

Administrative Use

Monthly Public Assistance Statistical Report Family Investment Program

August 2011

| | | • | | |
|-------------------------------|-----------------------|-------------|-----------------|-------------|
| | | Aug 2011 | <u>Jul 2011</u> | Aug 2010 |
| Regular FIP | Cases | 15,568 | 15,624 | 15,862 |
| | Recipients | 38,979 | 39,263 | 41,505 |
| | Children | 26,409 | 26,817 | 28,141 |
| | Payments | \$5,203,274 | \$5,242,367 | \$5,398,985 |
| | Avg. Cost/Family | \$334.23 | \$335.53 | \$340.37 |
| | Avg. Cost/Recipient | \$133.49 | \$133.52 | \$130.08 |
| Two Parent FIP | Cases | 996 | 1,021 | 1,190 |
| | Recipients | 4,270 | 4,324 | 5,300 |
| | Children | 2,157 | 2,150 | 2,631 |
| | Payments | \$421,182 | \$430,806 | \$494,124 |
| | Avg. Cost/Family | \$422.87 | \$421.95 | \$415.23 |
| | Avg. Cost/Recipient | \$98.64 | \$99.63 | \$93.23 |
| Total FIP | Cases | 16,564 | 16,645 | 17,052 |
| | Recipients | 43,249 | 43,587 | 46,805 |
| | Children | 28,566 | 28,967 | 30,772 |
| | Payments | \$5,624,456 | \$5,673,173 | \$5,893,109 |
| | Avg. Cost/Family | \$339.56 | \$340.83 | \$345.60 |
| | Avg. Cost/Recipient | \$130.05 | \$130.16 | \$125.91 |
| Child Support Payments | PA Recoveries | \$1,669,380 | \$1,644,123 | \$1,717,779 |
| | Returned to Federal | | | |
| | Government | \$1,045,532 | \$1,029,714 | \$1,090,961 |
| (| Credit to FIP Account | \$623,848 | \$614,409 | \$626,818 |
| FIP Net Total | | | | |
| | | \$5,000,608 | \$5,058,764 | \$5,266,291 |
| | | | | |

State Fiscal Year To Date

| | | <u>Current</u> | <u>Last Year</u> |
|-------------------------------|-----------------------|---------------------------|------------------|
| FIP Payments | Regular FIP Total | \$10,4 4 5,641 | \$10,693,778 |
| | Two Parent Total | \$851,988 | \$980,038 |
| | Total | \$11,297,629 | \$11,673,816 |
| Child Support Payments | PA_Recoveries | \$3,313,503 | \$3,586,469 |
| | Returned to Federal | \$2,075,246 | \$2,277,766 |
| | Credit to FIP Account | \$1,238,257 | \$1,308,703 |
| FIP Net Total | | \$10,059,372 | \$10,365,113 |

