

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	0	1	1	2.00	0.00	2.00
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	1	1	2.00	0.00	2.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	78	81	480	77,627.21	995.22	958.36
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	78	81	480	77,627.21	995.22	958.36
TOTAL FEDERAL ONLY	78	82	481	77,629.21	995.25	946.70
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,298	5,561	37,066	2,832,376.67	534.61	509.33
SSI BLIND	3	3	20	561.41	187.14	187.14
SSI DISABLED	40,194	40,848	370,104	40,690,774.82	1,012.36	996.15
ADC ADULT	16,662	18,395	129,649	6,797,528.89	407.97	369.53
ADC CHILD	29,808	32,996	170,200	5,596,475.52	187.75	169.61
FOSTER CARE	1,821	1,963	12,858	1,282,776.83	704.44	653.48
SUBSIDIZED ADOPTION	5,696	5,699	29,429	3,027,511.50	531.52	531.24
SSA RCF IHRC	9,123	9,557	81,971	21,958,142.35	2,406.90	2,297.60
SUBSIDIZED ADOPTION-INTERSTATE	89	83	398	26,947.20	302.78	324.67
TOTAL FEDERAL-STATE - MONEY PAYMENT	108,694	115,105	831,695	82,213,095.19	756.37	714.24
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,853	13,545	132,198	32,894,856.18	2,559.31	2,428.56
NON-INTERMEDIATE CARE FACILITY	33,826	35,820	249,466	22,890,015.70	676.70	639.03
CMAP	18,422	19,125	102,435	5,591,907.85	303.55	292.39
SUBSIDIZED ADOPTIONS	1,787	1,796	9,848	1,124,340.86	629.18	626.02
NO MONEY - ADC - VOLUNTARY	91,399	69,968	360,456	14,228,210.66	155.67	203.35
NO MONEY - SSI-SSA - VOLUNTARY	555	535	3,940	344,069.76	619.95	643.12
MED NEEDY - NO SPEND - CHILDREN	188	187	971	32,041.23	170.43	171.34

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
MED NEEDY - NO SPEND - PREG WM	2	1	4	271.75	135.88	271.75
MED NEEDY - WI SPEND - CHILDRN	10	68	183	49,627.60	4,962.76	729.82
MED NEEDY - WI SPEND - PREG WM	0	1	5	4,588.11	0.00	4,588.11
MED NEEDY - NO SPEND - AGED	319	316	2,452	95,976.15	300.87	303.72
MED NEEDY - NO SPEND - DISABLE	161	177	1,450	146,445.20	909.60	827.37
MED NEEDY - WITH SPEND - AGED	10	50	176	44,555.43	4,455.54	891.11
MED NEEDY - WITH SPEND - DISAB	42	170	829	450,569.13	10,727.84	2,650.41
MED NEEDY - NO SPEND - CRTKR	1,312	1,272	9,391	645,517.92	492.01	507.48
MED NEEDY - WITH SPEND - CRTKR	149	593	2,758	766,670.43	5,145.44	1,292.87
MAC SOBRA - PREGNANT WOMEN	8,513	9,475	61,891	5,523,837.94	648.87	582.99
MAC SOBRA - INFANTS	11,967	13,342	78,291	6,113,064.04	510.83	458.18
MAC SOBRA - CHILDREN	103,162	100,759	496,265	13,126,858.05	127.25	130.28
QUALIFIED MEDICARE BENE - AGED	4,361	2,180	8,029	398,681.70	91.42	182.88
QUALIFIED MEDICARE BENE - DISA	3,355	2,046	8,417	451,019.21	134.43	220.44
PRESUMPTIVE ELIG - PREG WOMEN	0	49	139	9,458.85	0.00	193.04
MAC (SOBRA/TXXI) CHILD	16,321	15,530	76,278	2,226,193.41	136.40	143.35
BREAST CERVICAL CANCER	244	263	2,752	301,173.42	1,234.32	1,145.15
ICARE ADULT AND OB	50,568	1,399	4,909	100,060.46	1.98	71.52
ICARE CHRN DSH	40	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	550	469	5,124	1,042,508.56	1,895.47	2,222.83
STATE ONLY - NO MONEY PAYMENT	387	363	1,945	209,054.51	540.19	575.91
LEGAL PERMANENT RESIDENT TXIX	276	259	1,283	41,257.35	149.48	159.29
LEGAL PERMANENT RESIDENT TXXI	50	45	196	5,649.48	112.99	125.54
TOTAL FEDERAL-STATE - NO MONEY PYMT	360,829	289,803	1,622,081	108,858,480.94	301.69	375.63
TOTAL FEDERAL-STATE	469,523	404,908	2,453,776	191,071,576.13	406.95	471.89
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	649	667	8,770	6,030,936.69	9,292.66	9,041.88
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	649	667	8,770	6,030,936.69	9,292.66	9,041.88
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	10,983	11,681	117,098	46,329,206.62	4,218.27	3,966.20
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	10,983	11,681	117,098	46,329,206.62	4,218.27	3,966.20
TOTAL FEDERAL-COUNTY	11,632	12,348	125,868	52,360,143.31	4,501.39	4,240.37

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,281	1,269	10,522	756,568.95	590.61	596.19
TOTAL STATE ONLY - MONEY PAYMENT	1,281	1,269	10,522	756,568.95	590.61	596.19
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	285	254	1,338	138,200.17	484.91	544.10
TOTAL STATE ONLY - NO MONEY PAYMENT	285	254	1,338	138,200.17	484.91	544.10
TOTAL STATE ONLY	1,566	1,523	11,860	894,769.12	571.37	587.50
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,009	17	51	47,272.55	46.85	2,780.74
TOTAL FEDERAL-COUNTY-STATE MONEY	1,009	17	51	47,272.55	46.85	2,780.74
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,009	17	51	47,272.55	46.85	2,780.74
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	3,173	773	1,593	12,137,991.79	3,825.40	15,702.45
TOTAL UNDEFINED SUBTOTAL	3,173	773	1,593	12,137,991.79	3,825.40	15,702.45

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED	3,173	773	1,593	12,137,991.79	3,825.40	15,702.45
TOTAL S T A T E	486,981	419,651	2,593,629	256,589,382.11	526.90	611.44
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