

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 05/31/11)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	52,469	78,065	434,583	\$375,869,111.59
OUTPATIENT	271,000	1,145,181	15,198,617	\$233,986,818.43
CHILD PART HOSP	2	0	0	\$29.64
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	1	0	0	\$23,757.42
ADULT DAY TREATMENT	2	2	33	\$670.33
SKILLED NURSING FACILITY	5,111	11,886	157,870	\$29,607,425.50
INTERMEDIATE CARE FACILITY	17,201	135,986	3,868,981	\$455,969,958.16
INTER CARE MENTAL RETARDA	2,216	22,926	675,757	\$260,819,851.82
NURSING FAC FOR MENTAL ILL	41	360	9,985	\$2,587,830.99
HOME HEALTH	40,865	197,358	3,269,774	\$115,114,052.78
LEAD INSPECTION AGENCY	47	43	43	\$144,432.28
PHYSICIAN	378,008	3,090,727	5,218,627	\$198,397,513.29
CLINIC SERVICES	103,956	365,141	353,767	\$51,343,621.67
MEP CASE MANAGEMENT	0	0	0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$2,810,671.00
LAB AND RADIOLOGICAL	104,358	267,713	429,169	\$8,050,842.96
HABILITATION SERVICES	4,797	81,318	1,181,740	\$57,278,291.28
REMEDIAL SERVICES	26,310	216,342	3,810,249	\$47,634,135.52
REHAB SUPPORT SERVICES	5	0	100-	\$25,359.74-
AMBULANCE SERVICES	22,188	36,820	36,500	\$4,313,411.91
LOCAL EDUCATION AGENCY	4,845	37,014	3,784,452	\$42,334,822.62
EARLY ACCESS SERVICES	1,592	6,686	12,720	\$144,577.49
PRESCRIBED DRUGS	331,307	4,653,173	4,154,096	\$234,683,097.51
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	447,035	3,028,480	3,026,573	\$6,476,866.22
INDIAN HEALTH SERVICES	170	376	374	\$108,548.00
FAMILY PLANNING SERVICES	33,908	98,200	99,775	\$9,357,072.15
IOWA CARE MED HOME CAPITATION	12	0	0	\$51.00
IOWA PLAN PROGRAM	470,070	4,328,116	4,324,086	\$124,498,794.31
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	49,925	83,986	83,197	\$12,516,670.99
HMO SERVICES	0	0	0	\$0.00
PACE SERVICES	122	971	962	\$2,842,723.08
PATIENT MANAGEMENT	239,930	1,906,746	1,906,398	\$3,812,252.46
HEALTH INS PREMIUM PAYMENT	4,748	92,405	92,405	\$5,455,480.76
MEDICAL SUPPLIES	75,171	472,920	22,051,697	\$46,691,445.45
OTHER PRACTITIONER	100,690	302,086	1,006,191	\$33,371,565.10
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	176,048	394,040	397,385	\$58,538,207.88
OPTOMETRIST	105,328	169,027	194,218	\$10,012,394.13
CHIROPRACTIC	35,209	187,964	267,741	\$5,627,423.04
PODIATRIC	21,420	63,017	114,615	\$2,553,968.45
PHYSICAL DISABILITIES SVCS	981	11,118	312,655	\$3,925,078.43
BRAIN INJ WAIVER SERVICES	1,242	26,313	619,354	\$20,377,314.95
PSYCHIATRIC	12,553	69,556	122,301	\$3,122,403.56

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 05/31/11)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
RESIDENTIAL CARE FACILITY	2,175	18,602	525,918	\$4,040,874.10
ID WAIVER SERVICE	11,423	219,164	7,389,298	\$307,801,646.54
CHILDRENS MENTAL HEALTH SVC	855	8,945	373,261	\$6,187,846.98
AIDS WAIVER SERVICES	48	764	36,749	\$403,310.27
ELDERLY WAIVER SERVICES	12,163	315,374	5,144,189	\$68,607,572.76
ILL & HANDICAPPED WAIVER SVCS	2,785	35,483	1,132,109	\$18,796,198.86
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	14,128	149,111	980,377	\$34,252,716.07
UNASSIGNED	165	0	0	\$13,171,097.48
* A L L C A T E G O R I E S *	528,830	22,329,505	92,798,691	\$2,923,639,087.47
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