

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 07/31/11)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	6,024	5,745	31,423	\$25,428,909.90	\$809.25	\$53.44	5.2	\$4,221.27
OUTPATIENT	61,563	88,027	1,194,221	\$18,449,558.14	\$15.45	\$38.77	19.4	\$299.69
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	752	824	11,851	\$2,056,231.11	\$173.51	\$4.32	15.8	\$2,734.35
INTERMEDIATE CARE FACILITY	11,200	11,775	336,671	\$39,481,095.66	\$117.27	\$82.97	30.1	\$3,525.10
INTER CARE MENTAL RETARDA	2,035	2,056	60,243	\$22,978,069.16	\$381.42	\$48.29	29.6	\$11,291.43
NURSING FAC FOR MENTAL ILL	45	79	2,271	\$770,563.00	\$339.31	\$3.25	50.5	\$17,123.62
HOME HEALTH	11,834	14,568	242,752	\$8,612,805.71	\$35.48	\$18.10	20.5	\$727.80
LEAD INSPECTION AGENCY	2	2	2	\$724.12	\$362.06	\$0.00	1.0	\$362.06
PHYSICIAN	116,038	232,973	301,572	\$14,291,260.96	\$47.39	\$30.03	2.6	\$123.16
CLINIC SERVICES	19,384	26,368	24,825	\$3,513,965.14	\$141.55	\$7.38	1.3	\$181.28
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$5,142,078.00	\$0.00	\$10.81	.0	\$0.00
LAB AND RADIOLOGICAL	14,936	21,902	35,865	\$643,218.51	\$17.93	\$1.35	2.4	\$43.06
HABILITATION SERVICES	3,576	8,318	115,785	\$5,787,252.06	\$49.98	\$12.16	32.4	\$1,618.36
REMEDIAL SERVICES	368,736	381,872	634,967	\$8,953,119.94	\$14.10	\$18.81	1.7	\$24.28
REHAB SUPPORT SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	2,622	2,652	2,610	\$310,949.86	\$119.14	\$0.65	1.0	\$118.59
LOCAL EDUCATION AGENCY	1,574	4,262	450,715	\$4,853,485.14	\$10.77	\$10.20	286.4	\$3,083.54
EARLY ACCESS SERVICES	313	687	917	\$9,824.13	\$10.71	\$0.02	2.9	\$31.39
PRESCRIBED DRUGS	124,560	363,405	319,145	\$19,261,433.84	\$60.35	\$40.48	2.6	\$154.64
DRUG CAPITATION	1	0	0	\$5.79	\$0.00	\$0.00	.0	\$5.79
NEMT SERVICES	371,879	387,359	387,211	\$828,631.54	\$2.14	\$1.74	1.0	\$2.23
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	5,647	6,085	6,172	\$504,017.27	\$81.66	\$1.06	1.1	\$89.25
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	371,004	399,770	399,620	\$11,412,206.47	\$28.56	\$23.98	1.1	\$30.76
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	5,813	6,605	6,596	\$1,129,957.59	\$171.31	\$4.27	1.1	\$194.38
HMO SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PACE SERVICES	97	97	97	\$284,948.80	\$2,937.62	\$0.60	1.0	\$2,937.62
PATIENT MANAGEMENT	178,411	178,404	178,394	\$356,788.00	\$2.00	\$36.60	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,196	7,322	7,322	\$505,015.44	\$68.97	\$1.06	2.3	\$158.01
MEDICAL SUPPLIES	24,646	39,379	1,718,683	\$3,413,048.46	\$1.99	\$7.17	69.7	\$138.48
OTHER PRACTITIONER	15,705	25,153	66,118	\$2,956,511.02	\$44.72	\$6.21	4.2	\$188.25
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	23,006	28,085	28,381	\$4,152,215.83	\$146.30	\$8.73	1.2	\$180.48
OPTOMETRIST	10,821	12,701	13,333	\$726,539.64	\$54.49	\$1.53	1.2	\$67.14
CHIROPRACTIC	8,563	14,352	17,064	\$400,583.14	\$23.48	\$0.84	2.0	\$46.78
PODIATRIC	4,234	5,072	6,395	\$183,767.29	\$28.74	\$0.39	1.5	\$43.40
PHYSICAL DISABILITIES SVCS	731	964	27,584	\$343,504.60	\$12.45	\$0.72	37.7	\$469.91
BRAIN INJ WAIVER SERVICES	1,086	2,249	55,485	\$1,770,919.54	\$31.92	\$3.72	51.1	\$1,630.68

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PSYCHIATRIC	4,063	5,944	6,676	\$369,167.86	\$55.30	\$0.78	1.6	\$90.86
RESIDENTIAL CARE FACILITY	1,265	1,298	35,873	\$280,269.98	\$7.81	\$0.59	28.4	\$221.56
ID WAIVER SERVICE	10,303	19,560	685,898	\$28,157,358.11	\$41.05	\$2,565.36	66.6	\$2,732.93
CHILDRENS MENTAL HEALTH SVC	576	804	36,482	\$580,301.64	\$15.91	\$798.21	63.3	\$1,007.47
AIDS WAIVER SERVICES	35	57	2,800	\$29,864.84	\$10.67	\$728.41	80.0	\$853.28
ELDERLY WAIVER SERVICES	9,229	28,024	450,942	\$6,011,933.66	\$13.33	\$661.31	48.9	\$651.42
ILL & HANDICAPPED WAIVER SVCS	2,053	3,084	96,230	\$1,572,138.91	\$16.34	\$628.60	46.9	\$765.78
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	9,121	10,163	85,202	\$3,015,379.20	\$35.39	\$6.34	9.3	\$330.60
UNASSIGNED	9	0	0	\$1,428,387.93-	\$0.00	\$3.00-	.0	\$158,709.77-
* A L L C A T E G O R I E S *	411,727	2,348,046	8,084,393	\$248,101,219.49	\$30.69	\$521.36	19.6	\$602.59

*** END OF REPORT ***