



Report and Recommendations of the

Iowa

Vertical

Infrastructure

Advisory

Committee

Eleventh Annual Report to the Governor
December 15, 2009



IOWA VERTICAL INFRASTRUCTURE ADVISORY COMMITTEE

Chester J. Culver, G O V E R N O R

Patty Judge, LT. G O V E R N O R

December 15, 2009

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Tara Barney
Davenport

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Planner
*Vertical Infra-structure
Program*

Mark Johnson, Deputy
Director, Department of
Administrative Services

Heather Hackbarth, Liaison
*Department of
Management*

Governor Chet Culver
Governor's Office
Capitol Building
L-O-C-A-L

RE: Iowa Vertical Infrastructure Advisory Committee
Eleventh Annual Report

Dear Governor Culver:

Ten years ago today the Vertical Infrastructure Advisory Committee submitted its first annual report to Governor Vilsack, stating:

"We are convinced the deteriorating condition of our State's vertical infrastructure – the buildings and campuses where we conduct our daily business and provide state services to Iowans – requires an immediate and substantial investment of repair funds. Without such commitment, we are endangering the lives, health and safety of fellow Iowans and we risk losing the very institutions that contribute to the beauty and greatness of this State."

Today a deferred maintenance backlog remains, but despite the floods of 2008 and the economic downturn, necessary new construction and major renovation projects are underway at state facilities around the state. At Mason City a new State Patrol post opened this spring and at the Iowa Juvenile Home in Toledo the failing boiler plant has been replaced with a new geothermal heating and cooling system and construction is nearing completion on a new educational and infirmary building. Design work is well underway for new correctional facilities, including a replacement prison for the Iowa State Penitentiary at Fort Madison and new facilities for the Iowa Correctional Institution for Women at Mitchellville. At Marshalltown construction is underway on two new pavilions for resident housing as part of a master plan to move from an

institutional environment to a more home-like atmosphere for its residents. The new I-Jobs website lists 31 I-Jobs funded major maintenance projects and the Department of Administrative Services staff is working on more than 119 major maintenance projects with a budget of more than \$40 million.

The Committee is pleased to submit its Eleventh Annual Report to you. The report summarizes the work of the Committee over the last year and its vision for the future. Its members are ready to offer advice on the needs of the state's aging infrastructure and steps that could be taken to evaluate vacant and underutilized buildings and reduce operational and maintenance costs.

If you have any questions about the attached report, the Committee is ready to address them at your convenience.

On behalf of the Committee,

Dean Ibsen, AIA, NCARB
Vertical Infrastructure Program Manager
Department of Administrative Services

**Eleventh Annual Report to the Governor
Iowa Vertical Infrastructure Advisory Committee
December 15, 2009**

The Vertical Infrastructure Advisory Committee has met regularly since July 1999 at locations around the State to provide recommendations on repairing and maintaining more than 900 buildings at over 70 sites for 12 state agencies and divisions participating in the Vertical Infrastructure Program of the Department of Administrative Services. The Committee met 12 times at 12 different locations around the state during 2009. As in 2008, the Committee developed a plan of action to focus its work and evaluate progress. This report will outline some of the accomplishments and progress the State and the Committee have made in addressing the needs of these facilities.

Since the Committee's work began in 1999:

- More than \$22.6 million has been distributed to 12 state agencies and divisions for routine maintenance work,
- \$136 million has been appropriated for major maintenance work through FY2010
- More than \$110.4 million has been spent for major maintenance projects, and
- Work is underway or will begin shortly on the balance of projects for which major maintenance funds are available.

While a deferred maintenance backlog remains, it is important to note that work is underway or recently completed on a number of new construction and major renovation projects that are reducing some of this backlog:

- At Mason City a new State Patrol post opened this spring, replacing an outdated and undersized facility with a new state-of-the-art facility that includes an energy-saving geo-thermal well field and a storm shelter.



Public Safety

***New District 8
Patrol Post, Mason
City, Department of
Public Safety, Iowa
State Patrol***

- At the Iowa Juvenile Home in Toledo:
 - The failing boiler plant has been replaced with a new geothermal heating and cooling system and maintenance building, allowing for demolition of

the failing boiler plant and its aging boilers, and providing for a long-term reduction in energy costs.

- Construction is nearing completion on a new educational and infirmary building. The project enhances the learning environment for the residents and allows for demolition of the existing, deteriorating Infirmary Building and the abandoned Wilson Cottage.



Human Services

*New school house at
the Iowa Juvenile
Home, Toledo,
Department of
Human Services*

- Design work is well underway for new correctional facilities:
 - A replacement prison for the Iowa State Penitentiary at Fort Madison will resolve a number of problems at the State's oldest prison facility that are beyond the scope of major maintenance improvements.
 - New facilities and renovation projects at the Iowa Correctional Institution for Women at Mitchellville will allow for expansion and consolidation of housing for women in an enhanced environment.
 - Renovation of the kitchen facilities at the North Central Correctional Facility in Rockwell City will also resolve problems that are beyond the scope of major maintenance.
- At the Iowa Veterans Home in Marshalltown, with a combination of state and federal funding, construction is underway on two new pavilions for resident housing as part of a master plan to move from an institutional environment to a more home-like atmosphere for its residents.



***New Housing Pavilion under Construction at Iowa Veterans Home, Marshalltown,
Department of Veterans Affairs***

Projects have been identified for the entire \$16.8 million appropriated in 2010 and the Committee and the agencies are planning strategically and collaboratively to manage the work as efficiently and cost-effectively as possible. The new I-Jobs website lists 31 I-Jobs funded major maintenance projects and the Department of Administrative Services staff is working on more than 119 major maintenance projects with a budget of more than \$40 million.

Progress on the backlog of major maintenance continues, with the help of support for major maintenance funding by the Governor and Legislature.

- The plan for repair and replacement of roofs around the state continues and many roofing projects are in close-out or have been completed.



Mathew Edel Black Shop Roof Replacement, Haverhill, Department of Cultural Affairs

- Primary electrical distribution systems—the core of operations for security, technology and safety in any building—have been replaced at many facilities around the State. Work is continuing at Anamosa, Mitchellville, Mount Pleasant and Clarinda. This work follows a plan based on priorities for the balance of the older institutions.
- The plan for repair and replacement of roofs around the state continues and many roofing projects are in close-out or have been completed.



At Left, Conduit Stub-Ups for Electrical Distribution Switchgear at Anamosa State Penitentiary, Anamosa, Department of Corrections; At Right, Transformer Installed as Part of Medium Voltage Distribution Upgrade at Clarinda Treatment Complex, Clarinda, Departments of Human Services and Corrections





***Setting of New Generator at North Central Correctional Facility, Rockwell City,
Department of Corrections***

- Work continues on upgrades to improve access to facilities—to meet the needs of the citizens of Iowa and the requirements of the Americans with Disabilities Act—with continuing assistance from DAS’ ADA Advisory Committee.

In May the Committee reviewed more than 226 project requests totaling \$124.7 million for the major maintenance funds anticipated in FY2010. Agencies were once again encouraged to submit all projects they were aware of. All projects submitted and meeting the Committee’s definition for major maintenance have been prioritized and funds have been allocated through FY2010. The department has allocated up to \$2 million to update the inventory and condition assessment that was undertaken in 1999, money for Code required improvements for elevators around the State, and up to \$150,000 for demolition.

The Committee continues to support the Department of Administrative Services request for \$40 million in major maintenance money and \$20 million in routine maintenance for FY2011. Additionally, we are encouraging the department to begin planning now for additional major maintenance needs beyond FY2011. Without continued and increasing funding the State will continue to lose ground in this work to repair and maintain our facilities.

In January 2009 the Committee requested an evaluation of the work done in the past and the work to be done in the future. The goal of this evaluation was to better understand what areas of the program need to be strengthened and what areas are working well. The

program evaluation consisted of a survey sent to the 12 agencies the program supports, a focus group with agency representatives and stakeholders and an internal review by Vertical Infrastructure Program staff. The following are some of the findings and recommendations of the program evaluation:

- The number of bids that agencies are receiving for Major Maintenance projects is good, but institutions would like more ability to hire certain contractors for specific projects.
- The proposed central website for Vertical Infrastructure projects is a step in the right direction for providing more transparency and allowing individuals, contractors and Committee members access to the work that the program is doing.
- Buildings that are not occupied should not be receiving Routine Maintenance money. Institutions should be doing more to demolish buildings that are safety hazards on their campuses.
- In some cases DAS should assign more than one Architectural and Engineering project manager to a facility.
- Phased projects do not always work well, resulting in piecemeal construction rather than addressing the entire project at once. Phasing however, is necessary due to budget realities.
- DAS should continue to manage the utilities on the Complex and the institutions should continue to manage utilities at their institutions. DAS should develop a guidance or policy that is more aggressive when it comes to space heaters, fans, etc.

The Committee continues to utilize a Plan of Action to serve as the framework for discussing needs and progress. The 2009 plan is similar to that of 2008 and is included under Tab 1 of this report. In January and February of 2010 the Committee will update the plan, addressing the results of the program evaluation as well as other needs that have been identified over the past year.

A number of agencies and institutions have provided letters of support for the work of the Committee and the Vertical Infrastructure Program, and they are included in Tab 2.

Project status reports for all projects managed by the Department of Administrative Services, including major maintenance and capital-funded projects, are updated monthly and reviewed by the Committee. These reports are posted on the DAS web site and the most recent reports are included in Tab 3.

Routine maintenance funds are distributed on a square foot basis to all agencies and institutions participating in the Vertical Infrastructure Program. The Committee continues to consider alternative methods of distribution. One of the comments from the program evaluation focus group suggests limiting funding for vacant and underutilized buildings. The Committee will continue to consider this as an option. The FY2010 distribution of routine maintenance funds is summarized in Tab 4.

As in the past, the Committee reviews major maintenance requests in May and capital requests in October. The recommendations for major maintenance requests relates

directly to the distribution of major maintenance funding by the Department of Administrative Services. The recommendations for capital requests are intended to serve as a guide to the Governor, Governor's staff, the Department of Management and the Legislature during FY2011 budget discussions. These recommendations are provided in Tab 5 of this report.

All seven positions on the Committee are filled and all members are actively engaged. Over the last eight years, 20 citizens have participated in the work of this Committee and it is appropriate to briefly recognize all of them for their service to the state:

Current Members:

Dennis Bennett, Norwalk, Chair
Gary Benshoof, Des Moines
Mary Krier, Ollie
Eve Palmer, Pleasant Hill
Dan Prymek, Indianola
Tara Barney, Davenport
Tom Nichols, Windsor Heights

Charter Members:

Kathy Draper, Adel
Teri Goodmann, Dubuque
Bill Knapp II, Des Moines
Russ Kramer, Carter Lake
Michael Moreland, Ottumwa
Sue Mullins, Corwith

Additional Past Members:

John Bradford, West Des Moines
Brian Cook, Decorah
Jean Oxley, Cedar Rapids
Charese Yanney, Sioux City
Tom Gillespie, Des Moines
Les Holland, Ames
Terry Slinde, Clive

This Committee continues to promote the importance of prioritizing and coordinating repair projects on an enterprise-wide basis in an efficient and effective way to distribute limited funds. We look forward to continued progress in 2010 and we thank you for your support.

Attachments:

- Tab 1—Vertical Infrastructure Program Plan of Action for 2009
- Tab 2—Letters of Support
- Tab 3—Project Status Reports
- Tab 4—FY2010 Distribution of Routine Maintenance Funds
- Tab 5—FY2010 Major Maintenance Funding Recommendations and FY2011 Capital
Project Request Recommendations

Tab 1—Vertical Infrastructure Program Plan of Action for 2009

Vertical Infrastructure Program Plan of Action for 2009

In order to promote the importance of our assets and to ensure continued and increasing funding for major maintenance and routine maintenance, in 2009 we intend to:

- 1) Annually update a list of facts relating to state buildings and the maintenance needs for those buildings. This information will support the case for increased and permanent funding. Include information on:
 - Demolition Planning, including criteria for demolition and factors that will promote the need for demolition funding.
 - Routine Maintenance Planning
 - Building Code and Related Issues
- 2) Encourage agencies to invite legislators and local constituencies to all committee meetings, and document participation in periodic Plan of Action progress reports.
- 3) Develop testimonials supporting the need for routine and major maintenance and how the maintenance funding is being put to work around the state on projects such as electrical distribution systems, roofing work and tuck pointing.
- 4) Provide updated information and facts to advocates throughout the state so they can help carry the message on maintenance needs and adequate funding.
- 5) Continue working with private sector and other groups with a common interest in major maintenance and routine maintenance funding that can spearhead the legislative effort to provide an adequate level of funding.
- 6) Work with the Department of Administrative Services on consolidation of projects and alternative delivery systems for projects as a way of saving money.
- 7) Deliver the message to the public that tax dollars are being well spent, through press releases and other means of public awareness.

The Plan of Action will require continued public sector support to develop the information, with private sector involvement to provide for more, consistent and permanent funding. The Plan of Action will be reviewed again in February, June and November and a report back to the Governor will be made on our progress and accomplishments after the June and November meetings and as part of the Annual Report to the Governor in December.

Prepared by the Vertical Infrastructure Advisory Committee

Approved March 12, 2009

Tab 2—Letters of Support

Letters of Support

Several agencies and institutions have submitted e-mails, letters and photos to report on the accomplishments of the Vertical Infrastructure Program over the last year.

Attachments are included from the following:

- Department of Corrections
 - Mt. Pleasant
- Department of Cultural Affairs
- Department of Human Services
 - Office of the Director
 - Glenwood Resource Center
 - Independence Mental Health Institute
 - State Training School
- Iowa Public Television
- Iowa State Patrol
- Department of Administrative Services – General Services Enterprise
- Department of Veteran Affairs - Veteran's Home



Tuckpointing at Reynolds Building (Before and After), Independence Mental Health Institute, Independence, Department of Human Services





Piping for New Chiller at Mt. Pleasant Treatment Center, Mt. Pleasant, Departments of Human Services and Corrections



American Gothic House Building Envelope Study, Eldon, Department of Cultural Affairs



STATE OF IOWA

CHESTER J. CULVER, GOVERNOR
PATTY JUDGE, LT. GOVERNOR

DEPARTMENT OF CORRECTIONS
JOHN R. BALDWIN, DIRECTOR

December 10, 2009

Nicholas Smith
DAS
109 SE 13th Street
Des Moines, IA 50319

Re: VIAC's Affect

Dear Nicholas:

I have been a Maintenance Supervisor at this facility for over 20 years and have about an equal number years of experience with and without VIAC support and oversight. Before VIAC was in existence it was difficult to maintain buildings as a very limited amount of capital was available for repairs. This made it very challenging to be good stewards of the Iowa's buildings. I experienced roofs leaking to point of starting to cause structural damage before money for repairs were allotted. One avenue we used was Performance of Duty when it became mission critical to repair something which was more costly as this was a reactionary response rather than being pro-active.

Since VIAC has existed we have seen a number of projects completed that we would not have seen in the past. Significant types of improvements in the past have been new bath and toilet facilities in the prison, new windows in Building 20 and Building 18, a new HVAC system in Building 18, a sprinkler system of Building 20, and assistance with tuck pointing projects.

This year we are in the process of completing a new Electrical Distribution System. We are also about 80% complete on a new HVAC System for Deputy Superintendent's Complex and Medical Clinic.

Regarding routine maintenance money, we have re-roofed 6 buildings, improved parking lots by repaving significantly deteriorating surfaces and also repaired a drive to Building 20 and the main entrance to Haynes Street. This year we replaced a badly deteriorated cooling tower for Building 20 also using routine maintenance funds.

Attached are some photographs of three major projects that were made possible due to VIAC's oversight and support. These projects are 20 Building's Sprinkler System, the Electrical Distribution System, and the HVAC System for the Deputy Superintendent's Complex and Medical Clinic. Also attached is an historical overview of projects that have been completed since 1987 at this facility.

