

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	1	1	4	29.40	29.40	29.40
TOTAL FEDERAL ONLY - MONEY PAYMENT	1	1	4	29.40	29.40	29.40
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	64	79	416	14,704.53	229.76	186.13
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	64	79	416	14,704.53	229.76	186.13
TOTAL FEDERAL ONLY	65	80	420	14,733.93	226.68	184.17
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,303	5,579	39,507	3,125,969.93	589.47	560.31
SSI BLIND	3	3	20	1,095.28	365.09	365.09
SSI DISABLED	39,934	40,957	400,723	47,388,355.88	1,186.67	1,157.03
ADC ADULT	17,373	19,376	147,229	9,253,832.80	532.66	477.59
ADC CHILD	31,108	33,854	189,844	6,581,355.16	211.56	194.40
FOSTER CARE	1,891	1,970	14,108	1,413,524.18	747.50	717.52
SUBSIDIZED ADOPTION	5,530	5,564	30,274	2,828,096.66	511.41	508.28
SSA RCF IHRC	9,133	9,732	85,499	24,322,420.02	2,663.14	2,499.22
SUBSIDIZED ADOPTION-INTERSTATE	90	87	447	39,759.21	441.77	457.00
TOTAL FEDERAL-STATE - MONEY PAYMENT	110,365	117,122	907,651	94,954,409.12	860.37	810.73
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,960	13,592	137,012	35,963,997.07	2,775.00	2,645.97
NON-INTERMEDIATE CARE FACILITY	33,503	35,234	262,572	23,400,751.94	698.47	664.15
CMAP	18,543	19,084	111,290	6,486,770.28	349.82	339.91
SUBSIDIZED ADOPTIONS	1,758	1,763	10,009	1,084,421.21	616.85	615.10
NO MONEY - ADC - VOLUNTARY	90,642	70,458	384,467	17,652,699.50	194.75	250.54
NO MONEY - SSI-SSA - VOLUNTARY	535	516	3,659	348,916.60	652.18	676.19
MED NEEDY - NO SPEND - CHILDREN	180	183	1,035	63,113.18	350.63	344.88

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MED NEEDY - NO SPEND - PREG WM	2	2	8	98.57	49.29	49.29
MED NEEDY - WI SPEND - CHILDRN	18	84	244	46,878.71	2,604.37	558.08
MED NEEDY - WI SPEND - PREG WM	0	2	3	1,931.68-	0.00	965.84-
MED NEEDY - NO SPEND - AGED	319	330	2,441	106,189.16	332.88	321.79
MED NEEDY - NO SPEND - DISABLE	172	200	1,826	605,698.89	3,521.51	3,028.49
MED NEEDY - WITH SPEND - AGED	10	57	324	32,695.46	3,269.55	573.60
MED NEEDY - WITH SPEND - DISAB	51	202	1,310	589,214.70	11,553.23	2,916.90
MED NEEDY - NO SPEND - CRTKR	1,309	1,273	9,968	719,898.28	549.96	565.51
MED NEEDY - WITH SPEND - CRTKR	194	748	3,663	1,347,668.49	6,946.74	1,801.70
MAC SOBRA - PREGNANT WOMEN	8,732	9,870	69,840	7,310,044.87	837.16	740.63
MAC SOBRA - INFANTS	11,988	13,142	82,311	5,754,012.95	479.98	437.83
MAC SOBRA - CHILDREN	102,322	99,914	522,462	15,331,343.60	149.83	153.45
QUALIFIED MEDICARE BENE - AGED	4,240	2,145	8,524	410,427.48	96.80	191.34
QUALIFIED MEDICARE BENE - DISA	3,312	2,007	8,333	420,909.99	127.09	209.72
PRESUMPTIVE ELIG - PREG WOMEN	0	43	168	12,714.26	0.00	295.68
MAC (SOBRA/TXXI) CHILD	16,301	15,446	81,746	2,817,544.93	172.84	182.41
BREAST CERVICAL CANCER	251	276	3,192	422,680.97	1,683.99	1,531.45
ICARE ADULT AND OB	48,601	94	243	12,423.58	0.26	132.17
ICARE CHRN DSH	40	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	488	452	5,136	1,131,483.35	2,318.61	2,503.28
STATE ONLY - NO MONEY PAYMENT	409	397	2,367	250,553.33	612.60	631.12
LEGAL PERMANENT RESIDENT TXIX	256	240	1,213	34,808.60	135.97	145.04
LEGAL PERMANENT RESIDENT TXXI	42	39	187	2,759.89	65.71	70.77
TOTAL FEDERAL-STATE - NO MONEY PYMT	357,178	287,793	1,715,553	122,358,788.16	342.57	425.16
TOTAL FEDERAL-STATE	467,543	404,915	2,623,204	217,313,197.28	464.80	536.69
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	653	675	9,156	8,713,165.02	13,343.28	12,908.39
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	653	675	9,156	8,713,165.02	13,343.28	12,908.39
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	10,887	11,547	123,115	53,104,539.71	4,877.79	4,598.99
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	10,887	11,547	123,115	53,104,539.71	4,877.79	4,598.99
TOTAL FEDERAL-COUNTY	11,540	12,222	132,271	61,817,704.73	5,356.82	5,057.90

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,282	1,276	11,575	983,180.11	766.91	770.52
TOTAL STATE ONLY - MONEY PAYMENT	1,282	1,276	11,575	983,180.11	766.91	770.52
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	264	245	1,343	137,541.77	520.99	561.39
TOTAL STATE ONLY - NO MONEY PAYMENT	264	245	1,343	137,541.77	520.99	561.39
TOTAL STATE ONLY	1,546	1,521	12,918	1,120,721.88	724.92	736.83
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	985	10	19	17,762.85	18.03	1,776.29
TOTAL FEDERAL-COUNTY-STATE MONEY	985	10	19	17,762.85	18.03	1,776.29
FEDERAL-COUNTY-STATE NO MONEY						
MHI - AGED	1	1	7	1,407.72	1,407.72	1,407.72
TOTAL FEDERAL-COUNTY-STATE NO MONEY	1	1	7	1,407.72	1,407.72	1,407.72
TOTAL FEDERAL-COUNTY-STATE	986	11	26	19,170.57	19.44	1,742.78
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	3,136	806	2,067	8,289,552.83	2,643.35	10,284.81

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AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED SUBTOTAL	3,136	806	2,067	8,289,552.83	2,643.35	10,284.81
TOTAL UNDEFINED	3,136	806	2,067	8,289,552.83	2,643.35	10,284.81
TOTAL S T A T E	484,816	419,555	2,770,906	288,575,081.22	595.23	687.81
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