Prepared by: Jan Conrad Bureau of Planning and Research Questions: Sandy Knudsen

(515) 281-3093

sknudse@dhs.state.ia.us

| | Family Investment Program | | | | | FIP - Tw | o Parent | | <u>Total FIP</u> | | | |
|---------------|---------------------------|-------------------------|-------------------|------------------------------|-----------------|-------------------------|-------------------|------------------------------|------------------|-------------------------|-------------------|------------------------------|
| <u>County</u> | Number of Cases | Number of Persons | Monthly Grants | Average Grant per Case | Number of Cases | Number of Persons | Monthly Grants | Average Grant per Case | Number of Cases | Number of Persons | Monthly Grants | Average Grant per Case |
| Adair | 21 | 47 | \$6,154 | \$293.04 | 4 | 12 | \$1,587 | \$396.75 | 25 | 59 | \$7,741 | \$309.64 |
| Adams | 13 | 33 | \$4,367 | \$335.98 | 2 | 6 | \$852 | \$426.00 | 15 | 39 | \$5,219 | \$347.93 |
| Allamakee | 99 | 240 | \$31,625 | \$319.45 | 7 | 34 | \$3,258 | \$465.42 | 106 | 274 | \$34,883 | \$329.08 |
| Appanoose | 90 | 200 | \$28,205 | \$313.39 | 14 | 62 | \$6,432 | \$459.49 | 104 | 262 | \$34,637 | \$333.05 |
| Audubon | 16 | 38 | \$4,377 | \$273.56 | 2 | 6 | \$852 | \$426.00 | 18 | 44 | \$5,229 | \$290.50 |
| Benton | 64 | 145 | \$20,954 | \$327.41 | 7 | 33 | \$2,914 | \$416.28 | 71 | 178 | \$23,868 | \$336.17 |
| Black Hawk | 1,018 | 2,465 | \$340,914 | \$334.88 | 43 | 172 | \$17,182 | \$399.59 | 1,061 | 2,637 | \$358,096 | \$337.51 |
| Boone | 89 | 225 | \$31,178 | \$350.31 | 15 | 55 | \$6,509 | \$433.96 | 104 | 280 | \$37,687 | \$362.38 |
| Bremer | 41 | 88 | \$12,163 | \$296.66 | 5 | 20 | \$1,954 | \$390.80 | 46 | 108 | \$14,117 | \$306.89 |
| Buchanan | 69 | 157 | \$22,979 | \$333.02 | 6 | 23 | \$2,524 | \$420.66 | 75 | 180 | \$25,503 | \$340.04 |
| Buena Vista | 95 | 235 | \$29,312 | \$308.55 | 5 | 22 | \$2,312 | \$462.40 | 100 | 257 | \$31,624 | \$316.24 |
| Butler | 49 | 120 | \$17,062 | \$348.21 | 7 | 30 | \$2,707 | \$386.71 | 56 | 150 | \$19,769 | \$353.02 |
| Calhoun | 31 | 69 | \$8,999 | \$290.29 | 2 | 8 | \$809 | \$404.50 | 33 | 77 | \$9,808 | \$297.21 |
| Carroll | 50 | 134 | \$15,972 | \$319.44 | 2 | 13 | \$423 | \$211.95 | 52 | 147 | \$16,395 | \$315.29 |
| Cass | 71 | 172 | \$21,507 | \$302.92 | 5 | 18 | \$1,614 | \$322.80 | 76 | 190 | \$23,121 | \$304.22 |
| Cedar | 40 | 101 | \$13,819 | \$345.49 | | | \$0 | | 40 | 101 | \$13,819 | \$345.48 |
| Cerro Gordo | 165 | 396 | \$51,485 | \$312.03 | 11 | 50 | \$4,478 | \$407.09 | 176 | 446 | \$55,963 | \$317.97 |
| Cherokee | 30 | 57 | \$8,149 | \$271.63 | 1 | 4 | \$495 | \$495.00 | 31 | 61 | \$8,644 | \$278.84 |
| Chickasaw | 44 | 84 | \$12,593 | \$286.21 | 8 | 37 | \$2,623 | \$327.87 | 52 | 121 | \$15,216 | \$292.62 |
| Clarke | 53 | 140 | \$19,375 | \$365.57 | 4 | 18 | \$1,397 | \$349.25 | 57 | 158 | \$20,772 | \$364.42 |
| Clay | 98 | 235 | \$30,712 | \$313.38 | 3 | 13 | \$1,531 | \$510.33 | 101 | 248 | \$32,243 | \$319.24 |
| Clayton | 38 | 99 | \$12,193 | \$320.87 | 2 | 13 | \$652 | \$326.45 | 40 | 112 | \$12,845 | \$321.13 |
| Clinton | 380 | 916 | \$119,736 | \$315.09 | 27 | 100 | \$10,368 | \$384.00 | 407 | 1,016 | \$130,104 | \$319.67 |
| Crawford | 112 | 288 | \$38,797 | \$346.40 | 7 | 36 | \$4,125 | \$589.28 | 119 | 324 | \$42,922 | \$360.69 |