In my humble opinion, VIAC has aided tremendously with the stewardship of Iowa's infra-structure. Our current economic situation in the state could compromise physical plant operations should we not have the support of the VIAC committee's funding for severely needed projects. Thank you.

Sincerely,

Wes Shaffer

Wes Shaffer
Plant Operations Manager

WS/jc

Enclosures

The mission of the Iowa Department of Corrections is:
**Advance Successful Offender Reentry to Protect the Public,
Employees, and Offenders from Victimization.**
[Mt. Pleasant Correctional Facility, Ronald E. Mullen, Superintendent](#)
[1200 E. Washington St., Mt. Pleasant, IA 52641 - 319-385-9511 - Fax 319-385-8828](#)
www.doc.state.ia.us









Projects and Improvements at MPTC

CONSTRUCTION & RENOVATIONS

1997 Remodel kitchen MHI
1999 Move & remodel Control Center
1999 Remodel for MWU
1999 Installed main generator & bldg
1999 Built & installed West yard restroom
2000 Built & installed East yard restrooms
2000 Remodel warden residence
2000 Repair stone entry at MHI
2000 New perimeter road around MHI
2001 MSU shower remodel project
2002 Pave wagon gate and ambulance area
2002 Built unloading dock
2003 Install an AC system in 18 Bldg.
2003 Remodel 4 South shower
2003 Pave main drive & parking lot east of training center
2004 Install new windows at 20&18 Bldgs.
2004 Move & remodeled maint dept
2004 Move & remodel hobby craft
2005 Remodel 18 blg restrooms for ADA
2005 Remodel 4 South classrooms
2007 Fence addition to Industries area
2007 Tuck Pointed and Sealed Bldg. 18
2007-2008 Installed Sprinkler System in Bldg 20
2008 Paving of perimeter roads by industries around to new storage building
2008 Replaced 2 wagon Gates
2008 replace paving MHI entrance and entrance to Haynes Street
2008-2009 New Electrical Distribution System Installed
2009 Rebuild and resided towers 2-4
2009 Deputy Superintendents Area new HVAC/ Sprinkler system
2009 20 Building Cooling Tower Replacement

ROOF INSTALLATIONS AND DATES

1993 East Wing MSU
1992 West Wing MSU
1987 Administration and South Wing
1987 Academy
1993 Building 20
1993 Building 18 Flats
1993 Power House Flat
2000 Superintendents House
2001 Duplex
2001 Residence #3
2001 Grounds Building
2001 Paint Shop
2002 Wood Shed
2006 Carpenter Shop
2006 Garage
2006 Fire Station
2006 Storeroom
DAS or Major Maintenance Money
Routine Maintenance Money



A Division of the Iowa Department of Cultural Affairs

December 3, 2009

To: Dean Ibsen
Vertical Infrastructure Committee

From: Jerome Thompson
Interim Administrator

A handwritten signature in cursive script, reading "Jerome Thompson".

I would like to thank you and the committee for their efforts and interest in seeing improvements to buildings around the state. The committee has a tough job in balancing the many request make for funding. They carefully consider the agency requests in light of the various priorities. Over the years they have carefully distributed tens of millions of dollars to state projects.

The State Historical Society properties outside of Des Moines have benefitted from the this important program. Whether it was structural, ADA and energy improvements at the Centennial Building research facility in Iowa City, tuckpointing the home of Iowa's first territorial governor, ADA improvement at the Montauk Historic Site or a new roof on the Matthew Edel Blacksmith Shop, our agency could not have done this on our own.

Dean Ibsen and the Architectural and Engineering staff make this program work do a great job of working with the various agency clients to get the work done. These projects make a lasting impact and contribute to Iowa's economic health. This is a program that deserves continued support and as much funding as possible to meet the needs of the state's infrastructure.



STATE OF IOWA

CHESTER J. CULVER, GOVERNOR
PATTY JUDGE, LT. GOVERNOR

DEPARTMENT OF HUMAN SERVICES
CHARLES J. KROGMEIER, DIRECTOR

December 8, 2009

Dean Ibsen, NCARB, AIA
Vertical Infrastructure Program Manager
Department of Administrative Services
Architectural & Engineering Services
General Services Enterprise
109 SE 13th Street
Des Moines, Iowa 50319
LOCAL

Dear Mr. Ibsen:

On behalf of the Department of Human Services (DHS), I would like to express my appreciation and support of the work the Vertical Infrastructure Advisory Committee (VIAC) accomplished this past year to help meet the infrastructure needs of the Department.

The committee has been very supportive of the major maintenance requests from DHS facilities. For Fiscal Year 2010, DHS submitted over 80 project requests estimated at \$53.4 million to VIAC for consideration. Requested projects included asbestos abatement, roof replacements, restroom remodeling, electronic door locks, tunnel repairs, heating and air conditioning improvements, and boiler replacement.

These projects are crucial to the health and safety of our clients and those who live and work at the facilities. Completing these improvements is often necessary to maintain the licensure and accreditation required at each DHS facility to serve individuals in need.

In addition to major maintenance funding the facilities also received a routine maintenance allocation of \$1,083,754 for FY 2010 as approved by VIAC. This funding gives staff at the facilities the ability to accomplish preventive maintenance and repair of buildings that helps assure operations run smoothly and in many cases contribute to the reduction of energy consumption.

Continuing major maintenance and routine maintenance funding into the future is critical to the Department of Human Services operations. VIAC has been very supportive of the needs of the Department and I greatly appreciate their work in assisting DHS to meet the needs of the people we serve.

Sincerely,

A handwritten signature in black ink, appearing to read "Charles J. Krogmeier", with a long horizontal flourish extending to the right.

Charles J. Krogmeier
Director

CJK/ma

cc: Michael Allen



STATE OF IOWA

CHESTER J. CULVER, GOVERNOR
PATTY JUDGE, LT. GOVERNOR

DEPARTMENT OF HUMAN SERVICES
CHARLES J. KROGMEIER, DIRECTOR
GLENWOOD RESOURCE CENTER
Scot Booth, Superintendent

December 10, 2009

Dear VIAC Committee Members:

On behalf of the Glenwood Resource Center, I am writing to thank you for the support that the VIAC Committee provides to our facility. Being new to the Glenwood Resource Center, I was very pleased to learn of the present and past projects that your committee has approved and supported here.

During the past year VIAC has given support to three projects that included new roofs on several of our facilities large buildings, the upgrade of Fire Safety Systems in multiple campus locations, and the construction of a new stair tower fire escape in Building 115. With all three of these projects now completed or close to completion, the improvements made through these projects have greatly contributed to the safety, health and well-being of Glenwood's clients and staff.

To illustrate the dramatic impact these projects have on our facility, I have attached a before and after picture of the stair tower which was constructed as part of the Building 115 Stair Tower project. Staff and clients who utilize this building on a daily basis are now assured of their safety needs with this new tower in place.

It is truly a blessing that the State of Iowa has this program and committee to assist facilities with their vital infrastructure needs. In making rounds with facilities staff, it is very apparent the impact that the VIAC program and committee has had on the Glenwood campus.

The Glenwood Resource Center appreciates the assistance that VIAC has provided to our facility, which has allowed us to address past, present and hopefully future infrastructure needs. I greatly look forward to working with your committee in the future in an effort to enhance the lives of the people we serve.

Sincerely,

A handwritten signature in black ink, appearing to read "Scot Booth", written over a horizontal line.

Scot Booth
Superintendent

SB:MC:jml



2008

115
AREA 1 TEAM

PAR
ON





STATE OF IOWA

CHESTER J. CULVER, GOVERNOR
PATTY JUDGE, LT. GOVERNOR

DEPARTMENT OF HUMAN SERVICES
CHARLES J. KROGMEIER, DIRECTOR

MENTAL HEALTH INSTITUTE **INDEPENDENCE, IOWA**

December 11, 2009

Mr. Dean Ibsen, NCARB, AIA
Iowa Department of Administrative Services
109 SE 13th Street
Des Moines, Iowa 50319

Dear Dean,

The Independence Mental Health Institute (IMHI) would like to relay to you its appreciation for the work that you personally and the Vertical Infrastructure Advisory Committee (VIAC) have done for this Institution during fiscal year 2009. VIAC funding has been instrumental in providing both routine maintenance dollars as well as funding major maintenance expenditures that are necessary for the ongoing, efficient and safe operation of this facility.

In fiscal year 2009, the IMHI was the beneficiary of major maintenance dollars which were used to fund several roofing projects on campus. These projects included repairs and/or replacement of sections of roof on the Reynolds Building, the Witte Building, Cromwell Children's Unit, and the Generator Room and Maintenance Building. Additionally, a major portion of the façade of the Reynolds Building had masonry repair and tuckpointing completed during fiscal year 2009. All of these projects improve the operability of campus buildings and reduce the need for ongoing repair and patchwork that had been done before the projects were initiated.

VIAC has also been instrumental in providing routine maintenance dollars to the IMHI for ongoing repair work all over campus. During fiscal year 2009, IMHI used routine maintenance funding to replace the steps at the front entrance of the Infirmary Building and to perform asbestos abatement projects throughout various buildings, among other uses of this funding. These projects were all undertaken either to improve the overall performance and efficiency of the buildings utilized (or their building components) or to bring the facility into compliance with rules and regulations that the Institution is subject to.

The funding that is provided by VIAC is essential for providing the Institution the resources necessary to offer an appropriate environment of care for our patients, our guests and our employees. The staff of the Independence Mental Health Institute appreciates your ongoing support and are looking forward to working with you and VIAC in fiscal year 2010.

Thank you.

Sincerely,

A handwritten signature in black ink that reads "Kevin B. Jimmerson". The signature is fluid and cursive, with the first name "Kevin" and last name "Jimmerson" clearly legible.

Kevin B. Jimmerson, CPA, MBA
Business Manager, Public Service Executive 3



STATE OF IOWA

CHESTER J. CULVER, GOVERNOR
PATTY JUDGE, LT. GOVERNOR

DEPARTMENT OF HUMAN SERVICES
CHARLES J. KROGMEIER, DIRECTOR

December 11, 2009

Mr. Dean Ibsen
Design and Construction Division
General Services Enterprise
Iowa Department of Administrative Services
Grimes State Office Building, First Floor
400 E. 14th Street
Des Moines, Iowa 50319

Re: Vertical Infrastructure Advisory Committee Testimonials

Dear Mr. Ibsen:

The State Training School strongly supports the Vertical Infrastructure Advisory Committee and its ongoing mission. The committee has done outstanding work in meeting the infrastructure needs of this facility in supporting our major maintenance project requests and in supporting funding for routine maintenance.

These programs are vital in serving the needs of the facility and improving the quality of life, health, and safety of our students and staff. For example, work has recently been completed numerous roofing projects and work has begun on a transition boiler and hot water heater project which will greatly reduce energy costs. In addition, an approved electronic door lock project currently in the preliminary planning stages will significantly enhance staff and client safety when completed.

We intend to continue to do our part in keeping our local leaders and legislators informed of our infrastructure needs and the importance of the committee's work in helping us to serve the State of Iowa in accordance with our mission statement.

Sincerely,

A handwritten signature in black ink, appearing to read "Mark Day", is written over a horizontal line. The signature is fluid and cursive.

Mark Day
Superintendent

cc: Karalyn Kuhns

December 7, 2009

Dean Ibsen, NCARB, AIA
Vertical Infrastructure Program Manager
Vertical Infrastructure Program
General Services Enterprise
Iowa Department of Administrative Services
109 SE 13th Street
Des Moines, IA 50319

Dear Mr. Ibsen:

Iowa Public Television (IPTV) has greatly benefited from the major maintenance and the routine maintenance programs.

In fiscal year 2009, IPTV received \$10,543 in routine maintenance funds. We were able to replace our dock doors and provide maintenance on our security system. We also transferred some funds to our HVAC project. We had received \$1,275,000 in infrastructure funds for the replacement of our central plant refrigerant system with chillers and to replace our boiler. The project came in a bit higher than the funds received. We will use the routine maintenance funds to help us complete the project. We expect the project to be completed by May, 2010. This project is very important to us, as our system has aged and new digital equipment has placed a greater demand on the equipment.

The routine maintenance funds and the major maintenance funds that we have received in the past have protected the investment the State has made in long-term capital assets. These projects would not have been possible without the infrastructure funding. We appreciate the funding as well as the assistance we have received from you and your colleagues.

Sincerely,

Kristine K. Houston, CPA, CMA, MBA
Director of Administration
Iowa Public Television



MEMORANDUM

TO: Iowa Vertical Infrastructure Committee

FROM: Captain Mark Probst, Fleet and Supply Commander

DATE: December 3, 2009

SUBJECT: Vertical Infrastructure Within the Iowa State Patrol

On behalf of Colonel Patrick J. Hoyer, Chief of the Iowa State Patrol & all employees of the patrol we wish to express our appreciation for all of the assistance and guidance that you continue to provide through the Vertical Infrastructure Program.

We are currently involved with Special Request projects at both our District 1 facility in Des Moines, as well as our District 2 facility in Osceola. There are numerous HVAC and boiler concerns at both of these facilities that could not be completed without the assistance of the Vertical Infrastructure Committee. We just completed a roof project at our District 9 facility in Cedar Falls this past year. We are currently also approved through a special request for roof repairs and an eventual new roof at our Fleet and Supply facility in Des Moines. We hope to see this project commence shortly after the first of this next year. These roof projects are vital in stopping further deterioration to these older facilities, and thus eventually being able to earmark these special requests where the funding can do the most good.

Each year the State Patrol hosts several meetings throughout the state inviting members of the legislature and community leaders to visit our district offices to talk about the operational needs of the State Patrol. These meetings allow those in attendance to look over our facilities and equipment and to discuss with our employees our current needs as well as future needs. We take great pride in trying to showcase our facilities within the communities that we serve. With your valuable assistance we are better able to do this with the limited funds that are available for projects of this nature.

Community Policing is a key component in today's law enforcement. Our interaction with community leaders and legislative leaders enhances our interaction with each community that we serve. As we proceed with infrastructure needs for 2010, we will continue to work with members of each community showing our support for the Vertical Infrastructure Committee just as you show your support for the State Patrol Division of the Department of Public Safety. Thank you!

Mark Probst, Captain
Fleet and Supply Commander
Iowa State Patrol



December 7, 2009

Dean Ibsen, NCARB, AIA
Vertical Infrastructure Program Manager
Vertical Infrastructure Program
General Services Enterprise
Iowa Department of Administrative Services
109 SE 13th Street
Des Moines, IA 50319

Dear Mr. Ibsen:

I wanted to take this opportunity to thank you, the chairman and the committee for your tireless efforts in keeping the State infrastructure safe for the employees and Citizens of the State of Iowa. This year, monies have been used on a range of life, health and safety projects on the Capitol Complex - from stabilization the Soldiers and Sailors Monument that was literally falling apart to helping fund a security system on two floors of the Hoover Building.

When we had the floods in 2008, most of the basement of the Lucas State Office Building was undermined by a ruptured drain line. This was a most dire emergency as the stability of the building itself could have been jeopardized. With your help, we were able to borrow emergency monies from VIAC to effect immediate repairs and avoid a disaster. Although the monies were latter returned by the Executive Council, the help from VIAC was immediate and vital to the success of the project.

The routine maintenance funds and the major maintenance funds that we have received in the past have protected the investment the State has made in long-term capital assets and infrastructure. The Department of Administrative Services, General Services Enterprise and I appreciate the funding as well as the assistance we have received from you and your colleagues.

