

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(MONTHLY TOTALS AS OF 11/30/11)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	6,170	6,575	42,399	\$41,596,719.60	\$981.08	\$86.06	6.9	\$6,741.77
OUTPATIENT	65,324	95,869	1,228,750	\$19,216,979.90	\$15.64	\$39.76	18.8	\$294.18
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	977	967	12,214	\$1,760,306.10	\$144.12	\$3.64	12.5	\$1,801.75
INTERMEDIATE CARE FACILITY	11,920	12,479	363,539	\$45,955,823.94	\$126.41	\$95.08	30.5	\$3,855.35
INTER CARE MENTAL RETARDA	2,041	2,059	62,090	\$24,160,391.98	\$389.12	\$49.99	30.4	\$11,837.53
NURSING FAC FOR MENTAL ILL	43	44	1,265	\$369,084.35	\$291.77	\$1.49	29.4	\$8,583.36
HOME HEALTH	13,544	16,984	283,985	\$9,465,894.87	\$33.33	\$19.59	21.0	\$698.90
LEAD INSPECTION AGENCY	2	2	2	\$712.06	\$356.03	\$0.00	1.0	\$356.03
PHYSICIAN	126,848	261,315	366,512	\$15,161,029.19	\$41.37	\$31.37	2.9	\$119.52
CLINIC SERVICES	21,700	29,073	27,828	\$4,125,804.40	\$148.26	\$8.54	1.3	\$190.13
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$1,206,167.00	\$0.00	\$2.50	.0	\$0.00
LAB AND RADIOLOGICAL	15,657	22,053	31,332	\$601,054.36	\$19.18	\$1.24	2.0	\$38.39
HABILITATION SERVICES	3,527	8,489	116,445	\$5,385,342.17	\$46.25	\$11.14	33.0	\$1,526.89
REMEDIAL SERVICES	376,166	407,288	408,920	\$5,379,135.16	\$13.15	\$11.13	1.1	\$14.30
REHAB SUPPORT SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	2,830	3,403	4,626	\$421,792.99	\$91.18	\$0.87	1.6	\$149.04
LOCAL EDUCATION AGENCY	1,006	2,072	228,527	\$2,551,852.58	\$11.17	\$5.28	227.2	\$2,536.63
EARLY ACCESS SERVICES	386	679	1,270	\$14,000.13	\$11.02	\$0.03	3.3	\$36.27
PRESCRIBED DRUGS	134,724	395,969	348,247	\$20,873,467.72	\$59.94	\$43.19	2.6	\$154.94
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	376,135	392,334	392,196	\$839,236.22	\$2.14	\$1.74	1.0	\$2.23
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	4,885	5,317	5,306	\$543,735.98	\$102.48	\$1.12	1.1	\$111.31
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	375,263	407,086	406,919	\$10,885,142.37	\$26.75	\$22.52	1.1	\$29.01
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	5,297	5,651	5,614	\$1,008,901.83	\$179.71	\$3.84	1.1	\$190.47
HMO SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PACE SERVICES	105	106	106	\$301,275.11	\$2,842.22	\$0.62	1.0	\$2,869.29
PATIENT MANAGEMENT	176,831	176,820	176,803	\$353,606.00	\$2.00	\$39.70	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,348	9,053	9,053	\$568,052.63	\$62.75	\$1.18	2.7	\$169.67
MEDICAL SUPPLIES	25,870	41,955	1,702,012	\$3,429,250.44	\$2.01	\$7.10	65.8	\$132.56
OTHER PRACTITIONER	17,067	27,066	61,933	\$2,420,066.50	\$39.08	\$5.01	3.6	\$141.80
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	1	0	0	\$5.32-	\$0.00	\$0.00	.0	\$5.32-
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	26,371	31,908	32,136	\$4,516,938.91	\$140.56	\$9.35	1.2	\$171.28
OPTOMETRIST	11,829	13,867	14,627	\$793,118.42	\$54.22	\$1.64	1.2	\$67.05
CHIROPRACTIC	8,969	15,595	19,081	\$441,126.64	\$23.12	\$0.91	2.1	\$49.18
PODIATRIC	4,687	5,625	7,200	\$193,109.93	\$26.82	\$0.40	1.5	\$41.20
PHYSICAL DISABILITIES SVCS	707	901	29,151	\$363,037.77	\$12.45	\$0.75	41.2	\$513.49
BRAIN INJ WAIVER SERVICES	1,088	2,363	59,628	\$2,009,968.94	\$33.71	\$4.16	54.8	\$1,847.40

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PSYCHIATRIC	4,372	7,059	7,919	\$229,320.52	\$28.96	\$0.47	1.8	\$52.45
RESIDENTIAL CARE FACILITY	1,434	1,737	49,685	\$399,090.87	\$8.03	\$0.83	34.6	\$278.31
ID WAIVER SERVICE	10,450	19,668	738,175	\$29,519,368.94	\$39.99	\$2,658.92	70.6	\$2,824.82
CHILDRENS MENTAL HEALTH SVC	558	799	31,217	\$538,034.89	\$17.24	\$771.93	55.9	\$964.22
AIDS WAIVER SERVICES	32	53	2,861	\$30,406.07	\$10.63	\$868.74	89.4	\$950.19
ELDERLY WAIVER SERVICES	8,665	23,054	410,375	\$5,638,873.42	\$13.74	\$623.56	47.4	\$650.76
ILL & HANDICAPPED WAIVER SVCS	2,028	3,117	148,262	\$1,712,119.71	\$11.55	\$690.93	73.1	\$844.24
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	10,180	11,021	86,621	\$3,816,867.59	\$44.06	\$7.90	8.5	\$374.94
UNASSIGNED	9	0	0	\$135,574.64	\$0.00	\$0.28	.0	\$15,063.85
* A L L C A T E G O R I E S *	414,895	2,467,475	7,924,831	\$268,931,777.52	\$33.94	\$556.42	19.1	\$648.19
*** END OF REPORT ***								