

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 11/30/11)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	27,241	34,919	197,667	\$186,492,333.96
OUTPATIENT	187,687	517,616	7,146,655	\$110,066,068.93
CHILD PART HOSP	1	0	0	\$18,600.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	1	1	29	\$588.57
SKILLED NURSING FACILITY	3,076	5,367	72,999	\$11,428,113.68
INTERMEDIATE CARE FACILITY	14,476	61,754	1,780,506	\$213,440,683.01
INTER CARE MENTAL RETARDA	2,095	10,272	305,781	\$117,427,347.22
NURSING FAC FOR MENTAL ILL	60	251	7,235	\$2,213,105.86
HOME HEALTH	27,000	85,847	1,446,432	\$54,288,487.16
LEAD INSPECTION AGENCY	17	16	17	\$6,071.31
PHYSICIAN	293,857	1,380,644	1,958,262	\$86,774,461.36
CLINIC SERVICES	69,791	162,518	154,300	\$23,256,166.50
MEP CASE MANAGEMENT	0	0	0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$17,037,672.00
LAB AND RADIOLOGICAL	62,034	125,388	198,007	\$3,719,465.55
HABILITATION SERVICES	4,596	46,745	606,824	\$29,941,671.54
REMEDIAL SERVICES	432,146	1,992,857	2,315,275	\$30,701,617.15
REHAB SUPPORT SERVICES	0	0	0	\$0.00
AMBULANCE SERVICES	12,299	16,995	18,103	\$2,007,145.99
LOCAL EDUCATION AGENCY	3,615	15,214	1,482,991	\$16,232,341.61
EARLY ACCESS SERVICES	1,187	3,320	6,107	\$73,509.59
PRESCRIBED DRUGS	253,493	2,129,035	1,873,195	\$109,821,613.38
DRUG CAPITATION	1	0	0	\$5.79-
NEMT SERVICES	433,018	1,947,194	1,946,392	\$4,165,215.66
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	19,403	33,048	33,139	\$3,253,982.76
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	431,742	2,017,508	2,016,133	\$54,990,071.96
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	28,349	38,123	38,002	\$6,872,325.44
HMO SERVICES	0	0	0	\$0.00
PACE SERVICES	118	508	507	\$1,475,744.82
PATIENT MANAGEMENT	210,790	886,310	886,240	\$1,772,486.00
HEALTH INS PREMIUM PAYMENT	3,899	40,669	40,669	\$2,599,431.72
MEDICAL SUPPLIES	54,146	227,202	9,618,550	\$20,171,116.39
OTHER PRACTITIONER	61,346	146,589	355,758	\$15,156,842.31
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	1	0	0	\$5.32-
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	114,777	184,334	185,710	\$26,536,666.65
OPTOMETRIST	57,948	79,253	82,878	\$4,621,602.42
CHIROPRACTIC	23,374	84,914	101,860	\$2,398,199.60
PODIATRIC	14,918	29,349	37,553	\$1,067,008.90
PHYSICAL DISABILITIES SVCS	876	4,854	144,907	\$1,813,782.98
BRAIN INJ WAIVER SERVICES	1,208	11,785	288,511	\$9,644,566.40
PSYCHIATRIC	9,587	32,785	37,167	\$1,597,470.29

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
 (BY CATEGORY OF SERVICE)
 (FISCAL YTD TOTALS AS OF 11/30/11)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
RESIDENTIAL CARE FACILITY	1,872	8,103	228,702	\$1,803,955.77
ID WAIVER SERVICE	11,212	100,747	3,688,522	\$145,478,275.74
CHILDRENS MENTAL HEALTH SVC	701	4,176	174,777	\$2,918,645.80
AIDS WAIVER SERVICES	40	301	14,637	\$155,378.99
ELDERLY WAIVER SERVICES	10,388	134,920	2,210,416	\$30,470,092.23
ILL & HANDICAPPED WAIVER SVCS	2,483	15,612	548,880	\$8,551,275.54
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	13,060	57,335	428,707	\$17,499,727.73
UNASSIGNED	69	0	0	\$545,414.34
* A L L C A T E G O R I E S *	485,639	12,674,378	42,679,002	\$1,379,415,505.02
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