Best Regards

Ken O. Thornton C.C.E., S.P.E.
Administrator
Capitol Complex Operations and Design Services



IOWA VETERANS HOME

1301 Summit Street
Marshalltown, Iowa 50158-5485
Ph: (641) 752-1501
Fax: (641) 753-4278

Chester J. Culver, Governor
Patty J. Judge, Lt. Governor
State of Iowa
John Mathes, Interim Commandant

December 10, 2009

Vertical Infrastructure Advisory Committee
Attn: Dean Ibsen
Department of Administrative Services
Facilities Management Center
109 SE 13th St.
Des Moines, IA 50319

Dean,

IVH has been pleased to work with the Vertical Infrastructure Advisory Committee (VIAC) in getting funding for multiple projects on our campus. VIAC has always been responsive to the needs of our veteran residents. It has been helpful to have VIAC prioritize state facilities' needs and allocate funding on that priority list. While no facility gets all the funding it requires, we at IVH know that much thought and deliberation is used in making the hard decision of funding allocation.

Thank you for all the help and support you have given to state facilities over the past several years.

Sincerely,

Kathy Shannon, Director of Facilities Management
Iowa Veterans Home
1301 Summit Street
Marshalltown, IA 50158



Tab 3—Project Status Report

Architectural and Engineering Services
Project Status Report
IN PROCESS, On-Complex
FY10: As of 12/16/2009

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Dept.	City	Co.	ORG	Revert. Date	Proj. #	Project Description	Mgr.	Allocated Funds	Encumbered Funds	-Study- Date Assigned, % Complete	-Design- Date Assigned, % Complete	Constr. Bid Award Date	Projected Constr. Close Out Date	% Constr. Completed
2		OUTSIDE													
3	DAS	Des Moines	Polk	CPC	NA	1083.04	Shattering Silence	TS	\$ -	\$ -	100	100	NA	10/09	95
4	DAS	Des Moines	Polk	L674	N/A	1180.11	Records and Property - Center Renovation (DHS Rm.)	TS	\$ 30,000	\$ 10,000	NA	NA	11/09	4/10	20
5	DAS	Des Moines	Polk	014T	6/30/11	1182.02	WCT - Phase 2	TS	\$ 1,528,925	\$ 1,365,417	100	100	1/08	6/10	90
6	DAS	Des Moines	Polk	012T	6/30/11	1242.01	Parking Lot Improve. (10 & 12)	TS	\$ 750,000	\$ 744,602	100	100	VARIES	VARIES	95
7	DAS	Des Moines	Polk	12T8	6/30/11	1242.02	Parking Lot Improve. (4, 5, 16,& 20)	TS	\$ 965,000	\$ 962,025	NA	100	9/08	10/09	100
8	DAS	Des Moines	Polk	22T7	6/30/11	1242.03	Parking Lot Improve. (16,20)	TS	\$ 65,000	\$ 65,000	NA	100	9/08	11/09	100
9	DCA	Des Moines	Polk	22T7	6/30/11	1252.00	Historical Bldg. Decking	TS	\$ 1,650,205	\$ 1,396,977	100	100	6/09	1/10	85
10	DAS	Des Moines	Polk	22T7	6/30/12	1276.00	ADA - Capitol Complex	TS	\$ 110,000	\$ 43,429	100	NA	4/09	VARIES	40
11	DAS	Des Moines	Polk	DAS	N/A	1280.00	Dean Parking Lot	TS	\$ 6,800	\$ 6,800	NA	On Hold			
12	Lot.	Des Moines	Polk	Agency	N/A	1801.00	Lottery - Tuck Pointing	TS							
13	DAS	Des Moines	Polk	22T7	6/30/11	5115.02	Historical Bldg. Skylight Repair	TS	\$ 42,330	\$ 1,330	NA	NA			
14	TH	Des Moines	Polk	30T6	6/30/10	5518.00	Terrace Hill Restoration - FY06	TS	682,391	\$679,291	NA	NA	NA	NA	90
15	TH	Des Moines	Polk	TH10	6/30/13	5517.01	Terrace Hill - Elevator Maintenance	TS	100,000						
16	TH	Des Moines	Polk	30T6	6/30/10	5520.00	Terrace Hill Restoration FY07 (Carpet, Main., Repair)	TS	\$88,609	\$52,348	NA	NA	6/08	2/10	80
17	TH	Des Moines	Polk	09U9	6/30/12	5523.00	Terrace Hill - Grounds Lighting	TS	\$136,457	\$80,299	100	100	9/09	1/10	70
18	TH	Des Moines	Polk	09U9	6/30/12	5524.00	Terrace Hill - So. Entry Steps	TS	\$45,000	\$489	NA	NA			
19	TH	Des Moines	Polk	09U9	6/30/12	5525.00	Terrace Hill - Poolhouse Stonework	TS	\$5,000	\$326	NA	NA			
20	DAS	Des Moines	Polk	30T6	6/30/11	5526.00	Terrace Hill Parking Lot - Project Mgmt.	TS	\$ 5,000	\$ 3,454	100	100	N/A	12/09	85
21	TH	Des Moines	Polk	TH10	6/30/13	5527.00	Terrace Hill - Kitchen Upgrade	TS	\$ 300,000						
22	TH	Des Moines	Polk	TH10	6/30/13	5528.00	Terrace Hill - HVAC Relocation, Geo Exploration	TS	\$ 265,000						
23	TH	Des Moines	Polk	TH10	6/30/13	5529.00	Terrace Hill - Tree trim, Fix Fire Pump	TS	\$ 15,000						
24	TH	Des Moines	Polk	TH10	6/30/13	5530.00	Terrace Hill - Exterior Painting	TS	\$ 89,543						
25	IWD	Des Moines	Polk	22T7	6/30/11	5717.01	1000 E. Grand, Asbes. Abate. - 2A/2B	TS	\$ 185,608	\$ 52,835	100	NA	9/08	9/10	5
26	IWD	Des Moines	Polk	22T7	6/30/12	5718.11	IWD - Security, 150 DM St.	TS	\$ 18,322	\$ 15,868	NA	NA			
27	IWD	Des Moines	Polk	22T7	6/30/11	5722.00	1000 E. Grand, 150 DM St., Tuck Pointing	TS	\$ 42,000		NA	NA			
28	IWD	Des Moines	Polk	22T7	6/30/11	5724.00	1000 E. Grand, Window Replacement - Phases 1 & 2	TS	\$ 971,395	\$ 866,849	NA	100	3/09	11/10	15
29	IWD	Des Moines	Polk	22T7	6/30/11	5725.00	150 DM Street, Window Column Repair	TS	\$ 23,600	\$ 19,699	NA	100	5/09	12/09	99
30		INSIDE													

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Architectural and Engineering Services
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IN PROCESS, On-Complex
FY10: As of 12/16/2009

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31	DAS	Des Moines	Polk	R068	6/30/11	1255.01	Central Energy Plant /FMC Add & Improvements FY08	JK	\$ 998,000	\$ 995,291	NA	100	4/08	11/09	99
32	DAS	Des Moines	Polk	22T7	6/30/11	1259.01	Lucas - Pre-heat Piping	JK	\$ 300,000	\$ 58,639	100	100	8/09	1/10	1
33	DAS	Des Moines	Polk	R038	6/30/11	1260.00	Dispatch Fleet Relocation FY08 Fuel Station Relocation	JK	\$ 350,000	\$ 545	On Hold				
34	DAS	Des Moines	Polk	22T7	6/30/11	1261.01	GSE - Water Issues, Tunnel Piping, Insulation Check	JK	\$ 123,477	\$ 106,364	NA	NA	8/08	11/09	90
35	DAS	Des Moines	Polk	R098	6/30/11	1263.00	Hoover Bldg. HVAC Improvements FY08	JK	\$ 1,320,000	\$ 1,290,993	NA	100	1/09	11/09	99
36	DAS	Des Moines	Polk	R089	6/30/11	1277.01	Hoover - West Lobby Ceiling & Lighting	JK	\$ 12,178	\$ 12,178	NA	NA	3/09	11/09	99
37	DAS	Des Moines	Polk	R098	6/30/11	1277.02	Hoover - West Lobby HVAC	JK	\$ 25,250	\$ 25,250	NA	NA	3/09	11/09	99
38	DAS	Des Moines	Polk	HO10	6/30/13	1283.00	Hoover HVAC (FY10)	JK	\$ 1,500,000	\$ 864,178	NA	100	9/09	4/10	12
39	DAS	Des Moines	Polk	01T9	6/30/11	1275.00	Capitol Complex Alt. Energy System, Study/Design	JM	\$ 200,000	\$ 8,004	100	100	8/09		
40	DAS	Des Moines	Polk	22T7	6/30/11	1059.04	Historical Bldg. Fire Alarm Improvements FY08	JN	\$ 793,698	\$ 681,211	NA	100	12/08	2/10	85
41	DAS	Des Moines	Polk	17T8	6/30/11	1133.06	Phase 13 Capitol Window Repair FY08	JN	\$ 660,000	\$ 658,344	NA	100	3/08	12/09	99
42	IWD	Des Moines	Polk	041T	6/30/11	1235.00	Capitol Phase J	JN	\$ 2,678,910	\$ 2,678,572	NA	100	7/07	12/09	99
43	DAS	Des Moines	Polk	041T	6/30/10	1247.00	Capitol Interior K	JN	\$ 1,621,090	\$ 1,620,090	NA	100	3/07	11/09	99
44	DAS	Des Moines	Polk	17T8	6/30/11	1247.02	Capitol Interior L1	JN	\$ 5,223,989	\$ 5,123,283	NA	100	5/07	12/09	98
45	IWD	Des Moines	Polk	17TB	6/30/11	1247.04	Capitol Phase L2	JN	\$ 339,979	\$ 338,139	NA	100	7/07	12/09	99
46	DAS	Des Moines	Polk	CE10	6/30/13	1255.02	Central Energy Plant Improvements	JN	\$ 623,000	\$ 410,179	NA	100	8/09	1/10	75
47	DAS	Des Moines	Polk	10T8	6/30/11	1261.00	Capitol Complex - Utility Tunnel Feasibility Study FY08	JN	\$ 1,260,000	\$ 334,072	100	100	VARIES	12/10	15
48	DAS	Des Moines	Polk	17T9	6/30/11	1272.00	Capitol Restoration Phase M1	JN	\$ 1,900,000	\$ 1,899,803	NA	100	6/09	4/10	99
49	DAS	Des Moines	Polk	CA10	6/30/13	1272.01	Capitol Restoration Phase M2	JN	\$ 5,000,000	\$ 53,359	NA	100			
50	DAS	Des Moines	Polk	CA10	6/30/13	1272.02	Capitol Restoration, Phase N	JN							
51	DAS	Des Moines	Polk	22T7	6/30/11	1279.00	Ankeny - Repair Roof Water Leak	JN	\$ 18,835	\$ 18,835	NA	100	6/09	9/09	100
52	DAS	Des Moines	Polk	20T8	6/30/11	1228.02	Electrical Distribution System	RF	\$ 3,460,960	\$ 3,431,041	100	100	VARIES	6/10	99
53	DAS	Des Moines	Polk	EL10	6/30/13	1228.03	Electrical Distribution System (FY09)	RF	\$ 850,000						
54	DAS	Des Moines	Polk	22T7	6/30/11	5703.05	1000 E Grand Ave - Electric Distr Syst Upgrade FY08	RF	\$ 233,028						
55	IWD	Des Moines	Polk	22T7	6/30/12	5718.13	IWD - Data Center Power, 1000 E. Grand	RF	\$ 13,300						
56	IWD	Des Moines	Polk	22T7	6/30/12	5718.14	IWD - Data Center, Environ. Monitoring - 1000 E. Grand	RF	\$ 2,577						
57	IWD	Des Moines	Polk	22T7	6/30/12	5718.15	IWD - Security, Admin. Offices	RF	\$ 26,238						
58	IWD	Des Moines	Polk	22T7	6/30/12	5718.16	IWD - Security, UI Office	RF	\$ 82,766	\$ 67,456	NA	NA	7/09	12/10	98
59	DAS	Des Moines	Polk	57T9	6/30/12	1274.00	Hoover Security	KT	\$ 165,000	\$ 28,172	NA	9/09, 30			
60	DAS	Des Moines	Polk	54T9	6/30/12	1093.03	Capitol Complex Master Plan	NS	\$ 250,000	\$ 246,000	1/09, 85	NA	NA	NA	

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61	DAS	Des Moines	Polk	WA10	6/30/13	1221.03	Wallace Bldg. Renovation	DI	\$ 1,500,000	\$ 26,000	8/08, 95				
62	DAS	Des Moines	Polk	WA10	6/30/11	1243.02	Mercy Capitol Evaluation	DI	\$ 25,000	\$ 18,633	100				100
63	DAS	Des Moines	Polk	UB07	NA	1244.00	IUB/OCA Building - Design/Contract Admin.	DI	\$ 1,526,882	\$ 1,504,725	100	100	7/09	10/10	10
64	DAS	Des Moines	Polk	UB10	NA	1244.01	IUB/OCA Building - Construction Costs	DI	\$ 11,005,150	\$ 9,860,000	NA	NA	7/09	10/10	5
65							Total:		\$ 52,210,492	\$ 38,726,394					

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1	Dept.	City	Co.	ORG	Revert. Date	Proj. #	Project Description	Mgr.	Allocated Funds	Encumbered Funds	-Study- Date Assigned, % Complete	-Design- Date Assigned, % Complete	Constr. Bid Award Date	Projected Constr. Close Out Date	% Constr. Completed
2	DOC	Ft. Madison	Lee	22T7	6/30/11	2136.00	Boiler Controls - Powerhouse (FY06)	CD	\$ 32,276	\$ -	NA	On Hold	NA	NA	NA
3	DHS	Toledo	Tama	R670	6/30/10	3066.01	New School, Medical and Security Facility - combined with #3066.02	CD	\$ 5,030,668	\$ 5,030,668	NA	100	3/08	12/09	89
4	DHS	Toledo	Tama	36T8	6/30/10	3066.02	New School, Medical and Security Facility - combined with #3066.01	CD	\$ 3,108,511	\$ 2,650,340	NA	100	3/08	12/09	89
5	DHS	Toledo	Tama	0C99	6/30/12	3144.06	Relo. Water Main, Install Backflow Pre.	CD	\$ 610,000						
6	DHS	Toledo	Tama	22T7	6/30/11	3213.04	Dugan Cottage Roof Replacement	CD	\$ 84,000	\$ 61,428	NA	100	11/09	12/09	33
7	DHS	Toledo	Tama	31R0	N/A	3277.00	Sidewalk Replacement	CD	\$ 125,000						
8	DOC	Clarinda	Page	22T7	6/30/11	2134.00	Shower Wall Liner	CF	\$ 319,646	\$ 43,595	NA	100			
9	DOC	MT. Pleasant	Henry	22T7	6/30/11	2139.00	Wastewater Modification and Pretreatment (FY2006) - combined with #2144.00	CF	\$ 207,500	\$ -	100	12/07, 36			
10	DOC	MT. Pleasant	Henry	22T7	6/30/11	2144.00	Remove Sanitary Sewer - combined with #2139.00	CF	\$ 249,000	\$ 33,250	100	12/07, 45			
11	DHS	Toledo	Tama	053T	6/30/11	3144.02	Powerhouse Replacement (FY07--Supplemental)	CF	\$ 6,486,378	\$ 6,351,030	100	100	2/08	11/09	98
12	DHS	Toledo	Tama	053T	6/30/11	3144.03	Asbestos Abate. & Tunnel Improve.	CF	\$ 500,000	\$ 500,671	100	NA	3/08	11/09	95
13	DHS	Toledo	Tama	22T7	6/30/11	3144.05	Bryant Water Leak	CF	\$ 34,000	\$ 7,617	NA	NA	4/09	11/09	100
14	DHS	Toledo	Tama	22T7	6/30/11	3150.01	Renovate Restrooms in Bryant, Skow, Palmer (HVAC) and Arnold Cottages	CF	\$ 421,610	\$ 399,167	NA	100	11/08	3/10	34
15	DHS	Toledo	Tama	042T	6/30/10	3150.02	Powerhouse Replacement - Provide Air Make-up Units in Restrooms (combine w/ 3150.01).	CF	\$ 111,630	\$ 115,613	NA	100	9/08	3/10	50
16	DHS	Toledo	Tama	053T	6/30/12	3150.03	Turner Restroom Upgrade	CF	\$ 155,589	\$ 40,742	NA	100	11/09		
17	DHS	MT. Pleasant	Henry	22T7	6/30/11	3214.00	Remodel/Renovate Restroom & Shower Facilities on Four Living Units of #20 Building	CF	\$ 30,000	\$ -	NA	On Hold			
18	DHS	Clarinda	Page	22T7	6/30/11	3272.00	Boiler Replacement	CF	\$ 300,000						
19	DHS	Glenwood	Mills	HS10	6/30/10	3274.00	Bathroom/Restroom Tile Replacement	CF	\$ 299,578						
20	DHS	Glenwood	Mills	HS10	6/30/10	3275.00	Sidewalks/Drives Repair	CF	\$ 262,591						
21	DHS	Glenwood	Mills	HS10	6/30/10	3276.00	Tunnel Repair - Phase 1	CF	\$ 162,455						
22	DHS	Glenwood	Mills	HS10	6/30/10	3276.01	Tunnel Repair - Phases 2, 3, 4	CF	\$ 89,750						
23	DHS	Woodward	Dallas	HS10	6/30/10	3278.00	Ramp Upgrade	CF							
24	DHS	Woodward	Dallas	HS10	6/30/10	3279.00	Parking Lot Paving - Phase 1, Design	CF							
25	DHS	Woodward	Dallas	HS10	6/30/10	3279.01	Parking Lot Paving - Phase 2, Constr.	CF							
26	ILEA	Johnston	Polk	22T7	6/30/11	5307.04	Water Circulation Piping System	CF	\$ 40,400	\$ -	NA				
27	DOC	Oakdale	Johnson	00OK	Agency	2052.00	Facility Expansion	CR	\$ 36,186,826	\$ 36,151,424	100	100	10/00	12/09	99
28	DOC	Anamosa	Jones	22T7	6/30/11	2078.01	Water Tower Repairs	CR	\$ 1,625,225	\$ 1,623,358	NA	3/08, 90	10/08	6/10	65
29	DOC	Anamosa	Jones	0C99	6/30/12	2078.02	Water Tower Repairs	CR	\$ 1,100,000						
30	DOC	Lus. Heights	Allam.	22T7	6/30/11	2137.00	Drill Additional Well (FY06)	CR	\$ 28,700	\$ 28,700	NA	3/08, 40	On Hold		

