

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 02/29/12)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	6,537	6,830	37,496	\$32,566,121.07	\$868.52	\$66.36	5.7	\$4,981.81
OUTPATIENT	69,726	104,703	1,275,211	\$22,508,116.03	\$17.65	\$45.87	18.3	\$322.81
CHILD PART HOSP	1	0	0	\$36.38-	\$0.00	\$0.00	.0	\$36.38-
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	902	1,132	14,848	\$2,475,504.21	\$166.72	\$5.04	16.5	\$2,744.46
INTERMEDIATE CARE FACILITY	11,489	12,711	370,850	\$44,154,723.40	\$119.06	\$89.98	32.3	\$3,843.22
INTER CARE MENTAL RETARDA	1,856	2,274	68,830	\$26,716,505.16	\$388.15	\$54.44	37.1	\$14,394.67
NURSING FAC FOR MENTAL ILL	46	48	1,412	\$394,619.46	\$279.48	\$1.57	30.7	\$8,578.68
HOME HEALTH	12,041	15,467	259,444	\$9,470,192.60	\$36.50	\$19.30	21.5	\$786.50
LEAD INSPECTION AGENCY	1	1	1	\$362.06	\$362.06	\$0.00	1.0	\$362.06
PHYSICIAN	124,532	266,259	568,510	\$17,630,964.65	\$31.01	\$35.93	4.6	\$141.58
CLINIC SERVICES	20,932	28,892	27,780	\$3,962,689.85	\$142.65	\$8.08	1.3	\$189.31
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$5,411,669.00	\$0.00	\$11.03	.0	\$0.00
LAB AND RADIOLOGICAL	15,789	21,016	120,957	\$719,618.09	\$5.95	\$1.47	7.7	\$45.58
HABILITATION SERVICES	3,792	10,490	124,832	\$6,149,973.33	\$49.27	\$12.53	32.9	\$1,621.83
BEHAVIORAL HLTH INTERVENTN SVC	376,137	404,228	405,837	\$5,322,356.09	\$13.11	\$10.85	1.1	\$14.15
REHAB SUPPORT SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	2,890	3,492	3,466	\$427,470.96	\$123.33	\$0.87	1.2	\$147.91
LOCAL EDUCATION AGENCY	1,640	3,690	431,278	\$5,235,051.04	\$12.14	\$10.67	263.0	\$3,192.10
EARLY ACCESS SERVICES	277	695	2,946	\$30,916.13	\$10.49	\$0.06	10.6	\$111.61
PRESCRIBED DRUGS	146,589	444,554	389,601	\$21,687,633.03	\$55.67	\$44.20	2.7	\$147.95
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	376,656	392,050	391,784	\$838,417.76	\$2.14	\$1.71	1.0	\$2.23
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	6,255	7,266	7,261	\$661,593.86	\$91.12	\$1.35	1.2	\$105.77
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	375,944	404,160	403,819	\$10,890,129.09	\$26.97	\$22.19	1.1	\$28.97
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	8,498	9,321	9,298	\$1,421,727.33	\$152.91	\$5.32	1.1	\$167.30
HMO SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PACE SERVICES	122	119	119	\$335,512.19	\$2,819.43	\$0.68	1.0	\$2,750.10
PATIENT MANAGEMENT	179,886	179,877	179,865	\$359,730.00	\$2.00	\$40.28	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,192	7,401	7,401	\$472,892.39	\$63.90	\$0.96	2.3	\$148.15
MEDICAL SUPPLIES	25,531	44,212	1,967,167	\$4,016,430.88	\$2.04	\$8.18	77.1	\$157.32
OTHER PRACTITIONER	17,745	28,593	185,431	\$3,231,808.86	\$17.43	\$6.59	10.4	\$182.13
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	25,865	31,491	31,622	\$4,465,615.17	\$141.22	\$9.10	1.2	\$172.65
OPTOMETRIST	12,436	14,729	15,578	\$918,965.27	\$58.99	\$1.87	1.3	\$73.90
CHIROPRACTIC	8,436	14,622	17,342	\$479,456.37	\$27.65	\$0.98	2.1	\$56.83
PODIATRIC	3,853	4,629	5,863	\$214,877.94	\$36.65	\$0.44	1.5	\$55.77
PHYSICAL DISABILITIES SVCS	713	943	27,502	\$360,403.28	\$13.10	\$0.73	38.6	\$505.47
BRAIN INJ WAIVER SERVICES	1,066	2,233	52,980	\$2,079,128.50	\$39.24	\$4.24	49.7	\$1,950.40

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PSYCHIATRIC	3,116	5,100	5,667	\$240,308.29	\$42.40	\$0.49	1.8	\$77.12
RESIDENTIAL CARE FACILITY	1,367	1,622	46,462	\$379,423.38	\$8.17	\$0.77	34.0	\$277.56
ID WAIVER SERVICE	10,424	20,793	754,366	\$31,509,420.18	\$41.77	\$2,800.09	72.4	\$3,022.78
CHILDRENS MENTAL HEALTH SVC	548	786	31,481	\$521,769.54	\$16.57	\$653.85	57.4	\$952.13
AIDS WAIVER SERVICES	36	54	2,840	\$30,304.43	\$10.67	\$865.84	78.9	\$841.79
ELDERLY WAIVER SERVICES	8,917	26,049	426,836	\$6,130,891.56	\$14.36	\$681.51	47.9	\$687.55
ILL & HANDICAPPED WAIVER SVCS	1,900	2,947	85,662	\$1,575,875.38	\$18.40	\$632.12	45.1	\$829.41
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	10,041	11,262	71,780	\$3,356,786.20	\$46.76	\$6.84	7.1	\$334.31
UNASSIGNED	17	0	0	\$942,894.49-	\$0.00	\$1.92-	.0	\$55,464.38-
* A L L C A T E G O R I E S *	423,370	2,536,741	8,831,425	\$278,413,023.14	\$31.53	\$567.36	20.9	\$657.61

*** END OF REPORT ***