Public Employment Relations Board Facts – FY '11

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General	I Information		nup://	www.iowaperb.iov	wa.gov/		lowa Department of Administrative Services
Address: Jesse Parker Building 510 East 12 th , Suite 1B Des Moines, IA 50319							DAS
Workfo	rce Data (u	nless otherv	vise noted, infor	mation provided is at t	he end of FY '11)		Human Resources Enterprise
# FT EEs:	age Length of Service: 11.79						
Span of C	Control: 7.00	% Perf	formance Evalua	tions Completed: N/A ^o	//o Tot	al Unemploymen	t Insurance Claims: 0
				sor Age Groups	Femal		Males
<25 0 45-54 2 25-34 1 55-64 4		<pre><25 0 45-54 0 25-34 0 55-64 1</pre>		# of Females: 5 % of WF: 62.50%		# of Males: 3 % of WF: 37.50%	
35-44 1 $65+$ 0		35-44 0 $65+$ 0		Average Age: 45.84		Average Age: 59.70	
Employee	e Average Age:	51.03	Supervisor Av	verage Age: 61.48	Average Length of	Service: 10.31	Average Length of Service: 14.27
Minorities					on-minorities		
<pre># of Minorities: % of Workforce:</pre>		0 0%	<pre># of African-America # of Asian:</pre>	n: 0 # of Non-mino 0 % of Workford			
Average Age:		N/A	# of American Indiar	0	Average Age:	51.03	
	Average Lengt	h of Service:	N/A	# of Hispanic or Latin		Average Lengt	h of Service: 11.79
Persons With				Disabilities Persons With Non-Disabilitie		25	
			sons With Disabilities: 0		# of Persons With Non-Disabilities:		
		% of Workforce: Average Age:		0% N/A	% of Workforce: Average Age:		75.00% 49.35
			e Length of Servi		Average Length of	Service:	9.13
Officials/Administrators Professionals					Technicians		Protective Service: Sworn
0 1			EEO Category		EEO Category 3: 0 Skilled Craft		EEO Category 4: 0
				Administrative Services EEO Category 6: 2			Service/Maintenance EEO Category 8: 0
Separation Rate: 13.33% Hire Rate: 26.					Transfer In: 2		
Retirements: 0 All Termination			ns: 0 Voluntary Quits: 0			Transfer Out: 1	
# of Class	ses Used: 5	Most I	Populous Classes	: Administrative Law Ju	udge 2 (4), 4 classes with 1 incumbent each		
Separations - By Class: none # Elizible for Patiement: 3 in the part 5 years 6% Elizible: 27 50%							
# Eligible for Retirement: 3 in the next 5 years % Eligible: 37.50%							
Leave and Benefits (unless otherwise noted, information provided is at the end of FY '11)							
Vacation Payouts:Sick Lea\$5,976.06\$0		Sick Leave	e Payouts:	Annual Payroll: \$631,985.23	Avg. Base Sal \$79,458	lary:	Overtime Days Worked: 8.1
Overtime Cost:Reassignr\$2,483,49\$0		nent Pay:	Recruitment Bonus	Pay: Retention Pay \$0	y:	Exceptional Job Performance Pay:	
Workers' Comp Payouts: Vacation I		Pay - Earned	Vacation Days Earn	ed: Vacation Use		Vacation Days Taken: 143.5	
\$N/A Value: \$4 Workers' Comp Days Sick Leave		e Days Earned:	142.1 Reg. Sick Leave Use	\$42,769.33 d Reg. Sick Lea	ve Days Used:	Converted Sick Leave To	
Used: N/A		131.0		Expense: \$13,024.37	52.0	,,	Vacation Days Used: 16.5
			e -Earned	\$10,02 h0/	Avg. Sick Lea	we Days Per EE:	
		Value:	22		6.50		Converted Sick Leave To Vacation Used Expense:
\$35,522.33						\$5,066.16	
Injury Leave Used In Expense:		Injury Lea	ive Days Used:	Classification Appea			Grievances Contract Grievances: 0
\$0		U		0	Up (Filled) Up (Vacant		Disciplinary: 0
Funeral Leave Used		Funeral Days Used:		Extraordinary Pay:	Down (Fill	ed): 0	Language: 0
Expense: \$1,680.60		5.5		\$0	Down (Vac Lateral (Fil		Non-Contract Grievances: 0 Disciplinary: 0
Jury Leave Used		Jury Leave Days Used:		Special Duty Pay:	Lateral (Va	cant): 0	Language: 0
Expense:		0		\$0	Approx. Annu	al New Cost of	Arbitrations: 0
\$0					Reclassifie \$0	d Positions:*	
				<u> </u>	1 EV/11 V ·		

* based on difference between <u>average</u> of old and new pay grade FY 711. Vacancies and laterals were not calculated into the "cost."

Sources: AS400 Queries; "Just the Facts for FY11" Almanac; Department of Management; DAS-HRE Labor Relations Team and DAS-HRE Personnel Officers. Date of Completion: December 2011