

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 06/30/11)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	27,441	6,161	36,463	\$61,170,011.49	\$1,677.59	\$128.86	1.3	\$2,229.15
OUTPATIENT	181,535	96,265	4,072,459	\$29,242,602.16	\$7.18	\$61.60	22.4	\$161.09
CHILD PART HOSP	1	0	0	\$36.38	\$0.00	\$0.00	.0	\$36.38
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	946	1,163	15,135	\$2,830,055.96	\$186.99	\$5.96	16.0	\$2,991.60
INTERMEDIATE CARE FACILITY	11,534	12,331	359,503	\$42,461,272.23	\$118.11	\$89.45	31.2	\$3,681.40
INTER CARE MENTAL RETARDA	2,054	2,046	61,927	\$23,728,792.73	\$383.17	\$49.99	30.1	\$11,552.48
NURSING FAC FOR MENTAL ILL	34	57	1,724	\$577,718.98	\$335.10	\$2.44	50.7	\$16,991.73
HOME HEALTH	12,205	15,671	230,037	\$10,244,962.96	\$44.54	\$21.58	18.8	\$839.41
LEAD INSPECTION AGENCY	6	6	6	\$2,172.36	\$362.06	\$0.00	1.0	\$362.06
PHYSICIAN	118,045	243,331	350,633	\$15,315,294.79	\$43.68	\$32.26	3.0	\$129.74
CLINIC SERVICES	21,021	29,163	28,406	\$4,310,132.98	\$151.73	\$9.08	1.4	\$205.04
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$641,363.00	\$0.00	\$1.35	.0	\$641,363.00
LAB AND RADIOLOGICAL	15,063	21,094	33,158	\$637,636.95	\$19.23	\$1.34	2.2	\$42.33
HABILITATION SERVICES	3,559	8,736	118,786	\$5,725,149.90	\$48.20	\$12.06	33.4	\$1,608.64
REMEDIAL SERVICES	12,550	18,408	315,528	\$15,045,989.47	\$47.69	\$31.70	25.1	\$1,198.88
REHAB SUPPORT SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	3,027	3,153	3,117	\$376,386.64	\$120.75	\$0.79	1.0	\$124.34
LOCAL EDUCATION AGENCY	2,275	7,116	740,623	\$8,782,395.82	\$11.86	\$18.50	325.5	\$3,860.39
EARLY ACCESS SERVICES	394	768	1,156	\$10,863.48	\$9.40	\$0.02	2.9	\$27.57
PRESCRIBED DRUGS	122,442	364,869	323,165	\$19,196,060.44	\$59.40	\$40.44	2.6	\$156.78
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	371,730	385,456	385,285	\$824,509.90	\$2.14	\$1.74	1.0	\$2.22
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	6,478	7,184	7,203	\$623,310.48	\$86.53	\$1.31	1.1	\$96.22
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	370,813	397,213	397,145	\$11,368,118.34	\$28.62	\$23.95	1.1	\$30.66
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	13,506	8,109	8,020	\$2,302,263.67	\$287.07	\$8.71	.6	\$170.46
HMO SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PACE SERVICES	95	95	95	\$279,382.80	\$2,940.87	\$0.59	1.0	\$2,940.87
PATIENT MANAGEMENT	179,456	179,445	179,423	\$358,846.00	\$2.00	\$39.77	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,238	8,980	8,980	\$552,183.64	\$61.49	\$1.16	2.8	\$170.53
MEDICAL SUPPLIES	25,604	41,231	1,667,702	\$3,766,271.16	\$2.26	\$7.93	65.1	\$147.10
OTHER PRACTITIONER	16,496	25,806	69,174	\$3,208,673.46	\$46.39	\$6.76	4.2	\$194.51
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	26,268	31,962	32,228	\$4,694,109.82	\$145.65	\$9.89	1.2	\$178.70
OPTOMETRIST	10,209	12,032	12,773	\$698,256.63	\$54.67	\$1.47	1.3	\$68.40
CHIROPRACTIC	8,929	15,430	18,442	\$436,279.65	\$23.66	\$0.92	2.1	\$48.86
PODIATRIC	4,408	5,287	6,913	\$211,055.96	\$30.53	\$0.44	1.6	\$47.88
PHYSICAL DISABILITIES SVCS	732	993	28,580	\$364,519.39	\$12.75	\$0.77	39.0	\$497.98
BRAIN INJ WAIVER SERVICES	1,074	2,311	54,816	\$1,895,120.54	\$34.57	\$3.99	51.0	\$1,764.54

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PSYCHIATRIC	3,892	5,874	6,513	\$222,693.33	\$34.19	\$0.47	1.7	\$57.22
RESIDENTIAL CARE FACILITY	1,570	1,727	50,062	\$410,031.49	\$8.19	\$0.86	31.9	\$261.17
ID WAIVER SERVICE	10,182	19,371	634,784	\$27,621,692.19	\$43.51	\$2,521.15	62.3	\$2,712.80
CHILDRENS MENTAL HEALTH SVC	588	849	34,734	\$591,889.47	\$17.04	\$808.59	59.1	\$1,006.61
AIDS WAIVER SERVICES	36	59	3,210	\$36,819.26	\$11.47	\$920.48	89.2	\$1,022.76
ELDERLY WAIVER SERVICES	9,175	27,242	438,265	\$6,027,061.92	\$13.75	\$660.07	47.8	\$656.90
ILL & HANDICAPPED WAIVER SVCS	1,940	2,994	89,902	\$1,532,416.33	\$17.05	\$614.44	46.3	\$789.91
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	11,285	12,404	103,076	\$3,672,909.45	\$35.63	\$7.74	9.1	\$325.47
UNASSIGNED	6	0	0	\$11,450,735.48-	\$0.00	\$24.12-	.0	\$0.00
* A L L C A T E G O R I E S *	431,460	2,022,392	10,929,151	\$300,546,578.12	\$27.50	\$633.13	25.3	\$696.58

*** END OF REPORT ***