Department of **Iowa Finance Authority** Facts – FY '07

http://www.iowafinanceauthority.gov/index.cfm

General Information

Address: 2015 Grand Avenue Des Moines, IA 50312



Workforce Data (unless otherwise noted, information provided is at the end of FY '07)

Span of Control: N/A	% Performance Evaluations Completed: 79.8%			Total Unemployment Insurance Claims: 2		

Employee Age Groups		Su	perviso	r Age Gro	oups	<u>Females</u>		<u>Males</u>			
<25	0	45-54	23	<25	0	45-54	5	# of Females:	51	# of Males:	32
25-34	14	55-64	21	25-34	0	55-64	0	% of WF:	61.45%	% of WF:	38.55%
35-44	23	65+	2	35-44	3	65+	0	Average Age:	46.45	Average Age:	46.18
Employ	Employee Average Age: 46.35 Supervisor Average Age: 45.63			Average Length	of Service: 8.65	Average Length	of Service: 8.21				

<u>Minorities</u>		Breakout of Mino	<u>rities</u>	Non-minorities	
# of Minorities:	4	# of African-American:	2	# of Non-minorities:	78
% of Workforce:	4.82%	# of Asian:	1	% of Workforce:	93.98%
Average Age:	44.99	# of American Indian:	0	Average Age:	46.25
Average Length of Service:	8.56	# of Hispanic or Latino:	1	Average Length of Service:	8.49

Persons With Disabil	<u>ities</u>	Persons With Non-Disabilities		
# of Persons With Disabilities: 4		# of Persons With Non-Disabilities: 76		
% of Workforce:	4.82%	% of Workforce:	91.57%	
Average Age:	50.95	Average Age:	46.37	
Average Length of Service:	15.95	Average Length of Service:	7.95	

Officials/Administrators	Professionals	Technicians	Protective Service: Sworn
EEO Category 1: 26	EEO Category 2: 57	EEO Category 3: 0	EEO Category 4: 0
Protect. Serv.: Non-Sworn	Administrative Services	Skilled Craft	Service/Maintenance
EEO Category 5: 0	EEO Category 6: 0	EEO Category 7: 0	EEO Category 8: 0
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Separation Rate: 8.28%	Hire Rate: 3.55%	Number Hires: 1	Transfer In: 2
Ratiromants: 1	All Terminations: 1	Voluntary Quite: A	Transfor Out: 1

# of Classes Used: 27	Most Populous Classes: Admin Assistant 2 (15), Exec Off 3 (90712) (8), Accountant 3 (7), Compliance Officer 2 (7)					
Separations - By Class:	Clerk-Advanced (1), Facilities Engineer 2 (1), Gov's Admin Asst 2 (1), Mgmt Analyst 3 (1), Public Serv Exec 5 (1)					
# Eligible for Retirement:	7 in the next 5 years	% Eligible: 8.43%				

Leave and Benefits (unless otherwise noted, information provided is at the end of FY '07)

Vacation Payouts:	Sick Leave Payouts:	Annual Payroll:	Avg. Base Salary:	Overtime Days Worked:
\$39,202.90	\$4,000.00	\$5,313,067.37	\$62,351	517.4
Overtime Cost:	Reassignment Pay:	Recruitment Bonus Pay:	Retention Pay:	Exceptional Job Performance Pay:
\$120,348.94	\$0	\$0	\$0	\$0
Workers' Comp Payouts:	Vacation Pay - Earned	Vacation Days Earned:	Vacation Used Expense:	Vacation Days Taken:
\$4,704.26	Value: \$369,321.87	1,605.6	\$317,074.12	1,454.0
Workers' Comp Days	Sick Leave Days Earned:	Reg. Sick Leave Used	Reg. Sick Leave Days Used:	Converted Sick Leave To
Used: 8	1,477.6	Expense:	623.5	Vacation Days Used:
		\$132,415.29		300.0
	Sick Leave -Earned		Avg. Sick Leave Days Per EE:	
	Value:		7.51	Converted Sick Leave To
	\$344,717.88			Vacation Used Expense:
				\$82,822.16
Injury Leave Used	Injury Leave Days Used:	Classification Appeals:	Reclassifications	<u>Grievances</u>
Expense:	0	N/A	Up (Filled): 10	Contract Grievances: 0
\$0			Up (Vacant): 0	Disciplinary: 0
Funeral Leave Used	Funeral Days Used:	Extraordinary Pay:	Down (Filled): 0	Language: 0
Expense:	27.6	\$5,912.80	Down (Vacant): 0	Non-Contract Grievances: 0
\$6,200.70			Lateral (Filled): 3	Disciplinary: 0
Jury Leave Used	Jury Leave Days Used:	Special Duty Pay:	Lateral (Vacant): 0	Language: 0
Expense:		\$0	Approx. Annual New Cost of	Arbitrations: 0
\$0			Reclassified Positions:*	
			\$61,412.00	
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^{*} based on difference between average of old and new pay grade FY '07. Vacancies and laterals were not calculated into the "cost."

Affirmative Action (Remedial Underutilization [RUU] and Remedial Hiring Goals)

Females: Current Year (FY '07) RUU:	N/A	Minorities: Current Year (FY '07) RUU:	N/A	PWD: Year (FY '07) RUU:	3
Current Year (FY '07) Goal:	N/A	Current Year (FY '07) Goal:	N/A	Current Year (FY '07) Goal:	1

Sources: AS400 Queries; "Just the Facts for FY07" Almanac; Department of Management; DAS-HRE Labor Relations Team and DAS-HRE Personnel Officers.

Date of Completion: August 21, 2008