

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 02/29/12)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	39,122	54,076	309,877	\$283,591,345.07
OUTPATIENT	233,680	809,358	10,899,109	\$169,900,814.44
CHILD PART HOSP	2	0	0	\$18,563.62
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	1	1	29	\$588.57
SKILLED NURSING FACILITY	4,175	8,345	112,228	\$17,307,230.10
INTERMEDIATE CARE FACILITY	15,923	98,510	2,837,407	\$336,140,254.75
INTER CARE MENTAL RETARDA	2,121	16,065	477,517	\$180,133,450.16
NURSING FAC FOR MENTAL ILL	68	384	11,050	\$3,315,879.11
HOME HEALTH	34,413	134,420	2,258,120	\$83,306,527.03
LEAD INSPECTION AGENCY	24	22	23	\$5,717.87
PHYSICIAN	343,762	2,130,513	3,490,314	\$134,235,509.39
CLINIC SERVICES	88,042	250,632	238,462	\$35,236,543.92
MEP CASE MANAGEMENT	0	0	0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$30,408,376.00
LAB AND RADIOLOGICAL	81,274	181,951	372,904	\$5,511,210.61
HABILITATION SERVICES	4,930	77,402	979,708	\$48,421,415.34
BEHAVIORAL HLTH INTERVENTN SVC	459,367	3,209,779	3,535,849	\$46,945,853.77
REHAB SUPPORT SERVICES	0	0	0	\$0.00
AMBULANCE SERVICES	17,816	27,374	28,426	\$3,293,499.57
LOCAL EDUCATION AGENCY	4,475	27,232	2,892,020	\$32,203,576.75
EARLY ACCESS SERVICES	1,460	4,772	10,532	\$120,152.43
PRESCRIBED DRUGS	304,694	3,483,150	3,054,956	\$179,836,820.37
DRUG CAPITATION	1	0	0	\$5.79-
NEMT SERVICES	460,017	3,123,804	3,122,577	\$6,682,251.56
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	25,577	55,780	56,211	\$5,330,988.78
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	458,573	3,234,279	3,232,371	\$87,696,603.32
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	42,602	65,959	65,767	\$10,621,304.60
HMO SERVICES	0	0	0	\$0.00
PACE SERVICES	143	847	842	\$2,402,044.95
PATIENT MANAGEMENT	230,513	1,427,290	1,427,198	\$2,854,414.00
HEALTH INS PREMIUM PAYMENT	4,260	63,933	63,933	\$4,142,920.79
MEDICAL SUPPLIES	66,650	358,027	15,318,894	\$32,748,091.48
OTHER PRACTITIONER	82,367	225,500	685,941	\$24,071,231.91
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	1	0	0	\$5.32-
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	153,339	286,064	287,988	\$41,309,008.12
OPTOMETRIST	82,833	121,943	127,896	\$7,221,606.82
CHIROPRACTIC	29,203	131,639	157,471	\$3,827,424.55
PODIATRIC	18,008	44,021	58,034	\$1,681,796.62
PHYSICAL DISABILITIES SVCS	933	7,695	232,772	\$2,917,194.99
BRAIN INJ WAIVER SERVICES	1,264	18,361	448,946	\$15,430,127.50
PSYCHIATRIC	11,220	49,189	55,610	\$2,265,551.98

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 02/29/12)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
RESIDENTIAL CARE FACILITY	2,021	12,688	354,703	\$2,854,626.30
ID WAIVER SERVICE	11,488	160,258	5,695,442	\$234,369,000.54
CHILDRENS MENTAL HEALTH SVC	793	6,683	272,365	\$4,561,527.50
AIDS WAIVER SERVICES	41	459	23,093	\$243,717.71
ELDERLY WAIVER SERVICES	11,057	214,439	3,504,160	\$48,730,400.46
ILL & HANDICAPPED WAIVER SVCS	2,611	24,413	827,506	\$13,260,531.98
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	13,449	93,089	655,859	\$27,811,803.31
UNASSIGNED	102	0	0	\$509,692.72-
* A L L C A T E G O R I E S *	522,963	20,240,346	68,184,110	\$2,172,457,794.81
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