A-1 Attachment Page 1 of 5

| | Family Investment Program | | | | | FIP - Tw | o Parent | | <u>Total FIP</u> | | | | |
|---------------|---------------------------|-------------------------|-------------------|------------------------------|-----------------|-------------------------|-------------------|------------------------------|------------------|-------------------------|-----------|------------------------------|--|
| <u>County</u> | Number of Cases | Number of Persons | Monthly Grants | Average Grant per Case | Number of Cases | Number of Persons | Monthly Grants | Average Grant per Case | Number of Cases | Number of Persons | | Average Grant per Case | |
| Dallas | 123 | 310 | \$41,029 | \$333.57 | 3 | 11 | \$1,482 | \$494.00 | 126 | 321 | \$42,511 | \$337.39 | |
| Davis | 31 | 75 | \$10,813 | \$348.80 | 3 | 12 | \$1,463 | \$487.84 | 34 | 87 | \$12,276 | \$361.06 | |
| Decatur | 50 | 139 | \$18,332 | \$366.64 | 5 | 19 | \$1,972 | \$394.40 | 55 | 158 | \$20,304 | \$369.16 | |
| Delaware | 60 | 148 | \$21,948 | \$365.81 | 12 | 46 | \$4,522 | \$376.83 | 72 | 194 | \$26,470 | \$367.64 | |
| Des Moines | 318 | 784 | \$103,968 | \$326.94 | 11 | 45 | \$4,340 | \$394.54 | 329 | 829 | \$108,308 | \$329.20 | |
| Dickinson | 33 | 79 | \$9,562 | \$289.75 | 2 | 9 | \$824 | \$412.00 | 35 | 88 | \$10,386 | \$296.74 | |
| Dubuque | 501 | 1,279 | \$156,686 | \$312.74 | 28 | 117 | \$10,578 | \$377.78 | 529 | 1,396 | \$167,264 | \$316.19 | |
| Emmet | 48 | 134 | \$17,617 | \$367.02 | 5 | 24 | \$2,778 | \$555.60 | 53 | 158 | \$20,395 | \$384.81 | |
| Fayette | 111 | 276 | \$35,854 | \$323.01 | 10 | 40 | \$3,499 | \$349.90 | 121 | 316 | \$39,353 | \$325.23 | |
| Floyd | 71 | 172 | \$24,063 | \$338.92 | 9 | 41 | \$3,504 | \$389.33 | 80 | 213 | \$27,567 | \$344.59 | |
| Franklin | 37 | 97 | \$12,141 | \$328.15 | 6 | 28 | \$3,280 | \$546.66 | 43 | 125 | \$15,421 | \$358.63 | |
| Fremont | 25 | 58 | \$8,154 | \$326.16 | 4 | 18 | \$1,778 | \$444.50 | 29 | 76 | \$9,932 | \$342.48 | |
| Greene | 42 | 103 | \$13,244 | \$315.34 | | | \$0 | | 42 | 103 | \$13,244 | \$315.33 | |
| Grundy | 27 | 65 | \$7,837 | \$290.26 | 1 | 7 | \$670 | \$670.00 | 28 | 72 | \$8,507 | \$303.82 | |
| Guthrie | 23 | 54 | \$7,524 | \$327.14 | 3 | 14 | \$1,896 | \$632.00 | 26 | 68 | \$9,420 | \$362.31 | |
| Hamilton | 61 | 169 | \$19,868 | \$325.71 | 6 | 23 | \$2,044 | \$340.66 | 67 | 192 | \$21,912 | \$327.04 | |
| Hancock | 33 | 72 | \$8,787 | \$266.30 | 2 | 11 | \$1,151 | \$575.95 | 35 | 83 | \$9,938 | \$283.94 | |
| Hardin | 81 | 217 | \$28,304 | \$349.43 | 10 | 39 | \$2,827 | \$282.70 | 91 | 256 | \$31,131 | \$342.10 | |
| Harrison | 57 | 129 | \$18,331 | \$321.59 | 6 | 27 | \$2,707 | \$451.16 | 63 | 156 | \$21,038 | \$333.94 | |
| Henry | 98 | 242 | \$31,860 | \$325.10 | 5 | 24 | \$2,645 | \$529.00 | 103 | 266 | \$34,505 | \$335.00 | |
| Howard | 39 | 108 | \$13,028 | \$334.06 | 3 | 15 | \$1,423 | \$474.35 | 42 | 123 | \$14,451 | \$344.07 | |
| Humboldt | 31 | 80 | \$9,392 | \$302.96 | 3 | 12 | \$353 | \$117.66 | 34 | 92 | \$9,745 | \$286.62 | |
| lda | 11 | 23 | \$2,940 | \$267.27 | | | \$0 | | 11 | 23 | \$2,940 | \$267.27 | |
| Iowa | 39 | 95 | \$13,557 | \$347.61 | 2 | 7 | \$921 | \$460.50 | 41 | 102 | \$14,478 | \$353.12 | |
| Jackson | 110 | 292 | \$38,641 | \$351.28 | 10 | 41 | \$3,517 | \$351.70 | 120 | 333 | \$42,158 | \$351.32 | |

