

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 01/31/12)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	6,163	6,357	38,037	\$30,440,074.13	\$800.28	\$62.51	6.2	\$4,939.17
OUTPATIENT	64,395	98,583	1,313,593	\$18,799,557.00	\$14.31	\$38.60	20.4	\$291.94
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	957	1,172	16,154	\$1,710,605.13	\$105.89	\$3.51	16.9	\$1,787.47
INTERMEDIATE CARE FACILITY	11,014	12,095	346,681	\$41,099,378.79	\$118.55	\$84.40	31.5	\$3,731.56
INTER CARE MENTAL RETARDA	1,580	1,469	43,654	\$12,922,984.79	\$296.03	\$26.54	27.6	\$8,179.10
NURSING FAC FOR MENTAL ILL	45	43	1,227	\$362,181.35	\$295.18	\$1.46	27.3	\$8,048.47
HOME HEALTH	12,335	15,936	278,623	\$9,187,331.61	\$32.97	\$18.87	22.6	\$744.82
LEAD INSPECTION AGENCY	4	1	1	\$2,139.62-	\$2,139.62-	\$0.00	.3	\$534.91-
PHYSICIAN	121,265	257,973	555,357	\$15,022,446.16	\$27.05	\$30.85	4.6	\$123.88
CLINIC SERVICES	20,837	29,347	27,784	\$3,811,002.19	\$137.17	\$7.83	1.3	\$182.90
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$5,072,754.00	\$0.00	\$10.42	.0	\$0.00
LAB AND RADIOLOGICAL	12,872	18,029	25,229	\$522,171.94	\$20.70	\$1.07	2.0	\$40.57
HABILITATION SERVICES	3,757	10,432	126,373	\$6,086,608.53	\$48.16	\$12.50	33.6	\$1,620.07
BEHAVIORAL HLTH INTERVENTN SVC	377,444	409,352	410,068	\$5,367,218.49	\$13.09	\$11.02	1.1	\$14.22
REHAB SUPPORT SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	3,041	3,550	3,492	\$440,176.03	\$126.05	\$0.90	1.1	\$144.75
LOCAL EDUCATION AGENCY	1,837	4,367	567,445	\$5,957,928.21	\$10.50	\$12.23	308.9	\$3,243.29
EARLY ACCESS SERVICES	4	2	12	\$50.60-	\$4.22-	\$0.00	3.0	\$12.65-
PRESCRIBED DRUGS	148,193	499,117	431,954	\$26,815,518.63	\$62.08	\$55.06	2.9	\$180.95
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	377,347	394,154	394,085	\$843,341.90	\$2.14	\$1.73	1.0	\$2.23
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	5,664	6,610	6,698	\$589,432.48	\$88.00	\$1.21	1.2	\$104.07
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	376,583	409,315	409,229	\$10,980,233.51	\$26.83	\$22.55	1.1	\$29.16
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	8,721	10,018	9,986	\$1,122,239.31	\$112.38	\$4.23	1.1	\$128.68
HMO SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PACE SERVICES	113	112	110	\$293,232.03	\$2,665.75	\$0.60	1.0	\$2,594.97
PATIENT MANAGEMENT	181,094	181,090	181,087	\$362,182.00	\$2.00	\$39.98	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,217	8,295	8,295	\$565,290.39	\$68.15	\$1.16	2.6	\$175.72
MEDICAL SUPPLIES	26,856	47,700	2,077,273	\$4,539,838.80	\$2.19	\$9.32	77.3	\$169.04
OTHER PRACTITIONER	15,095	24,114	82,797	\$2,992,776.95	\$36.15	\$6.15	5.5	\$198.26
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	29,147	35,808	36,001	\$5,134,851.50	\$142.63	\$10.54	1.2	\$176.17
OPTOMETRIST	12,262	14,273	15,128	\$863,800.32	\$57.10	\$1.77	1.2	\$70.45
CHIROPRACTIC	9,053	17,293	20,537	\$493,975.14	\$24.05	\$1.01	2.3	\$54.56
PODIATRIC	5,288	6,263	9,665	\$214,813.72	\$22.23	\$0.44	1.8	\$40.62
PHYSICAL DISABILITIES SVCS	719	915	30,284	\$353,779.22	\$11.68	\$0.73	42.1	\$492.04
BRAIN INJ WAIVER SERVICES	1,045	1,931	54,094	\$1,615,703.11	\$29.87	\$3.32	51.8	\$1,546.13

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PSYCHIATRIC	3,994	6,752	7,460	\$259,133.61	\$34.74	\$0.53	1.9	\$64.88
RESIDENTIAL CARE FACILITY	1,172	1,274	34,051	\$295,811.39	\$8.69	\$0.61	29.1	\$252.40
ID WAIVER SERVICE	10,498	19,338	628,523	\$28,748,178.21	\$45.74	\$2,576.69	59.9	\$2,738.44
CHILDRENS MENTAL HEALTH SVC	550	880	31,421	\$534,319.78	\$17.01	\$685.03	57.1	\$971.49
AIDS WAIVER SERVICES	32	51	2,837	\$29,006.20	\$10.22	\$853.12	88.7	\$906.44
ELDERLY WAIVER SERVICES	8,819	24,758	427,810	\$5,784,355.99	\$13.52	\$638.73	48.5	\$655.90
ILL & HANDICAPPED WAIVER SVCS	2,005	2,881	39,409	\$1,393,370.67	\$35.36	\$560.94	19.7	\$694.95
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	10,212	11,979	74,471	\$3,386,575.07	\$45.48	\$6.95	7.3	\$331.63
UNASSIGNED	10	0	0	\$1,577,394.05	\$0.00	\$3.24	.0	\$157,739.41
* A L L C A T E G O R I E S *	419,651	2,593,629	8,766,935	\$256,589,382.11	\$29.27	\$526.90	20.9	\$611.44

*** END OF REPORT ***