

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	1	1	5	282.74	282.74	282.74
TOTAL FEDERAL ONLY - MONEY PAYMENT	1	1	5	282.74	282.74	282.74
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	68	76	399	18,852.57	277.24	248.06
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	68	76	399	18,852.57	277.24	248.06
TOTAL FEDERAL ONLY	69	77	404	19,135.31	277.32	248.51
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,226	5,519	33,229	2,886,856.94	552.40	523.08
SSI BLIND	3	3	22	919.90	306.63	306.63
SSI DISABLED	36,833	40,367	335,725	41,916,197.18	1,138.01	1,038.38
ADC ADULT	17,373	19,025	128,414	7,732,295.11	445.08	406.43
ADC CHILD	31,160	33,420	170,873	6,201,315.65	199.02	185.56
FOSTER CARE	1,850	1,897	11,790	1,270,030.41	686.50	669.49
SUBSIDIZED ADOPTION	5,514	5,545	27,260	2,848,828.87	516.65	513.77
SSA RCF IHRC	556	9,342	72,874	20,885,015.56	37,562.98	2,235.60
SUBSIDIZED ADOPTION-INTERSTATE	84	78	373	29,194.98	347.56	374.29
TOTAL FEDERAL-STATE - MONEY PAYMENT	98,599	115,196	780,560	83,770,654.60	849.61	727.20
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	21,962	13,694	118,575	32,484,348.79	1,479.12	2,372.16
NON-INTERMEDIATE CARE FACILITY	35,594	34,936	227,660	22,121,269.23	621.49	633.19
CMAP	18,227	18,823	100,030	5,277,462.31	289.54	280.37
SUBSIDIZED ADOPTIONS	1,740	1,746	9,123	1,076,058.10	618.42	616.30
NO MONEY - ADC - VOLUNTARY	89,658	68,276	344,427	15,085,026.55	168.25	220.94
NO MONEY - SSI-SSA - VOLUNTARY	540	531	3,257	343,266.99	635.68	646.45
MED NEEDY - NO SPEND - CHILDRN	183	181	982	52,918.21	289.17	292.37

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
MED NEEDY - NO SPEND - PREG WM	2	2	6	69.88	34.94	34.94
MED NEEDY - WI SPEND - CHILDRN	14	74	264	57,929.93	4,137.85	782.84
MED NEEDY - WI SPEND - PREG WM	0	3	4	429.49-	0.00	143.16-
MED NEEDY - NO SPEND - AGED	333	324	2,030	89,411.52	268.50	275.96
MED NEEDY - NO SPEND - DISABLE	169	189	1,509	330,651.14	1,956.52	1,749.48
MED NEEDY - WITH SPEND - AGED	6	44	229	16,014.34-	2,669.06-	363.96-
MED NEEDY - WITH SPEND - DISAB	58	195	1,341	694,565.17	11,975.26	3,561.87
MED NEEDY - NO SPEND - CRTKR	1,287	1,268	8,623	631,331.20	490.54	497.90
MED NEEDY - WITH SPEND - CRTKR	211	681	3,324	1,038,372.78	4,921.20	1,524.78
MAC SOBRA - PREGNANT WOMEN	8,599	9,691	62,182	6,454,619.58	750.62	666.04
MAC SOBRA - INFANTS	11,622	12,651	70,567	5,413,420.77	465.79	427.90
MAC SOBRA - CHILDREN	101,305	99,427	482,366	12,489,762.24	123.29	125.62
QUALIFIED MEDICARE BENE - AGED	4,251	1,852	5,983	303,510.09	71.40	163.88
QUALIFIED MEDICARE BENE - DISA	3,291	1,783	6,313	318,141.59	96.67	178.43
PRESUMPTIVE ELIG - PREG WOMEN	0	32	106	6,551.08	0.00	204.72
MAC (SOBRA/TXXI) CHILD	16,146	15,198	74,507	2,414,962.37	149.57	158.90
BREAST CERVICAL CANCER	262	275	2,690	397,410.73	1,516.83	1,445.13
ICARE ADULT AND OB	47,708	86	154	13,731.22	0.29	159.67
ICARE CHRN DSH	40	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	489	456	4,422	1,074,172.26	2,196.67	2,355.64
STATE ONLY - NO MONEY PAYMENT	416	384	2,139	255,768.38	614.83	666.06
LEGAL PERMANENT RESIDENT TXIX	247	223	1,014	22,429.29	90.81	100.58
LEGAL PERMANENT RESIDENT TXXI	37	32	139	2,599.24	70.25	81.23
TOTAL FEDERAL-STATE - NO MONEY PYMT	364,397	283,057	1,533,966	108,433,316.81	297.57	383.08
TOTAL FEDERAL-STATE	462,996	398,253	2,314,526	192,203,971.41	415.13	482.62
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	647	664	7,429	10,083,896.07	15,585.62	15,186.59
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	647	664	7,429	10,083,896.07	15,585.62	15,186.59
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,818	11,489	106,594	58,440,702.95	4,945.06	5,086.67
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,818	11,489	106,594	58,440,702.95	4,945.06	5,086.67
TOTAL FEDERAL-COUNTY	12,465	12,153	114,023	68,524,599.02	5,497.36	5,638.49

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,276	1,271	10,032	1,155,707.11	905.73	909.29
TOTAL STATE ONLY - MONEY PAYMENT	1,276	1,271	10,032	1,155,707.11	905.73	909.29
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	257	244	1,203	123,800.31	481.71	507.38
TOTAL STATE ONLY - NO MONEY PAYMENT	257	244	1,203	123,800.31	481.71	507.38
TOTAL STATE ONLY	1,533	1,515	11,235	1,279,507.42	834.64	844.56
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	20	51	42,422.01	0.00	2,121.10
TOTAL FEDERAL-COUNTY-STATE MONEY	0	20	51	42,422.01	0.00	2,121.10
FEDERAL-COUNTY-STATE NO MONEY						
MHI - AGED	1	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE NO MONEY	1	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1	20	51	42,422.01	42,422.01	2,121.10
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	3,096	744	1,621	11,884,161.88	3,838.55	15,973.34

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AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED SUBTOTAL	3,096	744	1,621	11,884,161.88	3,838.55	15,973.34
TOTAL UNDEFINED	3,096	744	1,621	11,884,161.88	3,838.55	15,973.34
TOTAL S T A T E	480,160	412,762	2,441,860	273,953,797.05	570.55	663.71

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