A-1 Attachment Page 2 of 5

| | Family Investment Program | | | | | FIP - Tw | o Parent | | <u>Total FIP</u> | | | |
|------------|---------------------------|-------------------------|-----------|------------------------------|-----------------|-------------------------|-------------------|------------------------------|------------------|-------------------------|-------------------|------------------------------|
| County | Number of Cases | Number of Persons | | Average Grant per Case | Number of Cases | Number of Persons | Monthly Grants | Average Grant per Case | Number of Cases | Number of Persons | Monthly Grants | Average Grant per Case |
| Jasper | 177 | 437 | \$60,194 | \$340.08 | 11 | 52 | \$3,831 | \$348.27 | 188 | 489 | \$64,025 | \$340.56 |
| Jefferson | 110 | 247 | \$35,179 | \$319.81 | 16 | 62 | \$5,571 | \$348.23 | 126 | 309 | \$40,750 | \$323.41 |
| Johnson | 396 | 1,018 | \$137,315 | \$346.75 | 50 | 207 | \$22,508 | \$450.17 | 446 | 1,225 | \$159,823 | \$358.35 |
| Jones | 57 | 135 | \$19,266 | \$338.00 | 7 | 28 | \$3,894 | \$556.28 | 64 | 163 | \$23,160 | \$361.88 |
| Keokuk | 42 | 109 | \$13,590 | \$323.58 | 3 | 16 | \$887 | \$295.66 | 45 | 125 | \$14,477 | \$321.71 |
| Kossuth | 61 | 139 | \$17,692 | \$290.04 | 4 | 20 | \$1,907 | \$476.75 | 65 | 159 | \$19,599 | \$301.52 |
| Lee | 261 | 590 | \$83,565 | \$320.17 | 22 | 86 | \$9,555 | \$434.34 | 283 | 676 | \$93,120 | \$329.05 |
| Linn | 985 | 2,479 | \$334,037 | \$339.12 | 57 | 260 | \$24,668 | \$432.78 | 1,042 | 2,739 | \$358,705 | \$344.25 |
| Louisa | 54 | 107 | \$14,956 | \$276.96 | 8 | 38 | \$3,869 | \$483.69 | 62 | 145 | \$18,825 | \$303.63 |
| Lucus | 62 | 165 | \$19,371 | \$312.43 | 14 | 67 | \$5,620 | \$401.48 | 76 | 232 | \$24,991 | \$328.83 |
| Lyon | 13 | 43 | \$5,078 | \$390.61 | | | \$0 | | 13 | 43 | \$5,078 | \$390.62 |
| Madison | 44 | 108 | \$13,802 | \$313.69 | 3 | 13 | \$1,169 | \$389.66 | 47 | 121 | \$14,971 | \$318.53 |
| Mahaska | 183 | 467 | \$59,638 | \$325.89 | 11 | 43 | \$3,351 | \$304.63 | 194 | 510 | \$62,989 | \$324.69 |
| Marion | 108 | 282 | \$37,967 | \$351.55 | 6 | 27 | \$2,767 | \$461.16 | 114 | 309 | \$40,734 | \$357.32 |
| Marshall | 268 | 678 | \$89,645 | \$334.49 | 9 | 37 | \$4,201 | \$466.77 | 277 | 715 | \$93,846 | \$338.79 |
| Mills | 49 | 111 | \$16,086 | \$328.29 | 2 | 11 | \$1,158 | \$579.00 | 51 | 122 | \$17,244 | \$338.12 |
| Mitchell | 12 | 28 | \$4,091 | \$340.92 | 4 | 20 | \$1,029 | \$257.25 | 16 | 48 | \$5,120 | \$320.00 |
| Monona | 25 | 48 | \$7,591 | \$303.65 | 1 | 3 | \$426 | \$426.00 | 26 | 51 | \$8,017 | \$308.35 |
| Monroe | 48 | 129 | \$16,277 | \$339.11 | 3 | 12 | \$1,290 | \$430.00 | 51 | 141 | \$17,567 | \$344.45 |
| Montgomery | 86 | 204 | \$28,758 | \$334.40 | 6 | 24 | \$2,656 | \$442.66 | 92 | 228 | \$31,414 | \$341.46 |
| Muscatine | 299 | 736 | \$98,714 | \$330.14 | 23 | 106 | \$9,642 | \$419.25 | 322 | 842 | \$108,356 | \$336.51 |
| O'Brien | 54 | 137 | \$18,713 | \$346.54 | 3 | 13 | \$1,522 | \$507.33 | 57 | 150 | \$20,235 | \$355.00 |
| Osceola | 15 | 47 | \$5,892 | \$392.80 | 1 | 3 | \$200 | \$200.00 | 16 | 50 | \$6,092 | \$380.75 |
| Page | 86 | 209 | \$27,979 | \$325.34 | 5 | 21 | \$2,038 | \$407.60 | 91 | 230 | \$30,017 | \$329.86 |
| Palo Alto | 26 | 66 | \$8,848 | \$340.30 | 4 | 15 | \$1,406 | \$351.50 | 30 | 81 | \$10,254 | \$341.80 |