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31	DHS	Toledo	Tama	042T	6/30/10	3144.04	Construct New Maintenance Facility	CR	\$ 1,101,248	\$ 1,101,568	NA	100	6/08	9/09	99
32	DOC	Clarinda	Page	22T7	6/30/11	3171.02	Clarinda Well Replacement	CR	\$ 50,000	\$ 47,410	NA	7/09, 25	9/09	1/10	1
33	DHS	Independence	Buchan.	22T7	6/30/11	3220.00	Ward S Renovation (Study)	CR	\$ 8,500	\$ 2,725	NA	On Hold			
34	DHS	Eldora	Hardin	22T7	6/30/11	3273.00	Eldora Storm Repair - 29C20	CR	\$ 357,150	\$ 57,934	100				
35	DVA	Marshalltown	Marsh.	22T7	6/30/11	5634.01	Modernization of the Dack Care Facility Elevators (3) - combined with #5639.01	CR	\$ 361,905	\$ 9,144	NA	100			
36	DVA	Marshalltown	Marsh.	22T7	6/30/11	5639.01	Modernization of the Malloy Hall Elevators (4) - combined with #5634.01	CR	\$ 528,508	\$ 12,191	NA	100			
37	DVA	Marshalltown	Marsh.	VH60	Agency	5660.00	Dack Care Facility Dayroom Expansion	CR	\$ 323,799	\$ 323,799	NA	3/07, 98			
38	DVA	Marshalltown	Marsh.	0C99	6/30/12	5671.00	Dietary Dishroom Floor/Plumb.Upgrade	CR	\$ 200,000						
39	DVA	Marshalltown	Marsh.	VH10	N/A	5672.00	Malloy Canteen Renovation	CR	On Hold						
40	DOC	Anamosa	Jones	22T7	6/30/11	2069.00	Replace W. Half of the Admin. Bldg. Rf.	CR	\$ 166,216	\$ 164,019	NA	100	2/08	11/09	99
41	DOC	Anamosa	Jones	22T7	6/30/11	2111.01	Replace North Half of Metal Furniture Building Roof	CR	\$ 119,944	\$ 113,032	NA	100	2/08	11/09	99
42	DOC	Clarinda	Page	22T7	6/30/11	2120.00	Roof Replacement (Dietary/Laundry)	CR	\$ 199,103	\$ 131,878	NA	100	8/07	11/09	99
43	DOC	Rockwell City	Calhoun	22T7	6/30/11	2127.00	Unit D Exterior Repair/Roof Replace.	CR	\$ 347,250	\$ 342,103	NA	100	2/08	11/09	99
44	DHS	Clarinda	Page	22T7	6/30/11	3138.01	Roof Replacement - Boiler House	CR	\$ 32,810	\$ 32,796	NA	100	8/07	11/09	99
45	DHS	Glenwood	Mills	22T7	6/30/11	3149.01	Roof Replacement on Bldgs 108, 115, 118, 120, 121, 317, 708, 803 (FY07)	CR	\$ 653,354	\$ 459,921	NA	100	8/07	11/09	99
46	DHS	Woodward	Dallas	22T7	6/30/11	3154.01	Tuckpointing	CR	\$ 233,775	\$ 116,480	100	100	5/08	8/10	30
47	DHS	Woodward	Dallas	22T7	6/30/11	3159.00	School Bldg. (Myers Hall) Rf. Replace.	CR	\$ 248,964	\$ 248,964	NA	100	9/07	11/09	99
48	DHS	Woodward	Dallas	22T7	6/30/11	3160.00	Medical Center Roof Replacement	CR	\$ 294,350	\$ 274,350	NA	100	9/07	11/09	99
49	DHS	Clarinda	Page	22T7	6/30/11	3163.00	Tuckpointing	CR	\$ 835,246	\$ 722,991	NA	100	3/08	11/09	99
50	DHS	Clarinda	Page	22T7	6/30/11	3166.00	Roof Replacement (SW 1-4 of Main Building and Associated Center Main Roof)	CR	\$ 301,700	\$ 291,633	NA	100	8/07	11/09	99
51	DHS	Eldora	Hardin	22T7	6/30/11	3167.00	Cooper Bldg, Kitchen, and Auto Maintenance Bldg. Roofs	CR	\$ 194,640	\$ 184,858	NA	100	8/07	12/09	99
52	DHS	Glenwood	Mills	22T7	6/30/11	3169.00	Tuckpointing - Buildings 120, 115, 102, Lacey Complex, 119, 110, 116 and 317 (Design)	CR	\$ 41,400	\$ 41,400	NA	100	On Hold		
53	DHS	Clarinda	Page	22T7	6/30/11	3172.00	Roof Replacement Auditorium/A Floor	CR	\$ 88,690	\$ 81,000	NA	100	8/07	11/09	99
54	DHS	Woodward	Dallas	22T7	6/30/11	3174.00	E-Home Roof Design and Installation	CR	\$ 308,056	\$ 308,056	NA	100	3/08	11/09	99
55	DHS	Woodward	Dallas	22T7	6/30/11	3175.00	Linden Court Roof Replacement for A, B, and Campus Food Service	CR	\$ 480,390	\$ 466,315	NA	100	3/08	11/09	99
56	DHS	Woodward	Dallas	22T7	6/30/11	3176.00	Linden Court Roof Replace.(C, D)	CR	\$ 380,657	\$ 366,231	NA	100	3/08	11/09	99

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Architectural and Engineering Services
Project Status Report
IN PROCESS, Off-Complex
FY10: As of 12/16/2009

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Dept.	City	Co.	ORG	Revert. Date	Proj. #	Project Description	Mgr.	Allocated Funds	Encumbered Funds	-Study- Date Assigned, % Complete	-Design- Date Assigned, % Complete	Constr. Bid Award Date	Projected Constr. Close Out Date	% Constr. Completed
57	ILEA	Johnston	Polk	22T7	6/30/11	5313.03	Roof Repair (including Roof over Classroom) (FY08)	CR	\$ 91,560	\$ 91,475	NA	100	3/08	11/09	99
58	ILEA	Johnston	Polk	22T7	6/30/11	5316.00	Sidewalk Repair (FY08)	CR	\$ 10,000	\$ -	NA				
59	DVA	Marshalltown	Marsh.	22T7	6/30/11	5610.01	Whitehill--Tuckpoint and Repair Brick	CR	\$ 111,750	\$ 105,479	NA	100	3/08	11/09	97
60	DOC	Anamosa	Jones	22T7	6/30/11	2065.05	Electrical Upgrade - Phase 5	DL	\$ 2,758,635	\$ 2,758,535	NA	100	5/08	8/10	49
61	DOC	Ft. Madison	Lee	22T7	6/30/11	2070.03	Life Safety Systems Upgrade-Phase 2 (FY07)	DL	\$ 23,065	\$ -	NA	NA	On Hold		
62	DOC	Ft. Madison	Lee	22T7	6/30/11	2085.05	Electrical System Upgrade - Phase 5 (FY07)	DL	\$ 1,752,555	\$ 1,752,555	NA	100	11/08	6/10	18
63	DOC	MT. Pleasant	Henry	22T7	6/30/11	2086.02	Transformer and Electrical Repairs	DL	\$ 2,129,000	\$ 2,119,729	100	100	9/07	12/09	88
64	DOC	Oakdale	Johnson	22T7	6/30/11	2091.04	Life Safety Systems Upgrade - Phase 5 (FY07)	DL	\$ 1,343,474	\$ 1,322,613	NA	NA	8/07	2/10	90
65	DOC	Oakdale	Johnson	0C99	6/30/12	2091.05	Life Safety Systems Upgrade - Phase 5	DL	\$ 200,000						
66	DOC	Newton	Jasper	22T7	6/30/11	2117.00	Upgrade Electrical Service at Minimum Site	DL	\$ 43,000	\$ 43,000	100	100	On Hold		
67	DOC	Rockwell City	Calhoun	22T7	6/30/11	2118.00	Installation of Emergency Generator	DL	\$ 1,042,750	\$ 1,037,874	100	100	10/08	12/09	96
68	DOC	Mitchellville	Polk	22T7	6/30/11	2126.00	Upgrade Electrical at Admin. and Living Units 1,2,3,4,&5. (FY07)	DL	\$ 178,245	\$ 178,245	NA	100	On Hold		
69	DOC	MT. Pleasant	Henry	22T7	6/30/11	2138.00	Air Conditioning and Vent Project for Medical Clinic and Deputy Superintendent Complex (FY06)	DL	\$ 1,138,043	\$ 994,995	NA	100	6/09	1/10	55
70	DOC	Newton	Jasper	22T7	6/30/11	2140.00	Replace old fin tube in shower area of Dorm 1 and 2 (FY06-Design)	DL	\$ 549,800	\$ 51,926	NA	100			
71	DOC	Oakdale	Johnson	22T7	6/30/11	2141.00	High Mast Lighting (FY07)	DL	\$ 656,886	\$ 656,877	NA	100	5/08	12/09	96
72	DHS	Independence	Buchan.	22T7	6/30/11	3026.01	Steam Line Improvements Steam Line Repair to Stewart Hall (FY08-Design)	DL	\$ 16,600	\$ 16,600	NA	100	On Hold		
73	DHS	Independence	Buchan.	22T7	6/30/11	3026.02	Steam Line Improvements Steam Line Repair to Laundry (FY08-Design)	DL	\$ 153,400	\$ 152,054	NA	100	6/09	12/09	96
74	DHS	Clarinda	Page	22T7	6/30/11	3073.02	Electrical Distribution System Phase 2	DL	\$ 1,099,200	\$ 993,482	100	100	4/08	9/10	55
75	DHS	Independence	Buchan.	22T7	6/30/11	3084.02	Witte Building Roof (Gutters)	DL	\$ -	\$ -	NA	NA	On Hold		
76	DHS	Mt. Pleasant	Henry	22T7	6/30/11	3132.01	Buildings (18, 20) Elec. Distribu. Sys.	DL	\$ 996,000	\$ 996,000	NA	100	9/07	12/09	88
77	DHS	Woodward	Dallas	47T	6/30/10	3146.02	Wastewater Treatment Plant Replacement Facility + Demolition	DL	\$ 2,443,000	\$ 1,559,596	100	100	9/06	12/09	92
78	DHS	Woodward	Dallas	22T7	6/30/11	3152.01	Old Powerhouse Demolition	DL	\$ 220,189	\$ 165,150	NA	100	12/08	12/09	95
79	DHS	Glenwood	Mills	22T7	6/30/11	3157.00	Upgrade Fire Safety Systems - Buildings 102, 103, 104 and 708 + FY08 Add 101,120, 317 and Lacey	DL	\$ 875,500	\$ 875,482	NA	100	10/07	11/09	100
80	DHS	Glenwood	Mills	22T7	6/30/11	3157.01	ADA - Upgrade Fire Safety Systems - Bldgs. 102, 103, 104 and 708 + FY08 Add 101,120, 317 and Lacey	DL	\$ 150,450	\$ 150,450	NA	100	10/07	11/09	100
81	DHS	Eldora	Hardin	22T7	6/30/11	3209.00	Man-down System for Tunnels (Sym.)	DL	\$ 7,500	\$ -	NA	NA	On Hold		

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Architectural and Engineering Services
Project Status Report
IN PROCESS, Off-Complex
FY10: As of 12/16/2009

