Secretary of State Facts – FY '11

http://www.sos.state.ia.us/

General	Information			(p.//www.sos.stat	.e.ia.u	13/			lowa Department of Administrative Services	
Address	Lucas Building 321 East 12 th S Des Moines, IA	treet]	DAS	
Workfo	rce Data (u	nless otherv	vise noted, infor	mation provided is at t	the end	of FY '11)			Human Resources Enterpris	
# FT EEs:	31		# PT EEs: 0	# Temporary EEs: 1 Ave			Avera	rage Length of Service: 12.20		
Span of C	Control: 6.00	% Perf	ormance Evalua	tions Completed: N/A	%	Tota	al Unemploymen	ıt Insuran	ce Claims: 4	
				sor Age Groups		Females		Males		
<25 25-34			<25 0 45-54 2 25-34 1 55-64 0		# of Females: 21 % of WF: 67.74%			# of Males: 10 % of WF: 32.26%		
35-44	8 65+	1	35-44 2	65+ 0			6.42	Average		
Employee	e Average Age:	44.30	Supervisor Av	verage Age: 42.55	Aver	rage Length of S	Service: 15.14	Average	e Length of Service: 6.02	
-	<u>Minorities</u>			Breakout of Minorities			<u>Non-minorities</u>			
	<pre># of Minorities: % of Workforce:</pre>		1 3.23%	<pre># of African-America # of Asian:</pre>	an:	0 0	# of Non-minorities: 26 % of Workforce: 83.87%			
	Average Age:		55.00	# of American Indian		0	Average Age:		42.66	
L	Average Lengtl	h of Service:		# of Hispanic or Lati	no:	1	Average Lengt		ice: 12.08	
% of Wor Average				ilities: 1 # of Persons With Non-Disabilitie 3.23% % of Workforce: 40.89 Average Age:			Ion-Disabilities:			
Officials/Administrators Professionals			Technician				Protective Service: Sworn			
8,			EEO Category 2: 13 Administrative Services		EEO Category 3: 0 Skilled Craft		EEO Category 4: 0 Service/Maintenance			
			EEO Category			EEO Category 7: 0		EEO Category 8: 0		
Separation Rate: 26.23% Hire Rate: 29.					nber Hires: 8		Transfer In: 1			
Retirements: 0 All Termina			All Terminatio	ns: 5 Vol		untary Quits: 1		Transfer Out: 2		
	ses Used: 20		Populous Classes es with 1 incumber	S: Clerk-Specialist (4), A	Admin A	Assistant 2 (3), Inf	Tech Spec 5 (3),	Info Tech	Support Worker 2 (3)	
	ns - By Class: for Retirement:		next 5 years	% Eligibl	le: 29.0	3%				
-	nd Benefits	I	annuico notod in							
Vacation		Sick Leave		s at the end of FY '11) Avg. Base Salary:			Overti	ime Days Worked:		
\$16,518.68 \$0		\$0	-	Annual Payroll: \$1,895,273.11		\$63,042		29.5		
Overtime Cost:Reassignm\$9,354.81\$0		nent Pay:	Recruitment Bonus	Pay:	Retention Pay: \$0		Exceptional Job Performance Pay: \$0			
Workers' Comp Payouts: Vacation F \$N/A Value: \$12		Pay - Earned	Vacation Days Earn 600.5	ed:			Vacation Days Taken: 540.8			
Workers' Comp Days Used: N/A		Sick Leave Days Earned: 519.9 Sick Leave -Earned Value: \$115,644.92		Reg. Sick Leave Use Expense: \$49,454.44	ed	Reg. Sick Leave Days Used: 255.1		Conve	rted Sick Leave To on Days Used:	
						Avg. Sick Leave Days Per EE: 8.23		Converted Sick Leave To Vacation Used Expense: \$18,026.36		
Expense: 0 \$0		, ,	we Days Used:	Classification Appeals: 0		ReclassificationsUp (Filled):4Up (Vacant):0			ances act Grievances: 0 sciplinary: 0	
		Funeral D 15.0	ays Used:	Extraordinary Pay: \$0		Down (Filled):0Down (Vacant):0Lateral (Filled):1		Lai Non-C	nguage: 0 Contract Grievances: 1 sciplinary: 0	
		Jury Leave 2.3	e Days Used:	Special Duty Pay: \$0		Lateral (Vacant): 0 Approx. Annual New Cost of Reclassified Positions:* \$88,504.00		Lai	nguage: 1 ations: 0	

* based on difference between <u>average</u> of old and new pay grade FY '11. Vacancies and laterals were not calculated into the "cost."

Sources: AS400 Queries; "Just the Facts for FY11" Almanac; Department of Management; DAS-HRE Labor Relations Team and DAS-HRE Personnel Officers. Date of Completion: December 2011