

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	1	2	7	373.38	373.38	186.69
TOTAL FEDERAL ONLY - MONEY PAYMENT	1	2	7	373.38	373.38	186.69
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	73	78	412	27,462.37	376.20	352.08
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	73	78	412	27,462.37	376.20	352.08
TOTAL FEDERAL ONLY	74	80	419	27,835.75	376.16	347.95
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,261	5,605	39,044	3,164,714.98	601.54	564.62
SSI BLIND	3	3	19	1,360.33	453.44	453.44
SSI DISABLED	39,629	41,362	389,691	48,079,630.24	1,213.24	1,162.41
ADC ADULT	17,400	19,897	144,210	10,619,061.25	610.29	533.70
ADC CHILD	31,023	35,060	181,172	7,997,713.22	257.80	228.12
FOSTER CARE	1,870	2,135	14,075	1,330,580.14	711.54	623.22
SUBSIDIZED ADOPTION	5,522	5,620	29,704	3,071,429.92	556.22	546.52
SSA RCF IHRC	9,022	9,763	85,474	23,782,936.27	2,636.10	2,436.03
SUBSIDIZED ADOPTION-INTERSTATE	78	79	396	29,600.92	379.50	374.70
TOTAL FEDERAL-STATE - MONEY PAYMENT	109,808	119,524	883,785	98,077,027.27	893.17	820.56
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,966	13,712	137,440	36,377,826.88	2,805.63	2,652.99
NON-INTERMEDIATE CARE FACILITY	32,855	34,809	248,117	24,650,808.33	750.29	708.17
CMAP	18,358	19,622	107,320	6,840,705.69	372.63	348.62
SUBSIDIZED ADOPTIONS	1,743	1,772	9,885	1,103,990.76	633.39	623.02
NO MONEY - ADC - VOLUNTARY	89,847	69,683	358,657	18,678,600.12	207.89	268.05
NO MONEY - SSI-SSA - VOLUNTARY	537	508	3,430	472,473.40	879.84	930.07
MED NEEDY - NO SPEND - CHILDREN	192	201	1,076	64,190.20	334.32	319.35

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MED NEEDY - NO SPEND - PREG WM	2	3	13	805.48	402.74	268.49
MED NEEDY - WI SPEND - CHILDRN	18	90	324	147,450.51	8,191.70	1,638.34
MED NEEDY - WI SPEND - PREG WM	0	1	1	72.76	0.00	72.76
MED NEEDY - NO SPEND - AGED	329	337	2,633	174,721.79	531.07	518.46
MED NEEDY - NO SPEND - DISABLE	168	180	1,722	279,981.02	1,666.55	1,555.45
MED NEEDY - WITH SPEND - AGED	10	61	284	94,674.41	9,467.44	1,552.04
MED NEEDY - WITH SPEND - DISAB	60	206	1,281	688,475.42	11,474.59	3,342.11
MED NEEDY - NO SPEND - CRTKR	1,313	1,329	9,574	872,114.70	664.22	656.22
MED NEEDY - WITH SPEND - CRTKR	234	778	3,121	994,621.24	4,250.52	1,278.43
MAC SOBRA - PREGNANT WOMEN	8,721	10,316	69,329	8,407,722.78	964.08	815.02
MAC SOBRA - INFANTS	11,725	13,615	77,732	7,465,968.71	636.76	548.36
MAC SOBRA - CHILDREN	101,012	99,463	485,786	14,962,790.35	148.13	150.44
QUALIFIED MEDICARE BENE - AGED	4,187	2,080	8,393	426,081.96	101.76	204.85
QUALIFIED MEDICARE BENE - DISA	3,253	1,934	8,356	422,616.46	129.92	218.52
PRESUMPTIVE ELIG - PREG WOMEN	0	30	113	6,446.78	0.00	214.89
MAC (SOBRA/TXXI) CHILD	16,134	15,335	76,139	2,770,743.39	171.73	180.68
BREAST CERVICAL CANCER	264	282	3,201	649,989.71	2,462.08	2,304.93
ICARE ADULT AND OB	47,513	94	159	16,458.31	0.35	175.09
ICARE CHRN DSH	40	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	485	449	4,860	1,020,739.89	2,104.62	2,273.36
STATE ONLY - NO MONEY PAYMENT	407	363	2,113	269,466.39	662.08	742.33
LEGAL PERMANENT RESIDENT TXIX	240	220	932	38,912.96	162.14	176.88
LEGAL PERMANENT RESIDENT TXXI	33	30	124	7,793.58	236.17	259.79
TOTAL FEDERAL-STATE - NO MONEY PYMT	352,646	287,503	1,622,115	127,907,243.98	362.71	444.89
TOTAL FEDERAL-STATE	462,454	407,027	2,505,900	225,984,271.25	488.66	555.21
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	644	656	8,436	7,354,514.77	11,420.05	11,211.15
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	644	656	8,436	7,354,514.77	11,420.05	11,211.15
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	10,821	11,468	116,828	47,520,404.89	4,391.50	4,143.74
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	10,821	11,468	116,828	47,520,404.89	4,391.50	4,143.74
TOTAL FEDERAL-COUNTY	11,465	12,124	125,264	54,874,919.66	4,786.30	4,526.14

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,322	1,317	11,484	1,111,548.11	840.81	844.00
TOTAL STATE ONLY - MONEY PAYMENT	1,322	1,317	11,484	1,111,548.11	840.81	844.00
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	252	240	1,206	109,664.80	435.18	456.94
TOTAL STATE ONLY - NO MONEY PAYMENT	252	240	1,206	109,664.80	435.18	456.94
TOTAL STATE ONLY	1,574	1,557	12,690	1,221,212.91	775.87	784.34
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	970	8	4	1,883.91	1.94	235.49
TOTAL FEDERAL-COUNTY-STATE MONEY	970	8	4	1,883.91	1.94	235.49
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	970	8	4	1,883.91	1.94	235.49
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	3,008	768	1,814	17,743,506.26	5,898.77	23,103.52
TOTAL UNDEFINED SUBTOTAL	3,008	768	1,814	17,743,506.26	5,898.77	23,103.52

T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED	3,008	768	1,814	17,743,506.26	5,898.77	23,103.52
TOTAL S T A T E	479,545	421,564	2,646,091	299,853,629.74	625.29	711.29
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