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Dept.	City	Co.	ORG	Revert. Date	Proj. #	Project Description	Mgr.	Allocated Funds	Encumbered Funds	-Study- Date Assigned, % Complete	-Design- Date Assigned, % Complete	Constr. Bid Award Date	Projected Constr. Close Out Date	% Constr. Completed
82	DHS	Eldora	Hardin	22T7	6/30/11	3210.00	Electronic Door Locks (Simplex)	DL	\$ 55,610	\$ -	NA	9/09, 35			
83	DHS	Eldora	Hardin	22T7	Agency	3221.00	Summer Boiler	DL	\$ 356,865	\$ 254,864	NA	100	10/08	5/10	52
84	IPTV	Johnston	Polk	22T7	6/30/10	5906.00	Mechan. Upgrade/replacement	DL	\$ 1,324,774	\$ 1,312,406	NA	100	6/09	5/10	15
85	DAS	Des Moines	Polk	22T7	6/30/11	9914.00	Elevator Upgrades and Repair	DL	\$ 50,000	\$ 2,284					
86	DVA	Marshalltown	Marsh.	VH09	Agency	5611.02	Vets Home Food Prep. & Dining - PM	GF	\$ 1,500						
87	DVA	Marshalltown	Marsh.	22T7	6/30/11	5614.02	Replace Nurse Call Systems (6 Units) and Upgrade Facility Overhead Paging System	GF	\$ 52,383	\$ -	NA	On Hold			
88	DVA	Marshalltown	Marsh.	22T7	6/30/11	5645.02	ADA, Restroom Renovation (FY03)--Malloy and Dack	GF	\$ 186,200	\$ 26,700	NA	5/08, 95	On Hold		
89	DVA	Marshalltown	Marsh.	22T7	6/30/11	5657.00	ADA - Ramps for Cottages	GF	\$ 18,000						
90	DVA	Marshalltown	Marsh.	VH07	Agency	5661.01	Master Plan implementation,Phase1	GF	\$ 45,978,933	\$ 37,449,663	NA	100	3/09	11/11	7
91	DVA	Marshalltown	Marsh.	VH07	Agency	5661.07	Master Plan implementation,Phases 2, 3, 4 - Update Schedule/Cost Est.	GF	\$ 300,417	\$ 36,415	3/09, 2				
92	DVA	Marshalltown	Marsh.	VH07	Agency	5661.08	Master Plan, Phase 2 Implementation	GF							
93	DVA	Marshalltown	Marsh.	VH07	Agency	5661.09	Master Plan, Phase 3 Implementation	GF							
94	DVA	Marshalltown	Marsh.	VH07	Agency	5661.10	Master Plan, Phase 4 Implementation	GF							
95	DOC	Anamosa	Jones	22T7	6/30/11	2036.03	Dietary Improvements - Phase IV	MS	\$ 600,000	\$ 600,000	NA	100	8/07	12/09	95
96	DOC	Ft. Madison	Lee	22T7	6/30/11	2040.01	A/C Design John Bennett	MS	\$ 448,500	\$ 401,022	NA	100	7/08	12/09	96
97	DOC	Ft. Madison	Lee	22T7	6/30/11	2082.00	ADA, Augusta Unit - Exterior Ramp, Design, Construction, Materials	MS	\$ 27,000	\$ 27,000	NA	On Hold	NA	NA	NA
98	DOC	Ft. Madison	Lee	22T7	6/30/11	2095.05	Industries Building Structural Repair-Construction (FY07-VIF)	MS	\$ 688,544	\$ 215,550	NA	100	1/07	7/10	51
99	DOC	Newton	Jasper	22T7	6/30/11	2100.00	Fire Escape Dorm 1 Minimum Sites	MS	\$ 125,000	\$ 108,606	NA	100	6/08	12/09	99
100	DOC	Ft. Madison	Lee	22T7	6/30/11	2110.01	Roof Replace. Phase I - Cell House 17	MS	\$ 600,944	\$ 579,426	NA	100	2/08	12/09	65
101	DOC	Ft. Madison	Lee	22T7	6/30/11	2113.01	Water System Analysis	MS	\$ 12,000	\$ 6,500	100				
102	DOC	Anamosa	Jones	22T7	6/30/11	2124.00	Living Unit B Fire Exit Stairs	MS	\$ 67,940	\$ 67,940	NA	100	On Hold		
103	DOC	Anamosa	Jones	22T7	6/30/11	2130.00	Tuckpointing and Repair of Stone Walls	MS	\$ 27,035	\$ 27,035	NA	100	On Hold		
104	DOC	Clarinda	Page	22T7	6/30/11	2131.00	Expansion of Chiller System. (FY06-Design)	MS	\$ 219,950	\$ 28,282	NA	100	NA	NA	99
105	DOC	Clarinda	Page	22T7	6/30/11	2133.00	Razor Wire Project	MS	\$ 62,250	\$ 251	NA	On Hold			
106	DOC	Clarinda	Page	22T7	6/30/11	2134.00	Shower Wall Liner	MS	\$ 320,196	\$ 43,595	NA	100	10/09	4/10	1
107	DOC	Ft. Madison	Lee	22T7	6/30/11	2145.01	Montrose - Well System	MS	\$ 18,650	\$ 9,900	100	100	4/08	12/09	1
108	DOC	Ft. Madison	Lee	22T7	6/30/11	2145.02	Montrose Septic System	MS	\$ 41,900	\$ 13,640	100	100	4/08	12/09	1
109	DOC	Ft. Madison	Lee	22T7	6/30/11	2146.01	Tuckpointing (cell house 17)	MS	\$ 71,913	\$ -	NA				
110	DOC	Ft. Madison	Lee	22T7	6/30/11	2146.02	Tuckpointing (Industries Buildings)	MS	\$ 108,445	\$ -	NA				

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Architectural and Engineering Services
Project Status Report
IN PROCESS, Off-Complex
FY10: As of 12/16/2009

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Dept.	City	Co.	ORG	Revert. Date	Proj. #	Project Description	Mgr.	Allocated Funds	Encumbered Funds	-Study- Date Assigned, % Complete	-Design- Date Assigned, % Complete	Constr. Bid Award Date	Projected Constr. Close Out Date	% Constr. Completed
111	DOC	Mitchellville	Polk	0C99	6/30/12	2181.00	Roof Repair - Units 6B and 9	MS	\$ 650,000						
112	DHS	Cherokee	Cher.	051T	6/30/11	3122.06	CCUSO Renovation of Administration Building South Wings (FY08)	MS	\$ 1,580,138	\$ 360,955	100	100			
113	DHS	Cherokee	Cher.	051T	Agency	3122.07	CCUSO Security Screen Analysis	MS	\$ 15,000	\$ 15,263	NA	NA	NA		
114	DHS	Glenwood	Mills	22T7	6/30/11	3161.00	Stairwell Replacement - Building 115	MS	\$ 432,800	\$ 431,433	100	100	2/07	10/09	100
115	DHS	Cherokee	Cher.	22T7	6/30/11	3162.01	Asbestos Abatement for Entire Campus and Steam Line Replacement Where Necessary	MS	\$ 149,139	\$ 140,224	100	NA	9/07	11/09	99
116	DHS	Cherokee	Cher.	0C99	6/30/12	3162.02	Asbestos Abate. - Mold/Lead Remedia.	MS	\$ 357,500						
117	DHS	Woodward	Dallas	22T7	6/30/11	3170.00	Asbestos Removal from Tunnels - Phase 1 of 4	MS	\$ 24,856	\$ 24,856	100	NA	On Hold		
118	DHS	Cherokee	Cher.	22T7	6/30/11	3178.00	Roofing Projects	MS	\$ 458,995	\$ 446,767	NA	100	1/08	12/09	99
119	DHS	Cherokee	Cher.	22T7	6/30/11	3215.00	New Gas Fired 400 H.P. boiler (Design)	MS	\$ 510,000	\$ 506,451	100	100	2/09	1/10	90
120	DCA	Iowa City	Johnson	22T7	6/30/11	5102.05	Centennial Bldg. - HVAC Upgrade, Phase 3 - combined with #5102.04	MS	\$ 449,371	\$ 49,206	NA	9/09, 80			
121	DCA	Iowa City	Johnson	22T7	6/30/11	5120.01	ADA-Centennial Building, Elevator Project - Design and Construction	MS	\$ 100,000	\$ -	NA				
122	DCA	WHTC	Pot.	22T7	6/30/11	5131.00	Western Historic Trails Center - Council Bluffs--Roof Parapet Caulking	MS	\$ 8,300	\$ -					
123	DPS	Osceola	Clarke	22T7	6/30/11	5404.03	Osceola Patrol Post - Repair Analysis	MS	\$ 143,646	\$ 88,003	100	NA	2/09	10/09	60
124	DPS	Cedar Falls	Black Hawk	22T7	6/30/11	5418.01	District 9 -- Replace Roof & Gutters with New Materials	MS	\$ 61,539	\$ 61,539	NA	100	10/07	10/09	99
125	DPS	Des Moines	Polk	22T7	6/30/11	5419.00	District 15 -- Reroof Facility	MS	\$ 49,349	\$ 41,346	NA	100	8/07	11/09	98
126	DPS	Des Moines	Polk	22T7	6/30/11	5419.01	District 15-- Asbestos Abatement	MS	\$ 300	\$ -	NA				
127	DPS	Mason City	Cerro Gordo	PS06	Agency	5422.00	District 8 -- New State Patrol Post	MS	\$ 2,435,351	\$ 2,117,386	NA	100	5/08	12/09	98
128	DPS	Council Bluffs	Pot.	DPS3	Agency	5425.00	District 3 -- Expansion	MS	\$ 406,000	\$ 401,315	NA	100	6/08	12/09	99
129	DPS	Cedar Falls	Black.	22T7	6/30/11	5427.00	District 9 -- Mold Abate. and Drainage	MS	\$ 10,000	\$ 2,533	100	NA			
130	DPS	Des Moines	Polk	22T7	6/30/11	5429.00	District 1 - HVAC Repairs	MS	\$ 195,000	\$ 88,567	NA	7/09, 95			60
131	DPS	Des Moines	Polk	506/PS	Agency	5430.00	District 15 -- Evidence Storage	MS	\$ 200,000						
132							Total:		\$ 143,451,823	\$120,947,441					

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Architectural and Engineering Services
Project Status Report
COMPLETED PROJECTS
FY10: As of 12/16/2009

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Dept.	City	Co.	ORG	Revert. Date	Project #	Project Name	Mgr.	Assignment/B id Award Date	Close Out Date	Allocated Funds	Actual Cost	Difference
2	DAS	Des Moines	Polk	L674	N/A	1180.10	Records & Property - Ops. Room	TS	3/09	7/09	\$ 30,000	\$ 25,000	\$ 5,000
3	DAS	Des Moines	Polk	19T6	6/30/10	1221.02	Wallace Bldg. - Short Term Renovation	JN	N/A	8/09	\$ 625,000	\$ 625,000	\$ -
4	DAS	Des Moines	Polk	58R1	6/30/09	5403.01	Ankeny Lab./Office Bldg. Construction	JN	Varies	6/09	\$ 50,887,123	\$ 50,886,790	\$ 333
5	IWD	Des Moines	Polk	22T7	6/30/11	5721.00	1000 E. Grand - Electrical	RF	Varies	6/09	\$ 33,000	\$ 21,763	\$ 11,237
6	DCA	Am. Goth. Hs.	Wapello	22T7	6/30/11	5132.00	Building Envelope Study	CR	NA	NA	\$ 5,000	\$ 2,400	\$ 2,600
7	DHS	Woodward	Dallas	22T7	6/30/11	3179.01	Birches - Roof Replacement	CR	1/08	8/09	\$ 140,209	\$ 140,209	\$ -
8	DVA	Marshalltown	Marsh.	22T7	6/30/11	5668.00	Sheeler - Roof Replacement	CR	10/08	8/09	\$ 265,000	\$ 258,807	\$ 6,193
9	DVA	Marshalltown	Marsh.	22T7	6/30/11	5669.00	Malloy Kitchen - Roof Replacement	CR	10/08	8/09	\$ 98,801	\$ 93,362	\$ 5,439
10	DHS	Independence	Buchan.	22T7	6/30/11	3148.00	Roof Repair/Replacement	DL	3/08	8/09	\$ 254,708	\$ 251,725	\$ 2,983
11	DHS	Toledo	Tama	042T	6/30/10	3144.01	Powerhouse Replacement	CF	2/08	9/09	\$ 309,415	\$ 270,111	\$ 39,304
12	DHS	Toledo	Tama	22T7	6/30/11	3185.00	Renovate Restrooms in Canteen	CF	11/08	9/09	\$ 43,280	\$ 22,980	\$ 20,300
13	DCA	Iowa City	Johnson	22T7	6/30/11	5124.00	Centennial Bldg. Plumbing Replacement	CR	11/08	9/09	\$ 181,339	\$ 158,842	\$ 22,497
14	DCA	Iowa City	Johnson	22T7	6/30/11	5124.01	Centennial Bldg. Restroom Revon.	CR	11/08	9/09	\$ 32,520	\$ 29,833	\$ 2,687
15	DOC	Clarinda	Page	22T7	6/30/11	2092.02	Gutter/Eave/Drainage Projects	CR	12/07	9/09	\$ 45,994	\$ 45,994	\$ -
16	DOC	Clarinda	Page	22T7	6/30/11	3166.01	Main Bldg. Lower Corr. Roof Replacement	CR	3/08	9/09	\$ 32,195	\$ 32,195	\$ -
17	DOC	Clarinda	Page	22T7	6/30/11	3166.02	Hayloft Room Roof Replacement	CR	3/08	9/09	\$ 47,853	\$ 47,853	\$ -
18	DHS	Woodward	Dallas	22T7	6/30/11	3179.00	Power House Roof Replacement	CR	8/07	9/09	\$ 13,808	\$ 13,808	\$ -
19	DOC	Clarinda	Page	22T7	6/30/11	3191.00	Storeroom Roof Replacement	CR	8/07	9/09	\$ 59,233	\$ 49,958	\$ 9,275
20	DOC	Mitchellville	Polk	22T7	6/30/11	2135.00	Admin. Bldg. - Structural/Masonry Repair	MS	1/08	9/09	\$ 333,107	\$ 331,257	\$ 1,850
21	DHS	Cherokee	Cher.	22T7	6/30/11	3178.01	Replace Shingle - Duplex Houses	MS	1/08	9/09	\$ 29,718	\$ 29,718	\$ -
22	DAS	Des Moines	Polk	22T7	6/30/11	1180.09	Records and Property - Electrical	TS	2/09	9/09	\$ 26,000	\$ 22,767	\$ 3,233
23	DAS	Des Moines	Polk	22T7	6/30/11	1256.00	Hoover - Enclose Elevator Switchgear	KT	1/08	10/09	\$ 31,023	\$ 31,023	\$ -
24	DAS	Des Moines	Polk	12T8	6/30/11	1242.02	Parking Lot Improvements (10, 12)	TS	9/08	10/09	\$ 965,000	\$ 962,025	\$ 2,975
25	DAS	Des Moines	Polk	22T7	6/30/11	1242.03	Parking Lot Improvements (4,5,16,20)	TS	9/08	11/09	\$ 65,000	\$ 65,000	\$ -
26	DAS	Des Moines	Polk	22T7	6/30/11	1279.00	Ankeny - Repair Roof Water Leak	JN	6/09	11/09	\$ 18,835	\$ 18,835	\$ -
27	DAS	Des Moines	Polk	WA10	6/30/11	1243.02	Mercy Capitol Evaluation	DI	8/08	11/09	\$ 25,000	\$ 18,633	\$ 6,367
28	DHS	Toledo	Tama	22T7	6/30/11	3144.05	Bryant Water Leak	CF	4/09	11/09	\$ 34,000	\$ 7,617	\$ 26,383
29	DHS	Glenwood	Mills	22T7	6/30/11	3157.00	Upgrade Fire Safety Systems	DL	10/07	11/09	\$ 875,500	\$ 875,482	\$ 18
30	DHS	Glenwood	Mills	22T7	6/30/11	3157.01	Upgrade Fire Safety Systems	DL	10/07	11/09	\$ 150,450	\$ 150,450	\$ -
31	DHS	Glenwood	Mills	22T7	6/30/11	3161.00	Stairwell Replacement	MS	2/07	11/09	\$ 432,800	\$ 431,433	\$ 1,367
32							Total:				\$ 56,090,911	\$ 55,920,870	\$ 170,041

Tab 4—FY2010 Distribution of Routine Maintenance Funds

FY2010 Distribution of Routine Maintenance Funds

For FY2010 the Department of Administrative Services received an appropriation of \$3 million for statewide routine maintenance. The Vertical Infrastructure Advisory Committee recommended distribution of the funds on a square foot basis by agency. Funds have been distributed as follows:

Agency/Institution	Adjusted Gross Square Feet	\$ Allocation
Department of Commerce, Alcoholic Beverages Division	175,910.00	\$44,974.19
Department of Corrections, Anamosa State Penitentiary	704,480.00	\$236,842.20
Department of Corrections, Clarinda Correctional Facility	316,725.00	\$75,010.07
Department of Corrections, Fort Dodge Correctional Facility	325,350.00	\$77,052.73
Department of Corrections, Iowa Correctional Institution for Women	261,918.00	\$62,030.11
Department of Corrections, Iowa Medical and Classification Center	432,087.00	\$102,331.29
Department of Corrections, Iowa State Penitentiary	687,745.00	\$162,878.84
Department of Corrections, Mt. Pleasant Correctional Facility	461,278.00	\$109,244.60
Department of Corrections, Newton Correctional Facility	359,992.00	\$85,257.01
Department of Corrections, North Central Correctional Facility	166,788.00	\$39,500.45
Department of Cultural Affairs, State Historical Society of Iowa	97,867.00	\$25,021.25
Department of Administrative Services, General Services Enterprise, Capitol Complex Maintenance Division	2,340,697.83	\$598,436.62
Department of Human Services, Cherokee Mental Health Institute	576,423.00	\$147,371.71
Department of Human Services, Clarinda Mental Health Institute	544,530.00	\$139,217.75
Department of Human Services, Glenwood Resource Center	1,045,484.00	\$267,294.61
Department of Human Services, Independence Mental Health Institute	656,338.00	\$167,803.25