A-1 Attachment Page 3 of 5

| | Family Investment Program | | | | | FIP - Tw | o Parent | | <u>Total FIP</u> | | | |
|---------------|---------------------------|-------------------------|-------------------|------------------------------|-----------------|-------------------------|-------------------|------------------------------|------------------|-------------------------|-------------------|------------------------------|
| <u>County</u> | Number of Cases | Number of Persons | Monthly Grants | Average Grant per Case | Number of Cases | Number of Persons | Monthly Grants | Average Grant per Case | Number of Cases | Number of Persons | Monthly Grants | Average Grant per Case |
| Plymouth | 45 | 113 | \$14,297 | \$317.71 | 1 | 3 | \$481 | \$481.00 | 46 | 116 | \$14,778 | \$321.26 |
| Pocahontas | 32 | 82 | \$9,084 | \$283.89 | 2 | 9 | \$711 | \$355.50 | 34 | 91 | \$9,795 | \$288.09 |
| Polk | 2,571 | 6,692 | \$892,171 | \$347.01 | 135 | 651 | \$66,822 | \$494.98 | 2,706 | 7,343 | \$958,993 | \$354.40 |
| Pottawattamie | 646 | 1,563 | \$214,463 | \$331.98 | 25 | 105 | \$10,090 | \$403.60 | 671 | 1,668 | \$224,553 | \$334.65 |
| Poweshiek | 88 | 229 | \$29,400 | \$334.09 | 9 | 32 | \$4,181 | \$464.55 | 97 | 261 | \$33,581 | \$346.20 |
| Ringgold | 16 | 40 | \$5,813 | \$363.31 | 2 | 8 | \$974 | \$487.00 | 18 | 48 | \$6,787 | \$377.06 |
| Sac | 25 | 54 | \$7,074 | \$282.96 | 3 | 17 | \$2,017 | \$672.33 | 28 | 71 | \$9,091 | \$324.68 |
| Scott | 1,526 | 3,931 | \$518,494 | \$339.77 | 62 | 258 | \$24,279 | \$391.61 | 1,588 | 4,189 | \$542,773 | \$341.80 |
| Shelby | 28 | 58 | \$8,683 | \$310.11 | 1 | 3 | \$345 | \$345.00 | 29 | 61 | \$9,028 | \$311.31 |
| Sioux | 50 | 129 | \$16,692 | \$333.85 | 1 | 5 | \$404 | \$404.00 | 51 | 134 | \$17,096 | \$335.22 |
| Story | 224 | 563 | \$74,346 | \$331.90 | 17 | 69 | \$6,199 | \$364.64 | 241 | 632 | \$80,545 | \$334.21 |
| Tama | 65 | 170 | \$21,539 | \$331.37 | 3 | 13 | \$1,338 | \$446.00 | 68 | 183 | \$22,877 | \$336.43 |
| Taylor | 27 | 63 | \$9,320 | \$345.21 | 1 | 3 | \$426 | \$426.00 | 28 | 66 | \$9,746 | \$348.07 |
