

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	0	1	4	39.56	0.00	39.56
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	1	4	39.56	0.00	39.56
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	62	75	408	64,275.26	1,036.70	857.00
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	62	75	408	64,275.26	1,036.70	857.00
TOTAL FEDERAL ONLY	62	76	412	64,314.82	1,037.34	846.25
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,246	5,535	34,453	3,409,491.95	649.92	615.99
SSI BLIND	2	2	6	195.30	97.65	97.65
SSI DISABLED	39,244	40,262	353,650	46,267,309.80	1,178.97	1,149.16
ADC ADULT	17,474	19,508	128,856	9,535,581.61	545.70	488.80
ADC CHILD	30,967	33,809	154,644	7,138,748.78	230.53	211.15
FOSTER CARE	1,934	2,110	14,633	2,027,852.92	1,048.53	961.07
SUBSIDIZED ADOPTION	5,458	5,551	25,474	2,560,378.64	469.11	461.25
SSA RCF IHRC	8,927	9,610	76,837	22,616,253.92	2,533.47	2,353.41
SUBSIDIZED ADOPTION-INTERSTATE	71	71	255	17,614.04	248.09	248.09
TOTAL FEDERAL-STATE - MONEY PAYMENT	109,323	116,458	788,808	93,573,426.96	855.94	803.50
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	13,177	13,939	127,932	36,125,573.19	2,741.56	2,591.69
NON-INTERMEDIATE CARE FACILITY	31,754	34,153	221,847	23,035,229.71	725.43	674.47
CMAP	18,437	19,455	95,891	7,071,429.83	383.55	363.48
SUBSIDIZED ADOPTIONS	1,729	1,745	8,530	1,086,739.05	628.54	622.77
NO MONEY - ADC - VOLUNTARY	90,383	71,222	319,773	18,560,999.69	205.36	260.61
NO MONEY - SSI-SSA - VOLUNTARY	525	517	3,065	499,607.60	951.63	966.36
MED NEEDY - NO SPEND - CHILDRN	201	187	895	52,634.73	261.86	281.47

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
MED NEEDY - NO SPEND - PREG WM	2	2	8	161.72	80.86	80.86
MED NEEDY - WI SPEND - CHILDRN	22	85	274	77,423.22	3,519.24	910.86
MED NEEDY - WI SPEND - PREG WM	1	2	13	4,862.33	4,862.33	2,431.17
MED NEEDY - NO SPEND - AGED	320	325	1,889	88,911.66	277.85	273.57
MED NEEDY - NO SPEND - DISABLE	172	192	1,618	361,733.21	2,103.10	1,884.03
MED NEEDY - WITH SPEND - AGED	13	82	488	70,225.90	5,401.99	856.41
MED NEEDY - WITH SPEND - DISAB	64	216	1,342	643,215.53	10,050.24	2,977.85
MED NEEDY - NO SPEND - CRTKR	1,327	1,289	8,950	738,759.87	556.71	573.13
MED NEEDY - WITH SPEND - CRTKR	248	838	3,828	1,101,051.85	4,439.73	1,313.90
MAC SOBRA - PREGNANT WOMEN	8,759	10,069	61,568	7,186,983.68	820.53	713.77
MAC SOBRA - INFANTS	11,736	12,992	69,546	6,260,251.05	533.42	481.85
MAC SOBRA - CHILDREN	100,767	98,494	409,533	14,802,226.19	146.90	150.29
QUALIFIED MEDICARE BENE - AGED	4,096	2,056	8,525	418,561.51	102.19	203.58
QUALIFIED MEDICARE BENE - DISA	3,129	1,887	8,151	410,907.26	131.32	217.76
PRESUMPTIVE ELIG - PREG WOMEN	0	30	107	7,552.38	0.00	251.75
MAC (SOBRA/TXXI) CHILD	16,076	15,239	64,257	2,792,603.61	173.71	183.25
BREAST CERVICAL CANCER	279	306	3,198	719,713.88	2,579.62	2,352.01
ICARE ADULT AND OB	45,753	141	222	14,222.73	0.31	100.87
ICARE CHRN DSH	44	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	481	430	4,683	1,082,455.36	2,250.43	2,517.34
STATE ONLY - NO MONEY PAYMENT	413	366	1,899	224,236.48	542.95	612.67
LEGAL PERMANENT RESIDENT TXIX	209	196	747	44,473.85	212.79	226.91
LEGAL PERMANENT RESIDENT TXXI	33	30	94	2,872.45	87.04	95.75
TOTAL FEDERAL-STATE - NO MONEY PYMT	350,150	286,485	1,428,873	123,485,619.52	352.66	431.04
TOTAL FEDERAL-STATE	459,473	402,943	2,217,681	217,059,046.48	472.41	538.68
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	632	652	8,525	10,674,799.03	16,890.50	16,372.39
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	632	652	8,525	10,674,799.03	16,890.50	16,372.39
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	10,795	11,520	114,764	59,184,440.20	5,482.58	5,137.54
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	10,795	11,520	114,764	59,184,440.20	5,482.58	5,137.54
TOTAL FEDERAL-COUNTY	11,427	12,172	123,289	69,859,239.23	6,113.52	5,739.34

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,337	1,324	10,227	931,655.66	696.83	703.67
TOTAL STATE ONLY - MONEY PAYMENT	1,337	1,324	10,227	931,655.66	696.83	703.67
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	252	234	1,058	102,615.07	407.20	438.53
TOTAL STATE ONLY - NO MONEY PAYMENT	252	234	1,058	102,615.07	407.20	438.53
TOTAL STATE ONLY	1,589	1,558	11,285	1,034,270.73	650.89	663.85
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	946	15	72	12,516.54	13.23	834.44
TOTAL FEDERAL-COUNTY-STATE MONEY	946	15	72	12,516.54	13.23	834.44
FEDERAL-COUNTY-STATE NO MONEY						
MHI - UNDER 21	1	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE NO MONEY	1	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	947	15	72	12,516.54	13.22	834.44
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	2,672	614	1,656	9,261,048.02	3,465.96	15,083.14

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AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED SUBTOTAL	2,672	614	1,656	9,261,048.02	3,465.96	15,083.14
TOTAL UNDEFINED	2,672	614	1,656	9,261,048.02	3,465.96	15,083.14
TOTAL S T A T E	476,170	417,378	2,354,395	297,290,435.82	624.34	712.28
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