Agency/Institution	Adjusted Gross Square Feet	\$ Allocation
Department of Human Services, Iowa Juvenile Home	129,612.00	\$33,137.37
Department of Human Services, Mt. Pleasant Mental Health Institute	106,220.00	\$27,156.83
Department of Human Services, State Training School	323,272.00	\$82,649.63
Department of Human Services, Woodward Resource Center	852,932.00	\$218,065.63
Iowa Law Enforcement Academy	51,180.00	\$13,084.98
Department of Education, Iowa Public Television	92,621.00	\$23,680.03
Iowa Workforce Development	131,174.00	\$33,536.72
Department of Public Safety	174,476.00	\$44,607.56
Terrace Hill	30,272.00	\$7,739.52
Department of Veterans Affairs, Veterans Affairs, Camp Dodge	4,271.00	\$1,091.95
Department of Veterans Affairs, Iowa Veterans Cemetery	11,019.00	\$2,817.18
Department of Veterans Affairs, Iowa Veterans Home	673,402.00	\$172,165.93
Totals	11,734,064	\$3,000,000.00

**Tab 5—FY2010 Major Maintenance Funding Recommendations and FY2011
Capital Project Request Recommendations**

FY2011 Capital Requests
Rankings Recommended by Vertical Infrastructure Advisory Committee

December 9, 2009

VIAC Rank	Category Rank	Agency Rank	Agency	Facility	Project Title	FY2011 Request
01	A-01	03	DAS	Statewide	Statewide Major Maintenance	\$40,000,000
02	A-02	04	DAS	Statewide	Statewide Routine Maintenance	\$20,000,000
03	A-03	02	DAS	Capitol Complex	Mercy Capitol Infrastructure Improvements	\$3,000,000
04	A-04	05	DAS	Capitol Complex	Fire Protection for Facilities Management Center and Central Energy Plant	\$300,000
05	A-05	06	DAS	Capitol Complex	Safety and Security Enhancements for Capitol Complex	\$996,000
06	A-06	08	DAS	Capitol Complex	Capitol Complex Electrical Distribution System Upgrade (Completion)	\$4,921,089
07	A-07	10	DAS	Capitol Complex	Complex Pedestrian /Utility Tunnel Repairs (Continuation)	\$1,900,000
08	A-08	11	DHS	Cherokee MHI	New Interior Electrical Wing	\$514,800
09	A-09	11	DAS	Capitol Complex	Historical Building Exterior Repairs	\$1,187,500
10	A-10	02	DPS	Des Moines	Replace Post 15 Facility in Des Moines	\$4,000,000
Category A Total						\$76,819,389
11	B-01	01	DHS	Iowa Juvenile Home Toledo	Facility Kitchen Repair and Renovation	\$500,000
12	B-02	01	DPS	NE Iowa	Consolidate Posts 9 & 10 in NE Iowa	\$10,000,000
13	B-03	02	IVH	Iowa Veterans Home, Marshalltown	Remodeling of Cottages	
14	B-04	02	DHS	Independence MHI	Witte Building Roof Replacement	\$600,000
15	B-05	03	DPS	State Wide	Replace Property/Evidence Rooms in State	\$800,000
16	B-06	04	DHS	Civil Commitment Unit for Sexual Offenders, Cherokee	Renovation of 3 Wards South 1, 2 & 3	\$518,000
17	B-07	04	DPS	Cherokee	Replace Post 5 Facility in Cherokee	\$3,000,000
18	B-08	05	DHS	Glenwood Resource Center	Buildings 120, 115, 102, 119 and Lacey Complex Tuck Pointing and Masonry Repair	\$500,000
19	B-09	05	DPS	Ottumwa	Replace Post 14 Facility in Ottumwa	\$3,000,000
20	B-10	07	DHS	Independence MHI	Reynolds Building Masonry Repair	\$400,000
21	B-11	10	DHS	Glenwood Resource Center	Window Replacment in Buildings 101, 106, 111, 119 and 121	\$257,500
22	B-12	12	DAS	Capitol Complex	Building and Grounds Renewal for Capitol Complex Buildings	\$1,800,000
23	B-13	13	DAS	Capitol Complex	Capitol Complex Parking Lot Improvements	\$3,865,000
24	B-14	04	IVH	Iowa Veterans Home, Marshalltown	Resident Smoking Lounge	
25	B-15	02	DOC	CBC	Re-Entry One Stop Center	\$5,000,000
26	B-16	03	DOC	Community Based Corrections Ames	2nd District Ames Expansion	\$7,500,000
27	B-17	04	DOC	Community Based Corrections Burlington	8th District Burlington Expansion	\$6,500,000
Category B Total						\$44,240,500

FY2011 Capital Requests
Rankings Recommended by Vertical Infrastructure Advisory Committee

December 9, 2009

VIAC Rank	Category Rank	Agency Rank	Agency	Facility	Project Title	FY2011 Request
28	C-01	06	DHS	Iowa Juvenile Home Toledo	Facility Master Plan, design and construction	\$750,000
29	C-02	18	DAS	Capitol Complex	Building Repair vs. Replacement Assessment for IWD, Jessie Parker, Grimes, Fleet	\$750,000
30	C-03	15	DAS	Capitol Complex	Monuments and Artwork Repair and Restoration Program	\$250,000
31	C-04	19	DAS	Capitol Complex	Capitol Interior and Exterior Restoration Continuation	\$5,800,000
32	C-05	20	DAS	Capitol Complex	Central Energy Plant and Facilities Management Center Additions and Improvements including Relocation of Fleet Fueling Station	\$1,439,000
33	C-06	02	TH	Des Moines	Terrace Hill Historic Preservation and Restoration	\$163,000
34	C-07	17	DAS	Capitol Complex	West Capitol Terrace Phase 3	\$1,250,000
35	C-08	22	DAS	Capitol Complex	Capitol Complex Court Avenue Bridge Replacement	\$900,000
Category C Total						\$11,302,000
36	D-00	24	DAS	Capitol Complex	Capitol Complex Improvements and Infrastructure Planning (FY2013)	\$0
Category D Total						\$0
NR	E-00	07	DAS	Capitol Complex	I3 Distribution (non-Vertical Infrastructure request)	
NR	E-00	01	DCA	Statewide	Iowa Great Places	
NR	E-00	02	DCA	Des Moines	Iowa Battle Flags (Continuation)	\$200,000
Category E Total						\$200,000
NR	F-00	21	DAS	Capitol Complex	Capitol Shuttle Service/Bus Pass Program (non-Vertical Infrastructure request)	
NR	F-00	23	DAS	Capitol Complex	I3 - HR/Payroll (non-Vertical Infrastructure request)	
Category F Total						\$0
NR	G-00	03	DCA	Montauk at Clermont and Gothic House at Eldon	Major and Deferred Maintenance	\$80,000
NR	G-00	08	DHS	Glenwood Resource Center	Plumbing Upgrade in Building 710 Lacey	\$100,000
NR	G-00	09	DHS	Glenwood Resource Center	HVAC Upgrade in Building 710 Lacey	\$100,000
NR	G-00	05	DOC	State Wide	System-Wide Institutional Major Maintenance	\$28,940,000
NR	G-00	01	IVH	Iowa Veterans Home, Marshalltown	Sidewalk Repairs	
NR	G-00	05	IVH	Iowa Veterans Home, Marshalltown	Replacement of Existing Door Closers and Update of Automatic Doors	
NR	G-00	01	TH	Des Moines	Terrace Hill Major Maintenance	\$194,000
Category G Total						\$29,414,000
NR	H-00	01	DAS	Capitol Complex	Mercy Capitol Operations	\$1,083,175
NR	H-00	09	DAS	Capitol Complex	Capitol Complex Relocation and Leasing Expenses	\$2,800,000
NR	H-00	14	DAS	Capitol Complex	Capitol Complex Property Acquisition and Related Services	\$1,000,000
NR	H-00	16	DAS	Capitol Complex	Capitol Complex Alternative Energy Systems	\$250,000

FY2011 Capital Requests
Rankings Recommended by Vertical Infrastructure Advisory Committee

December 9, 2009

VIAC Rank	Category Rank	Agency Rank	Agency	Facility	Project Title	FY2011 Request
NR	H-00	03	DHS	Cherokee MHI	Telephone System Replacement	\$415,863
NR	H-00	01	DOC	ICIW and ISP	Project Manager Support	\$8,250,000
NR	H-00	01	IPTV	Dubuque	Dubuque Translator Facility	\$800,000
NR	H-00	02	IPTV	Johnston	Purchase Leased Facility Adjacent to Headquarters	
NR	H-00	03	IVH	Iowa Veterans Home, Marshalltown	Trash Compactor Replacement	
Category H Total						\$14,599,038
All Categories Grand Total						\$176,574,927

CATEGORIES

- A Health, Life Safety, Critical Functional Improvements**
- B Functional Improvements**
- C Master Planning, Desirable, Aesthetic Needs**
- D Out-Year Requests**
- E, F Non-Infrastructure Requests**
- G Major Maintenance**
- H Operational Needs**

Major Maintenance Requests for FY2010 - Proposed Funding

Agency	FY2010 Agency Rank	Institution/Location	Project Title	Recommended for FY2009 Major Maintenance	Estimated Cost	Recommend for FY2010 Major Maintenance	Notes / Comments	Funding Proposal
FUND THESE PROJECTS								
Administrative Services	2	GSE/Hoover Building	Repair exterior walkway on the Hoover building pursuant to phase 1 recommendations.	\$0	\$208,200	\$208,200		Fund
Administrative Services	7	GSE/ Hoover Building	Exterior Renovations Hoover State Office Building	\$0	\$720,320	\$50,000	\$50K for study	Fund
Administrative Services	9	GSE/ Central Energy Plant	Replace fuel tank at Central Energy Plant	\$0	\$1,185,000	\$30,000	\$30K for study	Fund
Corrections	1	Anamosa State Penitentiary	Drill 2 wells and replace water tower with storage tank	\$1,300,000	\$1,300,000	\$1,100,000		Fund
Corrections	2	Iowa State Penitentiary	Security Fence Upgrades	\$395,000	\$395,000	\$395,000		Fund
Corrections	3	Mt. Pleasant Correctional Facility	Air Conditioning and Vent Project for Medical Clinic and Deputy Superintendent Complex	\$1,011,080	\$1,011,080	\$500,000	Full amount not needed and expanded scope to include sprinkler system	Fund
Corrections	4	Iowa Correctional Institution for Women	Repair leaking roofs on Unit 6b, and Unit 9.	\$650,000	\$650,000	\$650,000		Fund
Corrections	5	Iowa Correctional Institution for Women	Upgrade Electrical for entire facility. - Phase II	\$300,000	\$800,000	\$800,000	Add \$500K from ISP Electrical Phase to fully fund.	Fund
Corrections	6	Iowa State Penitentiary	Replace Coal furnace at Farm #1	\$120,000	\$120,000	\$120,000		Fund
Corrections	7	Anamosa State Penitentiary	Living Unit B Fire Exit Stairs	\$800,000	\$800,000	\$800,000		Fund
Corrections	8	Anamosa State Penitentiary	Replace Living Unit B & D-3 Locking System for the cells.	\$50,000	\$50,000	\$50,000		Fund
Corrections	9	Iowa State Penitentiary	Critical Structural Repair - Tunnel	\$0	\$500,000	\$500,000	Changed from ISP Electrical to ISP Critical Structural Repair. Request from \$1M to \$500K.	Fund
Corrections	10	Iowa Medical and Classification Center	Replace T-V Roof	\$320,000	\$320,000	\$320,000		Fund
Corrections	11	Anamosa State Penitentiary	Replacing East Half of the Administration Roof	\$150,000	\$150,000	\$150,000		Fund
Corrections	12	Anamosa State Penitentiary	Replace Print Shop Roof	\$150,000	\$150,000	\$150,000		Fund
Corrections	13	Anamosa State Penitentiary	Replace Sign Shop (Anex) Roof	\$100,000	\$100,000	\$100,000		Fund
Corrections	14	Anamosa State Penitentiary	Electrical Up-Grade Phase 5	\$950,000	\$950,000	\$950,000		Fund
Corrections	15	Iowa Medical and Classification Center	Bldg. Life Safety Systems - Phase V	\$200,000	\$200,000	\$200,000		Fund
Cultural Affairs	1	Plum Grove Historic Site, Iowa City	Plum Grove Moisture Mitigation Phase 2	\$35,500	\$35,500	\$35,500		Fund
Cultural Affairs	2	Residence House, Edel Blacksmith Shop, Haverhill, IA	Building envelope study, specifications and cost estimates	\$7,500	\$7,500	\$7,500		Fund
Human Services	1	Mental Health Institute Mt. Pleasant	Remodel and renovate existing restroom and shower facilities on 4 living units of 20 Building.	\$951,000	\$1,200,000	\$951,000		Fund

Major Maintenance Requests for FY2010 - Proposed Funding

	FY2010 Agency			Recommended for FY2009 Major Maintenance	Estimated Cost	Recommend for FY2010 Major Maintenance		Funding Proposal
Agency	Rank	Institution/Location	Project Title				Notes / Comments	
Human Services	2	State Training School - Eldora, IA	Electronic Door Locks	\$300,000	\$742,000	\$300,000		Fund
Human Services	4	Mental Health Institute, Cherokee, IA	Asbestos Abatement, mold and lead remediation in ward areas, Powerhouse, general kitchen, outbuildings and connecting tunnels.	\$357,500	\$357,500	\$357,500		Fund
Human Services	5	Mental Health Institute, Cherokee, IA	Roofing Projects (Phase II)	\$621,500	\$1,155,000	\$621,500		Fund
Human Services	7	Clarinda Treatment Complex	Expansion Of Chiller system for AC	\$640,000	\$640,000	\$640,000		Fund
Human Services	8	Clarinda Treatment Complex	Roof replacement Southview	\$340,000	\$340,000	\$340,000		Fund
Human Services	10	Iowa Juvenile Home-Toledo, IA	Relocate water main and install backflow preventers	\$0	\$610,000	\$610,000		Fund
ILEA	3	Iowa Law Enforcement Academy, Camp Dodge	Replace Circulating Hot Water Pipes	\$0	\$0	\$75,000		Fund
Public Safety	1	Iowa State Patrol Post #2, 1619 Truro Pavement, Osceola, IA. 50213	Repair and stabilize a malfunctioning heating /cooling (HVAC) system. Repair and fix ongoing facility settling issues that have caused numerous problems; ie. foundation cracks, interior floor tile breakage, wall damage, doors not closing or opening, etc.	\$200,000	\$200,000	\$117,000	\$83K was issued to this project in FY08 so that project could begin because FY09 funding was not available.	Fund
Public Safety		State Patrol Maintenance Shop, Des Moines	Replace roof	\$0	\$350,000	\$350,000		Fund
Vertical Infrastructure	1	Statewide	Elevator Upgrades Statewide	\$500,000	\$2,000,000	\$500,000	\$50K allocated in FY08 to get project started	Fund
Veterans Affairs	1	Iowa Veterans Home	Relocation of Bulk Oxygen Tank and Lines	\$0	\$105,000	\$105,000	Repay MM fund with savings from changing oxygen providers	Fund
Veterans Affairs	2	Iowa Veterans Home	Dietary Dishroom Floor Replacement and Dishroom and Plumbing Upgrade in the Malloy Building	\$0	\$401,000	\$200,000	Partial funding, Phase 1	Fund
Funded Projects Total				\$10,449,080	\$17,753,100	\$12,283,200		
Tier II List								
Human Services	12	State Training School - Eldora, IA	Fire Escapes for Old Storeroom 2nd floor storage area and study of living untis dormitory fire escapes	\$0	\$350,000	\$0		Tier II funding list
Corrections	16	North Central Correctional Facility	Tunnel/Shower Replacement - Design	\$0	\$100,000	\$0		Tier II funding list
Corrections	17	Iowa Correctional Institution for Women	Fire Alarm Upgrade Phase II	\$0	\$150,000	\$0		Tier II funding list
Corrections	19	Iowa Correctional Institution for Women	Replace Tunnel Cap	\$0	\$305,000	\$0		Tier II funding list
Veterans Affairs	2	Iowa Veterans Home	Dietary Dishroom Floor Replacement and Dishroom and Plumbing Upgrade in the Malloy Building -- Phase 2	\$0	\$201,000	\$0	Partial funding, Phase 2	Tier II funding list

