

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 10/31/11)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	22,984	28,344	155,268	\$144,895,614.36
OUTPATIENT	169,210	421,747	5,917,905	\$90,849,089.03
CHILD PART HOSP	1	0	0	\$18,600.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	1	1	29	\$588.57
SKILLED NURSING FACILITY	2,578	4,400	60,785	\$9,667,807.58
INTERMEDIATE CARE FACILITY	13,775	49,275	1,416,967	\$167,484,859.07
INTER CARE MENTAL RETARDA	2,082	8,213	243,691	\$93,266,955.24
NURSING FAC FOR MENTAL ILL	58	207	5,970	\$1,844,021.51
HOME HEALTH	23,963	68,863	1,162,447	\$44,822,592.29
LEAD INSPECTION AGENCY	15	14	15	\$5,359.25
PHYSICIAN	270,880	1,119,329	1,591,750	\$71,613,432.17
CLINIC SERVICES	62,255	133,445	126,472	\$19,130,362.10
MEP CASE MANAGEMENT	0	0	0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$15,831,505.00
LAB AND RADIOLOGICAL	53,862	103,335	166,675	\$3,118,411.19
HABILITATION SERVICES	4,478	38,256	490,379	\$24,556,329.37
REMEDIAL SERVICES	420,993	1,585,569	1,906,355	\$25,322,481.99
REHAB SUPPORT SERVICES	0	0	0	\$0.00
AMBULANCE SERVICES	10,316	13,592	13,477	\$1,585,353.00
LOCAL EDUCATION AGENCY	3,381	13,142	1,254,464	\$13,680,489.03
EARLY ACCESS SERVICES	975	2,641	4,837	\$59,509.46
PRESCRIBED DRUGS	235,006	1,733,066	1,524,948	\$88,948,145.66
DRUG CAPITATION	1	0	0	\$5.79
NEMT SERVICES	422,219	1,554,860	1,554,196	\$3,325,979.44
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	17,876	27,731	27,833	\$2,710,246.78
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	420,984	1,610,422	1,609,214	\$44,104,929.59
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	24,722	32,472	32,388	\$5,863,423.61
HMO SERVICES	0	0	0	\$0.00
PACE SERVICES	112	402	401	\$1,174,469.71
PATIENT MANAGEMENT	203,773	709,490	709,437	\$1,418,880.00
HEALTH INS PREMIUM PAYMENT	3,776	31,616	31,616	\$2,031,379.09
MEDICAL SUPPLIES	48,889	185,247	7,916,538	\$16,741,865.95
OTHER PRACTITIONER	53,205	119,523	293,825	\$12,736,775.81
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	98,657	152,426	153,574	\$22,019,727.74
OPTOMETRIST	49,113	65,386	68,251	\$3,828,484.00
CHIROPRACTIC	21,030	69,319	82,779	\$1,957,072.96
PODIATRIC	13,529	23,724	30,353	\$873,898.97
PHYSICAL DISABILITIES SVCS	858	3,953	115,756	\$1,450,745.21
BRAIN INJ WAIVER SERVICES	1,195	9,422	228,883	\$7,634,597.46
PSYCHIATRIC	8,593	25,726	29,248	\$1,368,149.77

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
 (BY CATEGORY OF SERVICE)  
 (FISCAL YTD TOTALS AS OF 10/31/11)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
RESIDENTIAL CARE FACILITY	1,816	6,366	179,017	\$1,404,864.90
ID WAIVER SERVICE	11,140	81,079	2,950,347	\$115,958,906.80
CHILDRENS MENTAL HEALTH SVC	690	3,377	143,560	\$2,380,610.91
AIDS WAIVER SERVICES	40	248	11,776	\$124,972.92
ELDERLY WAIVER SERVICES	10,164	111,866	1,800,041	\$24,831,218.81
ILL & HANDICAPPED WAIVER SVCS	2,429	12,495	400,618	\$6,839,155.83
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	12,991	46,314	342,086	\$13,682,860.14
UNASSIGNED	61	0	0	\$680,988.98-
* A L L C A T E G O R I E S *	473,738	10,206,903	34,754,171	\$1,110,483,727.50
		*** END OF REPORT ***		