Veterans Affairs Facts – FY '08

http://www.iowava.org/

General Information

Address: 7105 NW 70th Avenue

Camp Dodge, Building A6A Johnston, IA 50131-1824



Workforce Data (unless otherwise noted, information provided is at the end of FY '08)

| # FT EEs: 14 | # PT EEs: 0 | # Temporary EEs: 0 | Average Length of Service: 3.24 |
|--------------|-------------|--------------------|---------------------------------|
| | | | |

Span of Control: N/A % Performance Evaluations Completed: N/A% Total Unemployment Insurance Claims: N/A

| Employee Age Groups Supervisor Age Groups | | | <u>Females</u> | | <u>Males</u> | | | | | | |
|---|-----------|----------|----------------|----------|--------------|-----------|-------|----------------|------------------|----------------|------------------|
| <25 | 0 | 45-54 | 4 | <25 | 0 | 45-54 | 0 | # of Females: | 5 | # of Males: | 9 |
| 25-34 | 1 | 55-64 | 5 | 25-34 | 0 | 55-64 | 2 | % of WF: | 35.71% | % of WF: | 64.29% |
| 35-44 | 3 | 65+ | 1 | 35-44 | 0 | 65+ | 0 | Average Age: | 48.35 | Average Age: | 52.78 |
| Emplo | yee Avera | ige Age: | 51.19 | Supervis | sor Ave | rage Age: | 58.57 | Average Length | of Service: 1.74 | Average Length | of Service: 4.07 |

| <u>Minorities</u> | | Breakout of Mino | <u>rities</u> | Non-minorities | <u>i</u> |
|----------------------------|----|--------------------------|---------------|----------------------------|----------|
| # of Minorities: | 0 | # of African-American: | 0 | # of Non-minorities: | 14 |
| % of Workforce: | 0% | # of Asian: | 0 | % of Workforce: | 100.00% |
| Average Age: | 0 | # of American Indian: | 0 | Average Age: | 51.19 |
| Average Length of Service: | 0 | # of Hispanic or Latino: | 0 | Average Length of Service: | 3.24 |

| Persons With Disabili | <u>ties</u> | Persons With Non-Disabilities | | |
|---------------------------------|-------------|-------------------------------------|-------|--|
| # of Persons With Disabilities: | 0 | # of Persons With Non-Disabilities: | 14 | |
| % of Workforce: | 0% | % of Workforce: | 100% | |
| Average Age: | 0 | Average Age: | 51.19 | |
| Average Length of Service: | 0 | Average Length of Service: | 3.24 | |

| Officials/Administrators | Professionals | Technicians | Protective Service: Sworn |
|---------------------------|-------------------------|--------------------|---------------------------|
| EEO Category 1: 4 | EEO Category 2: 5 | EEO Category 3: 0 | EEO Category 4: 0 |
| Protect. Serv.: Non-Sworn | Administrative Services | Skilled Craft | Service/Maintenance |
| EEO Category 5: 0 | EEO Category 6: 3 | EEO Category 7: 2 | EEO Category 8: 0 |
| | | | |
| Separation Rate: N/A% | Hire Rate: N/A% | Number Hires: 6 | Transfer In: N/A |
| Retirements: 0 | All Terminations: 0 | Voluntary Quits: 0 | Transfer Out: N/A |

| # of Classes Used: 10 | Most Populous Classes: Adminis | trative Assistant 1 (3), Executive Officer 1 (2), Veterans Benefits Specialist (2) |
|----------------------------|--------------------------------|--|
| Separations - By Class: | None | |
| # Eligible for Retirement: | 3 in the next 5 years | % Eligible: 21.43% |

Leave and Benefits (unless otherwise noted, information provided is at the end of FY '08)

| Vacation Payouts: | Sick Leave Payouts: | Annual Payroll: | Avg. Base Salary: | Overtime Days Worked: |
|------------------------|-------------------------|-------------------------|------------------------------|----------------------------------|
| \$N/A | \$N/A | \$N/A | \$44,329 | N/A |
| Overtime Cost: | Reassignment Pay: | Recruitment Bonus Pay: | Retention Pay: | Exceptional Job Performance Pay: |
| \$N/A | \$N/A | \$N/A | \$N/A | \$N/A |
| Workers' Comp Payouts: | Vacation Pay - Earned | Vacation Days Earned: | Vacation Used Expense: | Vacation Days Taken: |
| \$N/A | Value: \$N/A | N/A | \$N/A | N/A |
| Workers' Comp Days | Sick Leave Days Earned: | Reg. Sick Leave Used | Reg. Sick Leave Days Used: | Converted Sick Leave To |
| Used: N/A | N/A | Expense: | N/A | Vacation Days Used: |
| | | \$N/A | | N/A |
| | Sick Leave -Earned | | Avg. Sick Leave Days Per EE: | |
| | Value: | | N/A | Converted Sick Leave To |
| | \$N/A | | | Vacation Used Expense: |
| | | | | \$N/A |
| Injury Leave Used | Injury Leave Days Used: | Classification Appeals: | <u>Reclassifications</u> | <u>Grievances</u> |
| Expense: | N/A | N/A | Up (Filled): N/A | Contract Grievances: N/A |
| \$N/A | | | Up (Vacant): N/A | Disciplinary: N/A |
| Funeral Leave Used | Funeral Days Used: | Extraordinary Pay: | Down (Filled): N/A | Language: N/A |
| Expense: | N/A | \$N/A | Down (Vacant): N/A | Non-Contract Grievances: N/A |
| \$N/A | | | Lateral (Filled): N/A | Disciplinary: N/A |
| Jury Leave Used | Jury Leave Days Used: | Special Duty Pay: | Lateral (Vacant): N/A | Language: N/A |
| Expense: | N/A | \$N/A | Approx. Annual New Cost of | Arbitrations: N/A |
| \$N/A | | | Reclassified Positions:* | |
| | | | \$N/A | |
| | | | | |

^{*} based on difference between average of old and new pay grade FY '08. Vacancies and laterals were not calculated into the "cost."

Affirmative Action (Remedial Underutilization [RUU] and Remedial Hiring Goals)

| Females: Current Year (FY '09) RUU: | N/A | Minorities: Current Year (FY '09) RUU: | N/A | PWD: Year (FY '09) RUU: | N/A |
|-------------------------------------|-----|--|-----|-----------------------------|-----|
| Current Year (FY '09) Goal: | N/A | Current Year (FY '09) Goal: | N/A | Current Year (FY '09) Goal: | N/A |
| Goal Achievement (FY '08): | N/A | Goal Achievement (FY '08): | N/A | Goal Achievement (FY '08): | N/A |

Sources: AS400 Queries; "Just the Facts for FY08" Almanac; Department of Management; DAS-HRE Labor Relations Team and DAS-HRE Personnel Officers.

Date of Completion: February 3, 2009