	309.85	400.69
TOTAL FEDERAL-STATE	475,027	406,456	2,414,195	205,785,759.94	433.21	506.29
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	656	679	7,693	7,312,588.13	11,147.24	10,769.64
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	656	679	7,693	7,312,588.13	11,147.24	10,769.64
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	12,116	11,798	113,689	54,012,162.30	4,457.92	4,578.08
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	12,116	11,798	113,689	54,012,162.30	4,457.92	4,578.08
TOTAL FEDERAL-COUNTY	12,772	12,477	121,382	61,324,750.43	4,801.50	4,915.02

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,297	1,277	10,067	848,522.55	654.22	664.47
TOTAL STATE ONLY - MONEY PAYMENT	1,297	1,277	10,067	848,522.55	654.22	664.47
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	275	265	1,346	150,681.14	547.93	568.61
TOTAL STATE ONLY - NO MONEY PAYMENT	275	265	1,346	150,681.14	547.93	568.61
TOTAL STATE ONLY	1,572	1,542	11,413	999,203.69	635.63	647.99
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	14	43	53,065.68	0.00	3,790.41
TOTAL FEDERAL-COUNTY-STATE MONEY	0	14	43	53,065.68	0.00	3,790.41
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	14	43	53,065.68	0.00	3,790.41
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	3,355	1,234	1,550	14,880,252.34	4,435.25	12,058.55
TOTAL UNDEFINED SUBTOTAL	3,355	1,234	1,550	14,880,252.34	4,435.25	12,058.55

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED	3,355	1,234	1,550	14,880,252.34	4,435.25	12,058.55
TOTAL S T A T E	492,812	421,821	2,549,156	283,070,323.76	574.40	671.07
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