Major Maintenance Requests for FY2010 - Proposed Funding

Agency	FY2010 Agency Rank	Institution/Location	Project Title	Recommended for FY2009 Major Maintenance	Estimated Cost	Recommend for FY2010 Major Maintenance	Notes / Comments	Funding Proposal
Human Services		Clarinda Treatment Complex	Tuckpointing	\$0	\$400,000	\$0		Tier II funding list
Public Safety	2	Iowa State Patrol Post #15, 5912 NW 2nd Ave., Des Moines, IA. 50313	Abandon facility, completely gut and remove asbestos, replace electrical service and distribution, as well as replace plumbing throughout the facility. Repair/replace an outdated failing septic system. Reconfigure facility to meet the current needs.	\$0	\$65,000	\$0		Tier II funding list
Human Services	14	Woodward Resource Center	Water plant replacement study	\$0	\$50,000	\$0		Tier II funding list
Human Services	15	Glenwood Resource Center	Utility Tunnel Repairs	\$0	\$177,388	\$0		Tier II funding list
Corrections	18	Iowa Medical and Classification Center	Pneumatic Control Systems	\$0	\$2,000,000	\$0		Tier II funding list
Corrections	20	Anamosa State Penitentiary	Install Sewage Cleaner	\$0	\$360,000	\$0		Tier II funding list
Human Services	9	Clarinda Treatment Complex	Water system treatment for PH	\$0	\$150,000	\$0		Tier II funding list
Human Services	11	State Training School - Eldora, IA	Transition Boiler Installation and Hot Water Heater Replacement	\$0	\$300,000	\$0		Tier II funding list
Public Safety	3	ISP Post #12	Drainage assesment and site survey of ISP post in Stockton.	\$0	\$25,000	\$0		Tier II funding list
Public Safety	4	ISP Post #6	Drainage assesment and site survey of ISP post in Spencer.	\$0	\$25,000	\$0		Tier II funding list
Veterans Affairs	3	Iowa Veterans Home	Power House Equipment and Ancillary Systems	\$0	\$605,000	\$0		Tier II funding list
Human Services	16	Independence MHI	Reynolds Masonry Repair - Phase 3B	\$0	\$200,000	\$0		Tier II funding list
Human Services	22	Independence MHI	Witte Roof Replacement	\$0	\$600,000	\$0		Tier II funding list
Human Services	17	Independence MHI	Witte Building Tuckpointing Phase V (FY2007)	\$0	\$400,000	\$0		Tier II funding list
Human Services	18	Mental Health Institute	Storm Water Separation	\$0	\$300,000	\$0		Tier II funding list
Human Services	19	Independence MHI	Infirmary Masonry Repair	\$0	\$400,000	\$0		Tier II funding list
IWD	1	1000 East Grand Ave, Des Moines, Iowa	Tuckpointing 1000 E Grand only	\$0	\$168,000	\$0		Tier II funding list
IWD	2	1000 East Grand Ave, Des Moines, Iowa	Replace Windows at 1000 E Grand Bldg	\$0	\$1,040,000	\$0		Tier II funding list
IPTV	2	KRIN Transmitter Site	KRIN Analog Antenna Removal	\$0	\$84,000	\$0		Tier II funding list
IPTV	3	KRIN Transmitter Site	KRIN Analog Antenna Removal	\$0	\$68,000	\$0		Tier II funding list
Tier II List Total				\$0	\$8,523,388	\$0		
ADA Funds								
Administrative Services	4	GSE/ Miller Building	Area of Refuge/Relocation of fire annunciation panel	\$0	\$98,500	\$0	Look to fund with ADA money	ADA Funding

Major Maintenance Requests for FY2010 - Proposed Funding

Agency	FY2010 Agency Rank	Institution/Location	Project Title	Recommended for FY2009 Major Maintenance	Estimated Cost	Recommend for FY2010 Major Maintenance	Notes / Comments	Funding Proposal
Human Services	93	Mental Health Institute, Cherokee, IA	Install Elevator in Wirth Hall (Employee Apartment Housing)	\$0	\$715,000	\$0	Look to fund with ADA money	ADA Funding
ADA Funds Total				\$0	\$813,500	\$0		
Monuments								
Administrative Services	6	GSE/Soliders and Sailors Monument	Maintenance to Soldiers and Sailors Monument	\$0	\$244,000	\$0	Look to fund with Monuments money (Note: \$30,000 has been allocated to Soldiers and Sailors)	Monuments
Monuments Total				\$0	\$244,000	\$0		
Elevators								
Administrative Services	5	DAS/ Jessie Parker	Retrofit 2 Hydraulic Elevators to Meet new Code Requirements	\$0	\$115,300	\$0	use other funds - should be funded through Statewide Elevator Upgrades project	Elevators
Elevators Total				\$0	\$115,300	\$0		
Demolition								
Corrections	36	Iowa Correctional Institution for Women	Building Demolition	\$0	\$450,000	\$0	Potential Demolition Project	Demolition List
Human Services	90	State Training School - Eldora, IA	Cannery Demolition	\$0	\$296,000	\$0	Potential Demolition Project	Demolition List
Human Services	91	Iowa Juvenile Home-Toledo, IA	Demolish IJH Chapel	\$0	\$60,000	\$0	Potential Demolition Project	Demolition List
Human Services	92	Independence MHI	Building Demolition (Hilltop and Grove Hall Buildings)	\$0	\$303,000	\$0	Potential Demolition Project	Demolition List
Administrative Services		707 E Locust (IACCT Bldg)	Building Demolition	\$0	\$60,000	\$0	Potential Demolition Project	Demolition List
Administrative Services		709 E Locust (Rowhouse)	Building Demolition	\$0	\$60,000	\$0	Potential Demolition Project	Demolition List
Administrative Services		NW Corner of Des Moines & E 12th St. (Mercy Annex)	Building Demolition	\$0	\$100,000	\$0	Potential Demolition Project	Demolition List
Demolition Total				\$0	\$1,329,000	\$0		
Unfunded Projects								
Administrative Services	1	GSE/ Sub Tunnel	Re-Pipe steam in sub tunnel	\$0	\$95,700	\$0		Unfunded
Administrative Services	3	State Historical Builging, Des Moines	Remodel electrical feed to cafeteria	\$0	\$57,500	\$0		Unfunded
Administrative Services	8	GSE/Historical Building	Repair broken granite wall panels	\$0	\$1,430,000	\$0		Unfunded
Administrative Services	10	GSE/Jessie Parker South Bldg	Ceiling renovation to south Jessie Parker Building	\$0	\$1,010,000	\$0		Unfunded
Blind	1	Iowa Department for the Blind, 524 4th Street, Des Moines	Replace AHU 2, 5, and 6	\$0	\$803,559	\$0		Unfunded
Commerce	1	ABD Warehouse	Parking Lot Reconstruction	\$0	\$389,900	\$0		Unfunded

Major Maintenance Requests for FY2010 - Proposed Funding

Agency	FY2010 Agency Rank	Institution/Location	Project Title	Recommended for FY2009 Major Maintenance	Estimated Cost	Recommend for FY2010 Major Maintenance	Notes / Comments	Funding Proposal
Corrections	9	Iowa State Penitentiary	Electrical Phase V	\$1,000,000	\$0	\$0	Completed with FY08 funds, reduce from \$1M to \$500K and rename to ISP Critical Structure Repair. Move \$500K to ICIW Electrical Upgrade.	Unfunded
Corrections	21	Iowa Correctional Institution for Women	Upgrade Electrical for entire facility. - Phase III	\$0	\$2,500,000	\$0		Unfunded
Corrections	22	Anamosa State Penitentiary	Replace the Control Centers 4 Gate Locking System.	\$0	\$100,000	\$0		Unfunded
Corrections	23	Iowa Correctional Institution for Women	HVAC System Improvements - Phase 1	\$0	\$150,000	\$0		Unfunded
Corrections	24	Iowa Correctional Institution for Women	Asbestos Abatement - Phase I	\$0	\$150,000	\$0		Unfunded
Corrections	25	Iowa State Penitentiary	Boiler Controls - ISP Powerhouse	\$0	\$435,000	\$0		Unfunded
Corrections	26	Iowa Correctional Institution for Women	Replace current phone system with Voice Over IP.	\$0	\$150,000	\$0		Unfunded
Corrections	27	Iowa Correctional Institution for Women	Replace existing windows in Administration building	\$0	\$255,000	\$0		Unfunded
Corrections	28	Iowa State Penitentiary	Fire Alarm Farm #1 and #3	\$0	\$101,000	\$0		Unfunded
Corrections	29	Anamosa State Penitentiary	Replace Living Unit B & D-3 Locking System for the cells.	\$0	\$2,950,000	\$0		Unfunded
Corrections	30	Anamosa State Penitentiary	Waste Water Treatment	\$0	\$1,500,000	\$0		Unfunded
Corrections	31	Iowa State Penitentiary	Fuel Tank Replacements	\$0	\$1,150,000	\$0		Unfunded
Corrections	32	Mt. Pleasant Correctional Facility	Fresh air supply and exhaust for MWU restroom and shower area	\$0	\$300,000	\$0		Unfunded
Corrections	33	Newton Correctional Facility	CRC Electrical Upgrade	\$0	\$2,100,000	\$0		Unfunded
Corrections	34	Iowa State Penitentiary	Replace Industry Roof	\$0	\$500,000	\$0		Unfunded
Corrections	35	Iowa State Penitentiary	Replace Farm #3 Roof	\$0	\$50,000	\$0		Unfunded
Corrections	37	Mt. Pleasant Correctional Facility	Security System	\$0	\$550,000	\$0		Unfunded
Corrections	38	Anamosa State Penitentiary	Cistern Repairs	\$0	\$100,000	\$0		Unfunded
Corrections	39	Iowa Medical and Classification Center	Replace Corridor #2 and W-slope Roofs	\$0	\$195,000	\$0		Unfunded
Corrections	40	Mt. Pleasant Correctional Facility	Air Conditioning for Center South Section of Main Building	\$0	\$1,640,000	\$0		Unfunded
Corrections	41	Clarinda Correctional Facility	HVAC replacement chilled water equipment failing due to age and design.	\$0	\$515,000	\$0		Unfunded
Corrections	42	Newton Correctional Facility	AO Smith EXISTING - Replace Water Heater	\$0	\$150,000	\$0		Unfunded
Corrections	43	North Central Correctional Facility	Shower Upgrade - Phase II	\$0	\$500,000	\$0		Unfunded
Corrections	44	Clarinda Correctional Facility	Perimeter Fence Security	\$0	\$440,000	\$0		Unfunded
Corrections	45	Mt. Pleasant Correctional Facility	Reroof East Wing	\$0	\$375,000	\$0		Unfunded
Corrections	46	Newton Correctional Facility	Roof replacement with safety - Bldg H	\$0	\$505,000	\$0		Unfunded
Corrections	47	Clarinda Correctional Facility	CCF Wagon Gate Security Bollards	\$0	\$206,000	\$0		Unfunded
Corrections	48	Clarinda Correctional Facility	Simplex Security System	\$0	\$530,000	\$0		Unfunded

Major Maintenance Requests for FY2010 - Proposed Funding

Agency	FY2010 Agency Rank	Institution/Location	Project Title	Recommended for FY2009 Major Maintenance	Estimated Cost	Recommend for FY2010 Major Maintenance	Notes / Comments	Funding Proposal
Corrections	49	North Central Correctional Facility	Tunnel Replacement - Phase II	\$0	\$2,000,000	\$0		Unfunded
Corrections	50	Clarinda Correctional Facility	Wagon gate openers	\$0	\$60,000	\$0		Unfunded
Corrections	51	Luster Heights Camp	Drill additional well, add storage tank and emergency generator	\$0	\$445,000	\$0		Unfunded
Corrections	52	Newton Correctional Facility	Column Replacement	\$0	\$40,000	\$0		Unfunded
Corrections	53	Fort Dodge Correctional Facility	Security System Upgrade	\$0	\$642,000	\$0		Unfunded
Corrections	54	Anamosa State Penitentiary	Tuckpointing Phase II	\$0	\$2,000,000	\$0		Unfunded
Corrections	55	Newton Correctional Facility	Sewer Replacement in Dietary	\$0	\$50,000	\$0		Unfunded
Corrections	56	Clarinda Correctional Facility	Lodge tunnel cap replacement	\$0	\$490,000	\$0		Unfunded
Corrections	57	Iowa State Penitentiary	JBU Water Heater	\$0	\$70,000	\$0		Unfunded
Corrections	58	Mt. Pleasant Correctional Facility	Power House Roof	\$0	\$60,800	\$0		Unfunded
Corrections	59	Clarinda Correctional Facility	HVAC Heating boiler replacements	\$0	\$190,000	\$0		Unfunded
Corrections	60	Mt. Pleasant Correctional Facility	Replace Towers 2 & 4	\$0	\$250,000	\$0		Unfunded
Corrections	61	Mt. Pleasant Correctional Facility	Elevator Upgrades	\$0	\$675,000	\$0		Unfunded
Corrections	62	North Central Correctional Facility	Replace Roofs	\$0	\$550,000	\$0		Unfunded
Corrections	63	Anamosa State Penitentiary	Replace Tunnel Cap	\$0	\$100,000	\$0		Unfunded
Corrections	64	Mt. Pleasant Correctional Facility	Window Replacement - East and West Wings - 2 Buildings	\$0	\$1,290,000	\$0		Unfunded
Corrections	65	Anamosa State Penitentiary	Tuckpointing and repairing of stone walls. Priority 1. Turret, Parapet, Chimney and water tables repair. 2. Repair Top of Stonewall Walkways. 3. Repair Top of South Wall, west of living unit D. 4. Administration Building. 5. Stone Walls inside & out. 6. Living Unit E walls.	\$0	\$1,400,000	\$0		Unfunded
Corrections	66	Fort Dodge Correctional Facility	Main Gate Repair/Replacment	\$0	\$129,000	\$0		Unfunded
Corrections	67	Anamosa State Penitentiary	Security Lighting	\$0	\$50,000	\$0		Unfunded
Corrections	68	North Central Correctional Facility	Replace Windows	\$0	\$175,000	\$0		Unfunded
Corrections	69	Anamosa State Penitentiary	Exercise Pens	\$0	\$50,000	\$0		Unfunded
Corrections	70	Fort Dodge Correctional Facility	Roof Replacement Phase 1	\$0	\$1,000,000	\$0		Unfunded
Corrections	71	Iowa Medical and Classification Center	Replace Boilers	\$0	\$2,200,000	\$0		Unfunded
Corrections	72	Newton Correctional Facility	Door and Frame Replacement	\$0	\$15,000	\$0		Unfunded
Corrections	73	Fort Dodge Correctional Facility	Roof Replacement Phase 2	\$0	\$2,000,000	\$0		Unfunded
Corrections	74	Fort Dodge Correctional Facility	I-Bldg Expansion to BAS & H Expansion to BAS	\$0	\$50,000	\$0		Unfunded
Corrections	75	Anamosa State Penitentiary	Remodel Laundry	\$0	\$700,000	\$0		Unfunded

