

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 10/31/11)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	7,497	7,933	40,326	\$33,533,179.19	\$831.55	\$69.17	5.4	\$4,472.88
OUTPATIENT	77,245	120,228	1,535,327	\$24,704,411.92	\$16.09	\$50.96	19.9	\$319.82
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	1,100	1,257	18,165	\$2,553,470.01	\$140.57	\$5.27	16.5	\$2,321.34
INTERMEDIATE CARE FACILITY	11,891	12,858	363,147	\$44,020,707.67	\$121.22	\$90.80	30.5	\$3,702.02
INTER CARE MENTAL RETARDA	2,048	2,056	60,048	\$23,143,566.99	\$385.42	\$47.74	29.3	\$11,300.57
NURSING FAC FOR MENTAL ILL	42	42	1,177	\$325,580.61	\$276.62	\$1.31	28.0	\$7,751.92
HOME HEALTH	14,343	20,404	325,754	\$12,476,715.93	\$38.30	\$25.73	22.7	\$869.88
LEAD INSPECTION AGENCY	6	6	6	\$2,160.30	\$360.05	\$0.00	1.0	\$360.05
PHYSICIAN	150,199	337,358	492,779	\$20,647,042.69	\$41.90	\$42.59	3.3	\$137.46
CLINIC SERVICES	28,840	41,568	39,054	\$6,759,051.86	\$173.07	\$13.94	1.4	\$234.36
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$1,445,510.00	\$0.00	\$2.98	.0	\$0.00
LAB AND RADIOLOGICAL	19,422	28,576	44,683	\$832,922.30	\$18.64	\$1.72	2.3	\$42.89
HABILITATION SERVICES	3,824	12,378	138,520	\$6,822,056.39	\$49.25	\$14.07	36.2	\$1,784.01
REMEDIAL SERVICES	374,125	407,551	412,199	\$5,507,984.12	\$13.36	\$11.36	1.1	\$14.72
REHAB SUPPORT SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	3,396	4,021	3,991	\$488,020.33	\$122.28	\$1.01	1.2	\$143.70
LOCAL EDUCATION AGENCY	1,087	2,410	195,723	\$2,484,857.66	\$12.70	\$5.13	180.1	\$2,285.98
EARLY ACCESS SERVICES	308	511	758	\$9,654.30	\$12.74	\$0.02	2.5	\$31.35
PRESCRIBED DRUGS	154,165	513,086	451,820	\$25,802,308.03	\$57.11	\$53.22	2.9	\$167.37
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	374,807	392,019	391,867	\$838,595.38	\$2.14	\$1.73	1.0	\$2.24
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	7,523	8,864	8,859	\$894,299.00	\$100.95	\$1.84	1.2	\$118.88
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	373,889	407,156	406,973	\$11,752,067.95	\$28.88	\$24.24	1.1	\$31.43
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	7,142	8,181	8,153	\$1,585,901.73	\$194.52	\$6.03	1.1	\$222.05
HMO SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PACE SERVICES	105	105	105	\$305,151.37	\$2,906.20	\$0.63	1.0	\$2,906.20
PATIENT MANAGEMENT	176,280	176,272	176,259	\$352,518.00	\$2.00	\$37.23	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,306	7,249	7,249	\$467,276.58	\$64.46	\$0.96	2.2	\$141.34
MEDICAL SUPPLIES	29,435	53,782	2,283,620	\$4,905,498.52	\$2.15	\$10.12	77.6	\$166.66
OTHER PRACTITIONER	21,548	35,652	81,434	\$3,462,570.82	\$42.52	\$7.14	3.8	\$160.69
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	35,802	45,783	46,107	\$6,679,308.32	\$144.87	\$13.78	1.3	\$186.56
OPTOMETRIST	15,538	18,354	19,060	\$1,054,371.33	\$55.32	\$2.17	1.2	\$67.86
CHIROPRACTIC	10,623	20,642	24,556	\$585,368.23	\$23.84	\$1.21	2.3	\$55.10
PODIATRIC	5,716	6,794	8,642	\$241,459.33	\$27.94	\$0.50	1.5	\$42.24
PHYSICAL DISABILITIES SVCS	759	1,021	29,459	\$367,242.15	\$12.47	\$0.76	38.8	\$483.85
BRAIN INJ WAIVER SERVICES	1,115	2,769	57,640	\$2,000,914.77	\$34.71	\$4.13	51.7	\$1,794.54

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PSYCHIATRIC	4,208	7,249	8,353	\$278,731.49	\$33.37	\$0.57	2.0	\$66.24
RESIDENTIAL CARE FACILITY	1,490	1,716	48,113	\$361,922.22	\$7.52	\$0.75	32.3	\$242.90
ID WAIVER SERVICE	10,432	20,802	882,175	\$28,903,985.35	\$32.76	\$2,607.25	84.6	\$2,770.70
CHILDRENS MENTAL HEALTH SVC	591	931	35,074	\$633,020.75	\$18.05	\$901.74	59.3	\$1,071.10
AIDS WAIVER SERVICES	35	59	2,741	\$29,319.72	\$10.70	\$814.44	78.3	\$837.71
ELDERLY WAIVER SERVICES	8,921	26,866	434,864	\$6,224,131.45	\$14.31	\$688.36	48.7	\$697.69
ILL & HANDICAPPED WAIVER SVCS	1,959	3,041	88,606	\$1,577,213.32	\$17.80	\$634.69	45.2	\$805.11
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	11,213	13,356	88,845	\$4,147,690.38	\$46.68	\$8.56	7.9	\$369.90
UNASSIGNED	16	0	0	\$632,677.24-	\$0.00	\$1.30-	.0	\$39,542.33-
* A L L C A T E G O R I E S *	419,555	2,770,906	9,262,231	\$288,575,081.22	\$31.16	\$595.23	22.1	\$687.81

*** END OF REPORT ***