

Cigarette and Tobacco Receipts Report

For month of May 2011

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|---|-------------------|------------------|
| Ctown Diwelesses | Gross | Net |
| Stamp Purchases | \$16,632,273.00 | \$16,299,627.54 |
| Other Receipts | \$65,997.87 | \$65,997.87 |
| Total Receipts | \$16,698,270.87 | \$16,365,625.41 |
| Accumulative Cigarette Tax Receipts: (include | es little cigars) | |
| Year to Date: FY 2011 | \$182,296,556.12 | \$178,662,129.86 |
| Year to Date: FY 2010 | \$187,916,394.58 | \$184,167,272.72 |
| Difference | (\$5,619,838.46) | (\$5,505,142.86) |
| Accumulative Cigarette Stamp Receipts: | | |
| Year to Date: FY 2011 | \$181,721,313.00 | \$178,086,886.74 |
| Year to Date: FY 2010 | \$187,456,093.06 | \$183,706,971.20 |
| Difference | (\$5,734,780.06) | (\$5,620,084.46) |
| Accumulative Cigarette Stamp Sales: | | |
| Units: (Packs of) | (20s) | (25s) |
| Year to Date: FY 2011 | 133,567,050 | 41,250 |
| Year to Date: FY 2010 | 137,754,738 | 64,500 |
| Tobacco Tax Receipts: | | |
| Tax Collections | | \$2,062,171.54 |
| Other Collections | | \$0.00 |
| Total Tobacco Receipts | | \$2,062,171.54 |
| Accumulative Tobacco Tax Receipts: | | |
| Year to Date: FY 2011 | | \$24,668,344.84 |
| Year to Date: FY 2010 | | \$23,890,720.81 |
| Difference | | \$777,624.03 |