Major Maintenance Requests for FY2010 - Proposed Funding

Agency	FY2010 Agency Rank	Institution/Location	Project Title	Recommended for FY2009 Major Maintenance	Estimated Cost	Recommend for FY2010 Major Maintenance	Notes / Comments	Funding Proposal
Corrections	76	Fort Dodge Correctional Facility	Connect Greenhouse to Hot Water Loop	\$0	\$20,000	\$0		Unfunded
Corrections	77	North Central Correctional Facility	Door Replacement	\$0	\$40,000	\$0		Unfunded
Corrections	78	North Central Correctional Facility	Emergency Access Road - Inside Perimeter Road	\$0	\$50,000	\$0		Unfunded
Human Services	0	Clarinda Treatment Complex	Electrical Distribution System	\$490,000	\$1,240,000	\$0	\$\$ allocated in FY08 from Mt. Pleasant Shower Facilities, Woodward Asbestos, Clarinda Tuckpointing	Unfunded
Human Services	0	Clarinda Treatment Complex	Replacement of 1965 Murray Boiler	\$300,000	\$300,000	\$0	\$\$ allocated in FY08 from Clarinda Tuckpointing	Unfunded
Human Services	0	Iowa Juvenile Home-Toledo, IA	Roof replacement and gutters for Dugan Cottage	\$84,000	\$84,000	\$0	\$\$ allocated in FY08 from Clarinda Tuckpointing	Unfunded
Human Services	3	Independence MHI	Tunnel Repair/Replacement from Reynolds Building to Laundry (FY2009)	\$750,000	\$750,000	\$0	No longer want to move forward with this	Unfunded
Human Services	13	CCUSO, Cherokee, IA	Campus study to determine status of buildings and best use for campus programs	\$0	\$100,000	\$0		Unfunded
Human Services	20	Iowa Juvenile Home-Toledo, IA	Sidewalk Replacement	\$0	\$125,000	\$125,000	Note: Committee subsequently recommended funding.	Fund
Human Services	21	CCUSO, Cherokee, IA	Security updates and installation of walk-through sally-port gate	\$0	\$195,500	\$0		Unfunded
Human Services	23	Mental Health Institute, Cherokee, IA	Gutter & Downsout Repairs to Campus Building	\$0	\$759,000	\$0		Unfunded
Human Services	24	Clarinda Treatment Complex	Roof replacement Boiler Pit room	\$0	\$73,000	\$0		Unfunded
Human Services	25	Clarinda Treatment Complex	Roof replacement Carpenter shop	\$0	\$145,000	\$0		Unfunded
Human Services	26	Clarinda Treatment Complex	Roof replacement Maintenance Office Heaven	\$0	\$85,000	\$0		Unfunded
Human Services	27	Clarinda Treatment Complex	Roof replacement Paint shop	\$0	\$43,000	\$0		Unfunded
Human Services	28	Independence MHI	Cromwell Roof Seam Repair/Coating	\$0	\$90,000	\$0		Unfunded
Human Services	29	Iowa Juvenile Home-Toledo, IA	Roof replacement for vehicle garage	\$0	\$57,000	\$0		Unfunded
Human Services	30	Clarinda Treatment Complex	Phase 2 Tuckpointing	\$0	\$1,500,000	\$0		Unfunded
Human Services	31	Glenwood Resource Center	Tuckpointing - Buildings 120, 115, 102, Lacey Complex, 119, 110, 116 and 317	\$0	\$733,600	\$0		Unfunded
Human Services	32	Mental Health Institute, Cherokee, IA	Tuckpointing (Phase II-Continuation of on-going Project.)	\$0	\$1,061,623	\$0		Unfunded
Human Services	33	Independence MHI	Reynolds Building Tuckpointing Phase IV (FY2007)	\$0	\$431,077	\$0		Unfunded
Human Services	34	Mount Pleasant	Elevator Upgrade in 18 bldg	\$0	\$225,000	\$0		Unfunded

Major Maintenance Requests for FY2010 - Proposed Funding

Agency	FY2010 Agency Rank	Institution/Location	Project Title	Recommended for FY2009 Major Maintenance	Estimated Cost	Recommend for FY2010 Major Maintenance	Notes / Comments	Funding Proposal
Human Services	35	Clarinda Treatment Complex	Main Bldg Computer Room Utility relocation	\$0	\$100,000	\$0		Unfunded
Human Services	36	Mental Health Institute, Cherokee, IA	Tunnels Project (Phase II-Continuation of on-going Project)	\$0	\$385,000	\$0		Unfunded
Human Services	37	CCUSO, Cherokee, IA	Renovate South 1, S2 and S3 Areas in Main Building	\$0	\$518,000	\$0		Unfunded
Human Services	38	Independence MHI	Generator Upgrade for Co-generation	\$0	\$100,000	\$0		Unfunded
Human Services	39	Independence MHI	High Efficiency Boiler	\$0	\$400,000	\$0		Unfunded
Human Services	40	Independence MHI	Replace fire alarm system campus-wide (FY2009)	\$0	\$300,000	\$0		Unfunded
Human Services	41	Mental Health Institute, Cherokee, IA	Install Fire Alarm System - Campus Wide	\$0	\$951,500	\$0		Unfunded
Human Services	42	Independence MHI	Campus-wide Asbestos Abatement (FY2007)	\$0	\$250,000	\$0		Unfunded
Human Services	43	Iowa Juvenile Home-Toledo, IA	Turner Cottage tuck pointing	\$0	\$72,000	\$0		Unfunded
Human Services	44	Woodward Resource Center	Tuckpointing Linden Court	\$0	\$290,803	\$0		Unfunded
Human Services	45	Mental Health Institute, Cherokee, IA	New Bio Mass boiler and related support equipment. (Phase II)	\$0	\$2,085,000	\$0		Unfunded
Human Services	46	Independence MHI	Steam Line Repair to Stewart Hall (FY2008)	\$0	\$225,000	\$0		Unfunded
Human Services	47	Independence MHI	Reynolds Tuckpointing Phase V (FY2008)	\$0	\$400,000	\$0		Unfunded
Human Services	48	Independence MHI	Witte/Infrimary Building Tuckpointing Phase VI (FY2008)	\$0	\$400,000	\$0		Unfunded
Human Services	49	Iowa Juvenile Home-Toledo, IA	Dietary Building tuck pointing.	\$0	\$210,000	\$0		Unfunded
Human Services	50	State Training School - Eldora, IA	Kitchen - Install HVAC & Tuckpointing	\$0	\$322,000	\$0		Unfunded
Human Services	51	Glenwood Resource Center	HVAC Controls - 710 Lacey Hall	\$0	\$330,000	\$0		Unfunded
Human Services	52	Glenwood Resource Center	HVAC Upgrade in Residential Houses 359 and 361	\$0	\$90,000	\$0		Unfunded
Human Services	53	Mental Health Institute, Cherokee, IA	Air Conditioning, ductwork, zone valves & convector upgrades to Main Building	\$0	\$1,694,000	\$0		Unfunded
Human Services	54	Glenwood Resource Center	Replace HVAC controls in hydrotherapy unit	\$0	\$130,000	\$0		Unfunded
Human Services	55	Glenwood Resource Center	Design HVAC replacement in Building 101	\$0	\$30,000	\$0		Unfunded
Human Services	56	Glenwood Resource Center	Plumbing Upgrade in Building 710 Lacey	\$0	\$615,000	\$0		Unfunded
Human Services	57	Mental Health Institute, Cherokee, IA	Replace Instantaneous Water Heaters	\$0	\$220,000	\$0		Unfunded
Human Services	58	Independence MHI	Witte Building Electrical Upgrades (FY2009)	\$0	\$200,000	\$0		Unfunded

Major Maintenance Requests for FY2010 - Proposed Funding

Agency	FY2010 Agency Rank	Institution/Location	Project Title	Recommended for FY2009 Major Maintenance	Estimated Cost	Recommend for FY2010 Major Maintenance	Notes / Comments	Funding Proposal
Human Services	59	Independence MHI	Infirmary Building Electrical Upgrades (FY2009)	\$0	\$100,000	\$0		Unfunded
Human Services	60	State Training School - Eldora, IA	Tunnel Repairs and Replacement of Tunnel Sections	\$0	\$4,388,200	\$0		Unfunded
Human Services	61	Independence MHI	Infirmary Window Replacement	\$0	\$500,000	\$0		Unfunded
Human Services	62	Mental Health Institute, Cherokee, IA	Clean attics and insulate ceilings	\$0	\$258,000	\$0		Unfunded
Human Services	63	Independence MHI	Reynolds Window Replacement	\$0	\$2,000,000	\$0		Unfunded
Human Services	64	Mental Health Institute, Cherokee, IA	New Interior Electrical Wiring	\$0	\$2,059,200	\$0		Unfunded
Human Services	65	CCUSO, Cherokee, IA	Renovate a Campus Building for Expanding Programs	\$0	\$4,873,000	\$0		Unfunded
Human Services	66	CCUSO, Cherokee, IA	Yard Expansion with Industrial Arts/Recreation Building. Includes 1600 linear ft. of fencing. (Study- Phase I)	\$0	\$3,000,000	\$0		Unfunded
Human Services	67	CCUSO, Cherokee, IA	Outdoor Recreation Facilities	\$0	\$175,000	\$0		Unfunded
Human Services	68	Glenwood Resource Center	Window Replacement in 101, 106, 111, 119, 121	\$0	\$1,030,000	\$0		Unfunded
Human Services	69	Mental Health Institute, Cherokee, IA	Replace windows for all campus buildings.	\$0	\$700,000	\$0		Unfunded
Human Services	70	Clarinda Treatment Complex	Replace Windows on SW 1-4 patient units	\$0	\$500,000	\$0		Unfunded
Human Services	71	Clarinda Treatment Complex	Replace Windows on Main Bld Administrative area	\$0	\$200,000	\$0		Unfunded
Human Services	72	Iowa Juvenile Home-Toledo, IA	Replace windows & doors in vehicle garage	\$0	\$89,000	\$0		Unfunded
Human Services	73	Woodward Resource Center	Install new wood fired boiler	\$0	\$2,105,915	\$0		Unfunded
Human Services	74	Mental Health Institute, Cherokee, IA	Upgrade Telephone System	\$0	\$415,863	\$0		Unfunded
Human Services	75	Iowa Juvenile Home-Toledo, IA	Cottage Security Camera Replacement	\$0	\$250,000	\$0		Unfunded
Human Services	76	Mental Health Institute, Cherokee, IA	Build Enclosed Stair Towers	\$0	\$3,811,500	\$0		Unfunded
Human Services	77	Mental Health Institute, Cherokee, IA	Sidewalk Replacement Campus Wide	\$0	\$588,500	\$0		Unfunded
Human Services	78	Mental Health Institute, Cherokee, IA	Security Cameras for Interior/Exterior Viewing - Campus Wide	\$0	\$357,500	\$0		Unfunded
Human Services	79	Mental Health Institute, Cherokee, IA	Repair Campus Garages and Doors/Including Duplex Garages	\$0	\$68,200	\$0		Unfunded
Human Services	80	Mental Health Institute, Cherokee, IA	Replace Stair Treads	\$0	\$21,615	\$0		Unfunded
Human Services	81	CCUSO, Cherokee, IA	Repair and Resurface Existing Parking Lots	\$0	\$1,050,000	\$0		Unfunded

Major Maintenance Requests for FY2010 - Proposed Funding

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Human Services	82	State Training School - Eldora, IA	Renovate Mansion Vocational Building	\$0	\$420,600	\$0		Unfunded
Human Services	83	State Training School - Eldora, IA	Auto Mechanics Renovation	\$0	\$343,000	\$0		Unfunded
Human Services	84	State Training School - Eldora, IA	Catholic Chapel Renovation	\$0	\$136,250	\$0		Unfunded
Human Services	85	State Training School - Eldora, IA	Administration Renovation	\$0	\$433,000	\$0		Unfunded
Human Services	86	State Training School - Eldora, IA	Powerhouse Renovation	\$0	\$2,410,278	\$0		Unfunded
Human Services	87	Mental Health Institute, Cherokee, IA	Motor Pool Renovation Project	\$0	\$863,500	\$0		Unfunded
Human Services	88	Mental Health Institute, Cherokee, IA	Remodel Laundry	\$0	\$192,500	\$0		Unfunded
Human Services	89	Mental Health Institute, Cherokee, IA	Renovate Powerhouse to meet Boiler Codes	\$0	\$153,000	\$0		Unfunded
Human Services	94	Clarinda Treatment Complex	Remove and Replace 400 feet of Utility Tunnel and Utilities between Power House and Main Building	\$0	\$1,520,000	\$0		Unfunded
Human Services	95	Clarinda Treatment Complex	Remove and Replace 420 feet of Utility Tunnel and Utilities between Power House and Main Building	\$0	\$1,650,000	\$0		Unfunded
ILEA	1	Iowa Law Enforcement Academy, Camp Dodge	Maintenance Shop Roof Repair	\$0	\$0	\$0		Unfunded
ILEA	2	Iowa Law Enforcement Academy, Camp Dodge	Window Tuck Pointing for Facility	\$0	\$0	\$0		Unfunded
ILEA	4	Iowa Law Enforcement Academy, Camp Dodge	Replace Tile in Bathrooms throughout Facility - Abestas concern	\$0	\$0	\$0		Unfunded
ILEA		Iowa Law Enforcement Academy, Camp Dodge	HVAC Upgrade	\$0	\$0	\$0		Unfunded
IPTV	1	Johnston, Ia	Carpet Replacement	\$0	\$140,690	\$0		Unfunded
Terrace Hill	1	Terrace Hill	Geothermal conversion HVAC engineering plan/bid spec	\$0	\$25,000	\$0		Unfunded
Terrace Hill	2	Terrace Hill	Elevator renovation	\$0	\$100,000	\$0		Unfunded
Terrace Hill	3	Terrace Hill	Exterior painting	\$0	\$100,000	\$0		Unfunded
Terrace Hill	4	Terrace Hill	Geothermal conversion of HVAC system (follows from FY09 engineering plan/bid specs)	\$0	\$200,000	\$0		Unfunded
Terrace Hill	5	Terrace Hill	Commercial kitchen remodel	\$0	\$300,000	\$0		Unfunded
Terrace Hill	6	Terrace Hill	Walkway Lighting	\$0	\$120,000	\$0		Unfunded
Veterans Affairs	4	Iowa Veterans Home	Sanitary Sewer Line Replacement	\$0	\$310,000	\$0		Unfunded
Veterans Affairs	5	Iowa Veterans Home	Tunnel Top Replacement	\$0	\$125,000	\$0		Unfunded
Veterans Affairs	6	Iowa Veterans Home	Sidewalk and Concrete Repairs	\$0	\$200,000	\$0		Unfunded
Veterans Affairs	7	Iowa Veterans Home	Bus Barn & Car Wash	\$0	\$255,000	\$0		Unfunded
Veterans Affairs	8	Iowa Veterans Home	E-85 Fuel Tank Installation	\$0	\$110,000	\$0		Unfunded

Major Maintenance Requests for FY2010 - Proposed Funding

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Veterans Affairs	9	Iowa Veterans Home	Nurse Call/Pager Upgrade	\$0	\$300,000	\$0		Unfunded
Unfunded Total				\$2,624,000	\$95,940,873	\$125,000	(Toledo Sidewalk Project has been funded)	
Project Request Grand Total				\$13,073,080	\$124,719,161	\$12,408,200		
FY2010 Appropriation						\$16,820,407		
4% for ADA						\$672,816		
Project Management Support						\$1,000,000		
Vertical Infrastructure Program						\$250,000		
Demolition						\$150,000 +/-		
Statewide Inventory Update						\$2,000,000		
Monuments						\$250,000		
Available for Projects						\$12,497,591		
Available for projects Less Approved requests						\$89,391		