

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	1	0	0	0.00	0.00	0.00
TOTAL FEDERAL ONLY - MONEY PAYMENT	1	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	51	108	345	32,415.91	635.61	300.15
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	51	108	345	32,415.91	635.61	300.15
TOTAL FEDERAL ONLY	52	108	345	32,415.91	623.38	300.15
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,228	5,548	29,801	3,836,779.46	733.89	691.56
SSI BLIND	2	2	10	299.28	149.64	149.64
SSI DISABLED	39,317	41,002	299,171	48,872,205.19	1,243.03	1,191.95
ADC ADULT	17,284	23,871	122,282	12,677,474.55	733.48	531.08
ADC CHILD	30,746	38,415	150,092	9,626,915.27	313.11	250.60
FOSTER CARE	1,976	2,180	11,583	1,746,987.41	884.10	801.37
SUBSIDIZED ADOPTION	5,448	5,584	22,264	2,644,473.40	485.40	473.58
SSA RCF IHRC	8,922	9,443	66,211	22,209,843.51	2,489.33	2,351.99
SUBSIDIZED ADOPTION-INTERSTATE	70	70	254	17,057.22	243.67	243.67
FOSTER CARE - INTERSTATE	0	1	3	232.61	0.00	232.61
TOTAL FEDERAL-STATE - MONEY PAYMENT	108,993	126,116	701,671	101,632,267.90	932.47	805.86
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	12,976	13,805	108,124	35,152,852.43	2,709.07	2,546.39
NON-INTERMEDIATE CARE FACILITY	31,778	36,231	191,020	23,757,263.57	747.60	655.72
CMAP	18,285	20,943	83,905	7,404,781.38	404.96	353.57
SUBSIDIZED ADOPTIONS	1,733	1,760	7,354	1,039,444.63	599.79	590.59
NO MONEY - ADC - VOLUNTARY	89,800	68,667	259,987	18,035,149.01	200.84	262.65
NO MONEY - SSI-SSA - VOLUNTARY	526	502	2,544	342,411.76	650.97	682.10

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
MED NEEDY - NO SPEND - CHILDRN	201	211	764	64,329.82	320.05	304.88
MED NEEDY - NO SPEND - PREG WM	2	2	4	66.40	33.20	33.20
MED NEEDY - WI SPEND - CHILDRN	22	173	307	166,291.04	7,558.68	961.22
MED NEEDY - WI SPEND - PREG WM	0	3	3	236.33	0.00	78.78
MED NEEDY - NO SPEND - AGED	323	330	1,760	139,714.21	432.55	423.38
MED NEEDY - NO SPEND - DISABLE	170	192	1,444	372,313.23	2,190.08	1,939.13
MED NEEDY - WITH SPEND - AGED	9	67	304	69,543.78	7,727.09	1,037.97
MED NEEDY - WITH SPEND - DISAB	48	267	1,156	826,113.82	17,210.70	3,094.06
MED NEEDY - NO SPEND - CRTKR	1,296	1,323	6,519	741,416.03	572.08	560.41
MED NEEDY - WITH SPEND - CRTKR	185	1,409	2,647	1,625,843.51	8,788.34	1,153.90
MAC SOBRA - PREGNANT WOMEN	8,623	13,272	48,977	8,126,745.18	942.45	612.32
MAC SOBRA - INFANTS	11,446	14,494	62,127	7,386,458.28	645.33	509.62
MAC SOBRA - CHILDREN	100,638	97,288	351,783	13,062,185.21	129.79	134.26
QUALIFIED MEDICARE BENE - AGED	4,138	1,910	6,608	322,007.26	77.82	168.59
QUALIFIED MEDICARE BENE - DISA	3,151	1,751	6,543	354,548.20	112.52	202.48
PRESUMPTIVE ELIG - PREG WOMEN	0	43	75	6,554.83	0.00	152.44
MAC (SOBRA/TXXI) CHILD	16,059	14,671	52,547	2,164,406.78	134.78	147.53
BREAST CERVICAL CANCER	277	319	2,511	462,463.83	1,669.54	1,449.73
ICARE ADULT AND OB	46,034	94	143	716.02-	0.02-	7.62-
ICARE CHRN DSH	44	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	483	409	3,852	1,036,163.36	2,145.27	2,533.41
STATE ONLY - NO MONEY PAYMENT	377	344	1,291	226,594.26	601.05	658.70
LEGAL PERMANENT RESIDENT TXIX	224	197	637	29,827.01	133.16	151.41
LEGAL PERMANENT RESIDENT TXXI	31	31	100	6,593.57	212.70	212.70
TOTAL FEDERAL-STATE - NO MONEY PYMT	348,879	290,708	1,205,036	122,921,602.70	352.33	422.84
TOTAL FEDERAL-STATE	457,872	416,824	1,906,707	224,553,870.60	490.43	538.73
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	633	666	6,572	9,164,025.32	14,477.13	13,759.80
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	633	666	6,572	9,164,025.32	14,477.13	13,759.80
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	10,800	11,440	97,908	53,685,315.80	4,970.86	4,692.77
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	10,800	11,440	97,908	53,685,315.80	4,970.86	4,692.77
TOTAL FEDERAL-COUNTY	11,433	12,106	104,480	62,849,341.12	5,497.19	5,191.59

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,343	1,351	8,642	974,934.37	725.94	721.64
TOTAL STATE ONLY - MONEY PAYMENT	1,343	1,351	8,642	974,934.37	725.94	721.64
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	249	226	920	119,643.39	480.50	529.40
TOTAL STATE ONLY - NO MONEY PAYMENT	249	226	920	119,643.39	480.50	529.40
TOTAL STATE ONLY	1,592	1,577	9,562	1,094,577.76	687.55	694.09
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	955	16	34	20,149.94	21.10	1,259.37
TOTAL FEDERAL-COUNTY-STATE MONEY	955	16	34	20,149.94	21.10	1,259.37
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	955	16	34	20,149.94	21.10	1,259.37
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	2,796	829	1,264	11,996,222.79	4,290.49	14,470.72
TOTAL UNDEFINED SUBTOTAL	2,796	829	1,264	11,996,222.79	4,290.49	14,470.72

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TOTAL UNDEFINED	2,796	829	1,264	11,996,222.79	4,290.49	14,470.72
TOTAL S T A T E	474,700	431,460	2,022,392	300,546,578.12	633.13	696.58
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