

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 04/30/11)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	6,359	6,639	37,628	\$32,929,280.04	\$875.13	\$69.76	5.9	\$5,178.37
OUTPATIENT	67,993	97,971	1,289,099	\$20,282,612.54	\$15.73	\$42.97	19.0	\$298.30
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	1	1	8	\$264.08	\$33.01	\$0.00	8.0	\$264.08
SKILLED NURSING FACILITY	797	959	13,323	\$2,350,801.11	\$176.45	\$4.98	16.7	\$2,949.56
INTERMEDIATE CARE FACILITY	11,368	12,672	365,843	\$43,659,367.17	\$119.34	\$92.49	32.2	\$3,840.55
INTER CARE MENTAL RETARDA	1,735	1,775	52,627	\$17,541,576.86	\$333.32	\$37.16	30.3	\$10,110.42
NURSING FAC FOR MENTAL ILL	21	21	637	\$129,250.55	\$202.91	\$0.55	30.3	\$6,154.79
HOME HEALTH	12,509	14,844	244,167	\$8,963,399.78	\$36.71	\$18.99	19.5	\$716.56
LEAD INSPECTION AGENCY	1	1	1	\$362.06	\$362.06	\$0.00	1.0	\$362.06
PHYSICIAN	130,363	276,495	384,493	\$17,493,556.34	\$45.50	\$37.06	2.9	\$134.19
CLINIC SERVICES	24,313	34,572	32,965	\$5,239,661.21	\$158.95	\$11.10	1.4	\$215.51
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$343,039.00	\$0.00	\$0.73	.0	\$343,039.00
LAB AND RADIOLOGICAL	14,076	20,368	32,340	\$575,310.14	\$17.79	\$1.22	2.3	\$40.87
HABILITATION SERVICES	3,528	8,615	120,209	\$5,529,728.38	\$46.00	\$11.71	34.1	\$1,567.38
REMEDIAL SERVICES	10,153	23,574	350,537	\$5,349,998.97	\$15.26	\$11.33	34.5	\$526.94
REHAB SUPPORT SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	3,100	3,530	3,510	\$434,910.65	\$123.91	\$0.92	1.1	\$140.29
LOCAL EDUCATION AGENCY	1,668	3,838	479,744	\$5,000,752.05	\$10.42	\$10.59	287.6	\$2,998.05
EARLY ACCESS SERVICES	517	925	1,549	\$19,481.50	\$12.58	\$0.04	3.0	\$37.68
PRESCRIBED DRUGS	136,315	401,093	357,998	\$21,159,966.27	\$59.11	\$44.82	2.6	\$155.23
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	372,237	389,610	389,492	\$833,512.88	\$2.14	\$1.77	1.0	\$2.24
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	7,247	8,216	8,252	\$788,997.45	\$95.61	\$1.67	1.1	\$108.87
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	371,405	404,475	404,339	\$11,490,272.35	\$28.42	\$24.34	1.1	\$30.94
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	7,434	8,085	8,061	\$1,116,151.75	\$138.46	\$4.25	1.1	\$150.14
HMO SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PACE SERVICES	95	124	124	\$360,291.00	\$2,905.57	\$0.76	1.3	\$3,792.54
PATIENT MANAGEMENT	175,664	176,504	176,503	\$353,006.00	\$2.00	\$35.57	1.0	\$2.01
HEALTH INS PREMIUM PAYMENT	3,264	7,419	7,419	\$485,553.48	\$65.45	\$1.03	2.3	\$148.76
MEDICAL SUPPLIES	25,957	42,519	1,767,093	\$3,982,039.33	\$2.25	\$8.44	68.1	\$153.41
OTHER PRACTITIONER	18,962	29,333	72,654	\$3,976,776.84	\$54.74	\$8.42	3.8	\$209.72
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	29,279	35,779	36,040	\$5,300,404.95	\$147.07	\$11.23	1.2	\$181.03
OPTOMETRIST	12,810	15,306	16,100	\$924,614.93	\$57.43	\$1.96	1.3	\$72.18
CHIROPRACTIC	9,716	17,418	20,854	\$526,475.58	\$25.25	\$1.12	2.1	\$54.19
PODIATRIC	4,370	5,412	7,196	\$230,538.19	\$32.04	\$0.49	1.6	\$52.75
PHYSICAL DISABILITIES SVCS	723	995	28,230	\$350,492.28	\$12.42	\$0.74	39.0	\$484.77
BRAIN INJ WAIVER SERVICES	1,080	2,491	56,965	\$1,863,582.72	\$32.71	\$3.95	52.7	\$1,725.54

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PSYCHIATRIC	3,970	6,430	7,199	\$263,074.60	\$36.54	\$0.56	1.8	\$66.27
RESIDENTIAL CARE FACILITY	1,419	1,492	43,820	\$353,921.01	\$8.08	\$0.75	30.9	\$249.42
ID WAIVER SERVICE	10,313	19,518	664,429	\$28,708,598.54	\$43.21	\$2,631.64	64.4	\$2,783.73
CHILDRENS MENTAL HEALTH SVC	611	872	34,499	\$551,947.24	\$16.00	\$735.93	56.5	\$903.35
AIDS WAIVER SERVICES	37	67	3,016	\$36,369.05	\$12.06	\$887.05	81.5	\$982.95
ELDERLY WAIVER SERVICES	9,076	26,110	449,196	\$6,075,363.82	\$13.52	\$659.36	49.5	\$669.39
ILL & HANDICAPPED WAIVER SVCS	2,027	3,207	100,373	\$1,688,136.43	\$16.82	\$677.69	49.5	\$832.83
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	10,367	12,030	109,336	\$3,530,446.24	\$32.29	\$7.48	10.5	\$340.55
UNASSIGNED	18	0	0	\$278,110.83	\$0.00	\$0.59	.0	\$15,450.60
* A L L C A T E G O R I E S *	409,691	2,121,305	8,177,868	\$261,071,996.19	\$31.92	\$553.04	20.0	\$637.24
*** END OF REPORT ***								