

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 08/31/11)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	12,711	14,011	75,951	\$72,157,694.96
OUTPATIENT	111,789	207,978	3,132,256	\$46,425,818.68
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	1,564	2,219	30,814	\$4,801,523.13
INTERMEDIATE CARE FACILITY	12,406	24,628	710,452	\$83,963,429.67
INTER CARE MENTAL RETARDA	2,052	3,848	113,756	\$40,549,154.81
NURSING FAC FOR MENTAL ILL	48	113	3,312	\$1,063,864.80
HOME HEALTH	17,934	33,215	553,865	\$19,563,272.03
LEAD INSPECTION AGENCY	7	7	8	\$2,890.27
PHYSICIAN	190,532	538,643	769,301	\$35,057,153.85
CLINIC SERVICES	37,745	63,029	59,778	\$8,525,859.58
MEP CASE MANAGEMENT	0	0	0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$11,197,298.00
LAB AND RADIOLOGICAL	30,570	50,832	80,182	\$1,482,109.72
HABILITATION SERVICES	4,106	17,956	240,439	\$12,158,530.78
REMEDIAL SERVICES	393,651	771,178	1,071,742	\$14,641,435.76
REHAB SUPPORT SERVICES	0	0	0	\$0.00
AMBULANCE SERVICES	5,843	6,660	6,593	\$779,782.06
LOCAL EDUCATION AGENCY	2,370	8,127	777,636	\$8,423,685.60
EARLY ACCESS SERVICES	733	1,763	3,138	\$41,027.18
PRESCRIBED DRUGS	175,306	829,133	728,062	\$42,957,914.72
DRUG CAPITATION	1	0	0	\$5.79
NEMT SERVICES	394,783	770,298	769,928	\$1,647,645.92
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	10,925	12,710	12,813	\$1,206,164.72
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	393,851	795,245	794,462	\$21,416,844.21
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	14,467	17,438	17,408	\$2,969,224.95
HMO SERVICES	0	0	0	\$0.00
PACE SERVICES	102	195	194	\$571,461.97
PATIENT MANAGEMENT	187,694	355,923	355,898	\$711,802.00
HEALTH INS PREMIUM PAYMENT	3,474	16,018	16,018	\$1,031,930.61
MEDICAL SUPPLIES	36,017	91,229	3,920,646	\$8,114,220.25
OTHER PRACTITIONER	30,595	58,567	147,979	\$6,535,680.20
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	53,935	73,434	73,993	\$10,664,225.48
OPTOMETRIST	25,684	31,989	33,519	\$1,886,093.02
CHIROPRACTIC	14,218	33,960	40,650	\$959,942.53
PODIATRIC	8,859	11,765	15,207	\$439,318.95
PHYSICAL DISABILITIES SVCS	806	1,991	57,323	\$706,867.20
BRAIN INJ WAIVER SERVICES	1,148	4,607	115,670	\$3,638,814.02
PSYCHIATRIC	6,321	12,726	14,371	\$860,548.34

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 08/31/11)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
RESIDENTIAL CARE FACILITY	1,685	3,036	85,099	\$665,924.89
ID WAIVER SERVICE	10,838	40,036	1,378,195	\$56,196,065.58
CHILDRENS MENTAL HEALTH SVC	647	1,721	75,640	\$1,225,748.66
AIDS WAIVER SERVICES	40	125	5,832	\$61,084.97
ELDERLY WAIVER SERVICES	9,647	59,622	927,014	\$12,602,712.00
ILL & HANDICAPPED WAIVER SVCS	2,285	6,358	207,191	\$3,349,943.98
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	12,089	21,804	170,103	\$5,610,539.85
UNASSIGNED	20	0	0	\$1,089,605.12
* A L L C A T E G O R I E S *	438,852	4,994,137	17,592,438	\$547,954,849.23
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