

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	67	83	426	17,352.38	258.99	209.06
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	67	83	426	17,352.38	258.99	209.06
TOTAL FEDERAL ONLY	67	83	426	17,352.38	258.99	209.06
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,197	5,483	30,216	3,093,074.31	595.17	564.12
SSI BLIND	2	2	10	555.83	277.92	277.92
SSI DISABLED	36,274	39,667	300,713	40,858,467.82	1,126.38	1,030.04
ADC ADULT	17,429	19,024	112,699	7,785,898.27	446.72	409.27
ADC CHILD	30,858	33,162	143,753	6,707,057.48	217.35	202.25
FOSTER CARE	1,866	1,927	13,743	1,530,105.75	819.99	794.04
SUBSIDIZED ADOPTION	5,475	5,491	22,776	2,622,613.84	479.02	477.62
SSA RCF IHRC	550	9,344	66,047	22,139,047.60	40,252.81	2,369.33
SUBSIDIZED ADOPTION-INTERSTATE	74	74	253	15,726.49	212.52	212.52
TOTAL FEDERAL-STATE - MONEY PAYMENT	97,725	114,174	690,210	84,752,547.39	867.26	742.31
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	22,073	13,871	111,408	35,606,711.66	1,613.13	2,566.99
NON-INTERMEDIATE CARE FACILITY	34,213	33,954	197,386	21,147,303.74	618.11	622.82
CMAP	18,389	18,897	88,274	6,250,017.35	339.88	330.74
SUBSIDIZED ADOPTIONS	1,737	1,751	7,687	894,671.22	515.07	510.95
NO MONEY - ADC - VOLUNTARY	89,426	69,148	292,643	15,398,605.44	172.19	222.69
NO MONEY - SSI-SSA - VOLUNTARY	516	512	2,611	409,217.05	793.06	799.25
MED NEEDY - NO SPEND - CHILDRN	193	198	829	61,446.01	318.37	310.33
MED NEEDY - NO SPEND - PREG WM	2	1	2	33.20	16.60	33.20

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MED NEEDY - WI SPEND - CHILDRN	9	72	210	49,276.30	5,475.14	684.39
MED NEEDY - WI SPEND - PREG WM	1	2	3	466.12	466.12	233.06
MED NEEDY - NO SPEND - AGED	326	329	1,762	168,011.34	515.37	510.67
MED NEEDY - NO SPEND - DISABLE	162	169	1,236	298,390.55	1,841.92	1,765.62
MED NEEDY - WITH SPEND - AGED	13	67	295	45,394.74	3,491.90	677.53
MED NEEDY - WITH SPEND - DISAB	52	205	1,231	473,234.75	9,100.67	2,308.46
MED NEEDY - NO SPEND - CRTKR	1,334	1,292	7,810	655,781.94	491.59	507.57
MED NEEDY - WITH SPEND - CRTKR	204	730	3,008	1,004,436.02	4,923.71	1,375.94
MAC SOBRA - PREGNANT WOMEN	8,607	9,673	54,227	5,840,517.83	678.58	603.80
MAC SOBRA - INFANTS	11,537	12,194	63,887	6,314,006.61	547.28	517.80
MAC SOBRA - CHILDREN	99,765	97,748	393,816	13,799,647.32	138.32	141.18
QUALIFIED MEDICARE BENE - AGED	4,081	1,896	6,489	316,743.59	77.61	167.06
QUALIFIED MEDICARE BENE - DISA	3,095	1,762	6,754	370,452.82	119.69	210.25
PRESUMPTIVE ELIG - PREG WOMEN	0	25	73	4,561.15	0.00	182.45
MAC (SOBRA/TXXI) CHILD	16,026	15,150	61,511	2,362,033.82	147.39	155.91
BREAST CERVICAL CANCER	282	300	2,719	532,922.10	1,889.79	1,776.41
ICARE ADULT AND OB	44,506	105	164	11,201.14	0.25	106.68
ICARE CHRN DSH	45	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	485	456	4,481	1,093,696.85	2,255.05	2,398.46
STATE ONLY - NO MONEY PAYMENT	422	396	1,839	194,058.81	459.86	490.05
LEGAL PERMANENT RESIDENT TXIX	193	185	636	23,626.05	122.41	127.71
LEGAL PERMANENT RESIDENT TXXI	33	26	87	2,498.45	75.71	96.09
TOTAL FEDERAL-STATE - NO MONEY PYMT	357,727	281,114	1,313,078	113,328,963.97	316.80	403.14
TOTAL FEDERAL-STATE	455,452	395,288	2,003,288	198,081,511.36	434.91	501.11
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	633	649	6,767	7,002,986.11	11,063.17	10,790.43
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	633	649	6,767	7,002,986.11	11,063.17	10,790.43
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,726	11,539	99,416	49,004,232.82	4,179.11	4,246.84
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,726	11,539	99,416	49,004,232.82	4,179.11	4,246.84
TOTAL FEDERAL-COUNTY	12,359	12,188	106,183	56,007,218.93	4,531.70	4,595.28

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,333	1,325	9,005	748,560.89	561.56	564.95
TOTAL STATE ONLY - MONEY PAYMENT	1,333	1,325	9,005	748,560.89	561.56	564.95
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	247	238	1,081	142,267.55	575.98	597.76
TOTAL STATE ONLY - NO MONEY PAYMENT	247	238	1,081	142,267.55	575.98	597.76
TOTAL STATE ONLY	1,580	1,563	10,086	890,828.44	563.82	569.95
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	8	26	7,124.82	0.00	890.60
TOTAL FEDERAL-COUNTY-STATE MONEY	0	8	26	7,124.82	0.00	890.60
FEDERAL-COUNTY-STATE NO MONEY						
SLMB - AGED	0	1	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	1	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	0	9	26	7,124.82	0.00	791.65
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	2,607	560	1,296	6,067,960.26	2,327.56	10,835.64
TOTAL UNDEFINED SUBTOTAL	2,607	560	1,296	6,067,960.26	2,327.56	10,835.64

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED	2,607	560	1,296	6,067,960.26	2,327.56	10,835.64
TOTAL S T A T E	472,065	409,691	2,121,305	261,071,996.19	553.04	637.24
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