

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 06/30/11)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	55,925	84,226	471,046	\$437,039,123.08
OUTPATIENT	281,431	1,241,446	19,271,076	\$263,229,420.59
CHILD PART HOSP	3	0	0	\$66.02
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	1	0	0	\$23,757.42
ADULT DAY TREATMENT	2	2	33	\$670.33
SKILLED NURSING FACILITY	5,488	13,049	173,005	\$32,437,481.46
INTERMEDIATE CARE FACILITY	17,664	148,317	4,228,484	\$498,431,230.39
INTER CARE MENTAL RETARDA	2,223	24,972	737,684	\$284,548,644.55
NURSING FAC FOR MENTAL ILL	42	417	11,709	\$3,165,549.97
HOME HEALTH	42,006	213,029	3,499,811	\$125,359,015.74
LEAD INSPECTION AGENCY	53	49	49	\$146,604.64
PHYSICIAN	387,435	3,334,058	5,569,260	\$213,712,808.08
CLINIC SERVICES	107,996	394,304	382,173	\$55,653,754.65
MEP CASE MANAGEMENT	0	0	0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$3,452,034.00
LAB AND RADIOLOGICAL	109,629	288,807	462,327	\$8,688,479.91
HABILITATION SERVICES	4,868	90,054	1,300,526	\$63,003,441.18
REMEDIAL SERVICES	27,617	234,750	4,125,777	\$62,680,124.99
REHAB SUPPORT SERVICES	5	0	100-	\$25,359.74-
AMBULANCE SERVICES	23,822	39,973	39,617	\$4,689,798.55
LOCAL EDUCATION AGENCY	5,080	44,130	4,525,075	\$51,117,218.44
EARLY ACCESS SERVICES	1,680	7,454	13,876	\$155,440.97
PRESCRIBED DRUGS	338,769	5,018,042	4,477,261	\$253,879,157.95
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	455,415	3,413,936	3,411,858	\$7,301,376.12
INDIAN HEALTH SERVICES	170	376	374	\$108,548.00
FAMILY PLANNING SERVICES	35,186	105,384	106,978	\$9,980,382.63
IOWA CARE MED HOME CAPITATION	12	0	0	\$51.00
IOWA PLAN PROGRAM	477,864	4,725,329	4,721,231	\$135,866,912.65
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	52,741	92,095	91,217	\$14,818,934.66
HMO SERVICES	0	0	0	\$0.00
PACE SERVICES	125	1,066	1,057	\$3,122,105.88
PATIENT MANAGEMENT	246,540	2,086,191	2,085,821	\$4,171,098.46
HEALTH INS PREMIUM PAYMENT	4,828	101,385	101,385	\$6,007,664.40
MEDICAL SUPPLIES	78,464	514,151	23,719,399	\$50,457,716.61
OTHER PRACTITIONER	106,130	327,892	1,075,365	\$36,580,238.56
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	183,008	426,002	429,613	\$63,232,317.70
OPTOMETRIST	111,127	181,059	206,991	\$10,710,650.76
CHIROPRACTIC	36,661	203,394	286,183	\$6,063,702.69
PODIATRIC	22,348	68,304	121,528	\$2,765,024.41
PHYSICAL DISABILITIES SVCS	998	12,111	341,235	\$4,289,597.82
BRAIN INJ WAIVER SERVICES	1,248	28,624	674,170	\$22,272,435.49
PSYCHIATRIC	13,027	75,430	128,814	\$3,345,096.89

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
 (BY CATEGORY OF SERVICE)
 (FISCAL YTD TOTALS AS OF 06/30/11)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
RESIDENTIAL CARE FACILITY	2,225	20,329	575,980	\$4,450,905.59
ID WAIVER SERVICE	11,485	238,535	8,024,082	\$335,423,338.73
CHILDRENS MENTAL HEALTH SVC	866	9,794	407,995	\$6,779,736.45
AIDS WAIVER SERVICES	49	823	39,959	\$440,129.53
ELDERLY WAIVER SERVICES	12,343	342,616	5,582,454	\$74,634,634.68
ILL & HANDICAPPED WAIVER SVCS	2,815	38,477	1,222,011	\$20,328,615.19
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	14,213	161,515	1,083,453	\$37,925,625.52
UNASSIGNED	170	0	0	\$1,720,362.00
* A L L C A T E G O R I E S *	537,316	24,351,897	103,727,842	\$3,224,185,665.59
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