

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
(BY CATEGORY OF SERVICE)  
(MONTHLY TOTALS AS OF 05/31/11)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	7,303	7,650	41,825	\$35,434,554.54	\$847.21	\$74.42	5.7	\$4,852.05
OUTPATIENT	78,244	122,337	1,638,815	\$25,144,604.00	\$15.34	\$52.81	20.9	\$321.36
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	1,013	1,265	16,296	\$2,641,941.57	\$162.12	\$5.55	16.1	\$2,608.04
INTERMEDIATE CARE FACILITY	11,662	12,953	361,679	\$42,196,553.82	\$116.67	\$88.62	31.0	\$3,618.29
INTER CARE MENTAL RETARDA	2,062	2,444	71,617	\$30,462,118.10	\$425.35	\$63.97	34.7	\$14,773.09
NURSING FAC FOR MENTAL ILL	35	55	1,659	\$525,754.14	\$316.91	\$2.20	47.4	\$15,021.55
HOME HEALTH	14,729	20,075	341,622	\$10,218,222.41	\$29.91	\$21.46	23.2	\$693.75
LEAD INSPECTION AGENCY	4	4	4	\$1,357.83	\$339.46	\$0.00	1.0	\$339.46
PHYSICIAN	147,376	332,044	467,015	\$21,103,501.00	\$45.19	\$44.32	3.2	\$143.19
CLINIC SERVICES	28,951	41,997	40,323	\$5,932,774.85	\$147.13	\$12.46	1.4	\$204.92
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$2,467,632.00	\$0.00	\$5.18	.0	\$0.00
LAB AND RADIOLOGICAL	21,299	30,835	45,755	\$898,656.54	\$19.64	\$1.89	2.1	\$42.19
HABILITATION SERVICES	3,684	10,523	125,862	\$6,012,366.20	\$47.77	\$12.63	34.2	\$1,632.02
REMEDIAL SERVICES	11,454	21,902	353,538	\$4,613,247.15	\$13.05	\$9.69	30.9	\$402.76
REHAB SUPPORT SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	3,493	3,877	3,850	\$475,070.95	\$123.40	\$1.00	1.1	\$136.01
LOCAL EDUCATION AGENCY	2,384	6,494	668,535	\$7,107,659.36	\$10.63	\$14.93	280.4	\$2,981.40
EARLY ACCESS SERVICES	231	350	1,187	\$15,974.72	\$13.46	\$0.03	5.1	\$69.15
PRESCRIBED DRUGS	151,268	487,300	434,625	\$22,599,098.55	\$52.00	\$47.46	2.9	\$149.40
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	372,630	386,434	386,174	\$826,412.36	\$2.14	\$1.74	1.0	\$2.22
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	8,938	10,316	10,344	\$1,030,052.92	\$99.58	\$2.16	1.2	\$115.24
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	371,855	399,491	399,069	\$11,357,095.17	\$28.46	\$23.85	1.1	\$30.54
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	9,801	11,161	11,109	\$1,227,287.37	\$110.48	\$4.64	1.1	\$125.22
HMO SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PACE SERVICES	94	95	95	\$277,311.60	\$2,919.07	\$0.58	1.0	\$2,950.12
PATIENT MANAGEMENT	176,349	176,342	176,330	\$352,660.00	\$2.00	\$38.17	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,287	7,729	7,729	\$451,272.68	\$58.39	\$0.95	2.4	\$137.29
MEDICAL SUPPLIES	28,819	51,566	2,163,712	\$4,811,557.45	\$2.22	\$10.10	75.1	\$166.96
OTHER PRACTITIONER	22,436	36,777	97,196	\$4,049,267.27	\$41.66	\$8.50	4.3	\$180.48
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	34,693	43,523	43,835	\$6,400,586.14	\$146.02	\$13.44	1.3	\$184.49
OPTOMETRIST	15,055	17,738	18,838	\$1,019,984.68	\$54.15	\$2.14	1.3	\$67.75
CHIROPRACTIC	10,902	21,072	25,312	\$614,050.94	\$24.26	\$1.29	2.3	\$56.32
PODIATRIC	5,721	7,096	9,163	\$266,391.20	\$29.07	\$0.56	1.6	\$46.56
PHYSICAL DISABILITIES SVCS	759	1,031	28,746	\$357,431.92	\$12.43	\$0.75	37.9	\$470.92
BRAIN INJ WAIVER SERVICES	1,105	2,734	63,242	\$1,903,255.53	\$30.09	\$4.00	57.2	\$1,722.40

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PSYCHIATRIC	4,656	7,846	8,896	\$302,786.45	\$34.04	\$0.64	1.9	\$65.03
RESIDENTIAL CARE FACILITY	1,612	1,913	53,320	\$376,232.84	\$7.06	\$0.79	33.1	\$233.40
ID WAIVER SERVICE	10,485	20,894	666,197	\$28,202,752.68	\$42.33	\$2,584.33	63.5	\$2,689.82
CHILDRENS MENTAL HEALTH SVC	603	893	35,875	\$626,866.61	\$17.47	\$840.30	59.5	\$1,039.58
AIDS WAIVER SERVICES	37	78	3,547	\$37,290.35	\$10.51	\$932.26	95.9	\$1,007.85
ELDERLY WAIVER SERVICES	9,208	29,737	484,629	\$6,320,033.21	\$13.04	\$685.17	52.6	\$686.36
ILL & HANDICAPPED WAIVER SVCS	2,126	3,624	109,253	\$1,795,379.51	\$16.43	\$721.04	51.4	\$844.49
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	11,410	14,200	114,730	\$3,727,643.18	\$32.49	\$7.83	10.1	\$326.70
UNASSIGNED	19	0	0	\$12,332,240.33	\$0.00	\$25.90	.0	\$649,065.28
* A L L C A T E G O R I E S *	417,378	2,354,395	9,531,548	\$297,290,435.82	\$31.19	\$624.34	22.8	\$712.28

\*\*\* END OF REPORT \*\*\*