| Union | 75 | 177 | \$26,063 | \$347.51 | 4 | 12 | \$1,218 | \$304.50 | 79 | 189 | \$27,281 | \$345.33 |
| Van Buren | 38 | 85 | \$13,160 | \$346.33 | 7 | 30 | \$2,372 | \$338.86 | 45 | 115 | \$15,532 | \$345.16 |
| Wappello | 408 | 1,049 | \$140,087 | \$343.35 | 52 | 208 | \$20,901 | \$401.94 | 460 | 1,257 | \$160,988 | \$349.97 |
| Warren | 137 | 313 | \$46,884 | \$342.22 | 4 | 14 | \$1,704 | \$426.00 | 141 | 327 | \$48,588 | \$344.60 |
| Washington | 89 | 242 | \$30,898 | \$347.17 | 8 | 33 | \$3,868 | \$483.50 | 97 | 275 | \$34,766 | \$358.41 |
| Wayne | 39 | 99 | \$13,271 | \$340.28 | 5 | 19 | \$2,418 | \$483.78 | 44 | 118 | \$15,689 | \$356.57 |
| Webster | 277 | 674 | \$86,538 | \$312.41 | 11 | 39 | \$3,992 | \$362.90 | 288 | 713 | \$90,530 | \$314.34 |
| Winnebago | 23 | 66 | \$7,639 | \$332.14 | 1 | 4 | \$210 | \$210.00 | 24 | 70 | \$7,849 | \$327.04 |
| Winneshiek | 43 | 111 | \$14,430 | \$335.59 | 4 | 17 | \$1,198 | \$299.50 | 47 | 128 | \$15,628 | \$332.51 |
| Woodbury | 643 | 1,645 | \$220,743 | \$343.30 | 24 | 108 | \$11,064 | \$461.02 | 667 | 1,753 | \$231,807 | \$347.54 |
| Worth | 20 | 41 | \$5,617 | \$280.87 | | | \$0 | | 20 | 41 | \$5,617 | \$280.85 |
| Wright | 76 | 187 | \$26,180 | \$344.48 | 3 | 11 | \$1,020 | \$340.00 | 79 | 198 | \$27,200 | \$344.30 |

A-1 Attachment Page 4 of 5

| | Family Investment Program | | | | FIP - Tv | wo Parent | | <u>Total FIP</u> | | | | |
|---------------|---------------------------|----------------|---------------|----------------------|-----------------|----------------|---------------|----------------------|-----------------|----------------|---------------|-----------------------------|
| | Number of Cases | Number of | Monthly | Average Grant per | Number of Cases | Number of | Monthly | Average Grant per | Number of Cases | Number of | Monthly | <u>Average</u> Grant per |
| <u>County</u> | | <u>Persons</u> | <u>Grants</u> | Case | | <u>Persons</u> | <u>Grants</u> | Case | | <u>Persons</u> | <u>Grants</u> | Case |
| State Total | 15,568 | 38,979 | \$5,203,274 | \$334.22 | 996 | 4,270 | \$421,182 | \$422.87 | 16,564 | 43,249 | \$5,624,456 | \$339.56 |