

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	0	1	1	28.05	0.00	28.05
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	1	1	28.05	0.00	28.05
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	76	66	308	19,322.46	254.24	292.76
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	76	66	308	19,322.46	254.24	292.76
TOTAL FEDERAL ONLY	76	67	309	19,350.51	254.61	288.81
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,257	5,486	29,176	3,116,441.97	592.82	568.07
SSI BLIND	3	3	8	314.94	104.98	104.98
SSI DISABLED	38,968	39,414	298,501	41,599,957.24	1,067.54	1,055.46
ADC ADULT	17,188	18,662	110,047	7,752,707.98	451.05	415.43
ADC CHILD	30,675	32,771	145,301	6,908,071.88	225.20	210.80
FOSTER CARE	1,857	1,898	13,622	1,757,577.49	946.46	926.02
SUBSIDIZED ADOPTION	5,476	5,477	23,205	2,503,446.04	457.17	457.08
SSA RCF IHRC	8,861	9,306	66,366	20,229,101.79	2,282.94	2,173.77
SUBSIDIZED ADOPTION-INTERSTATE	75	73	265	18,315.10	244.20	250.89
TOTAL FEDERAL-STATE - MONEY PAYMENT	108,360	113,090	686,491	83,885,934.43	774.14	741.76
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	13,203	13,905	112,594	33,725,548.67	2,554.39	2,425.43
NON-INTERMEDIATE CARE FACILITY	32,077	34,023	197,234	20,611,105.69	642.55	605.80
CMAP	18,305	18,799	88,076	6,686,478.40	365.28	355.68
SUBSIDIZED ADOPTIONS	1,741	1,743	7,776	870,270.47	499.87	499.29
NO MONEY - ADC - VOLUNTARY	89,286	68,153	290,833	15,598,545.73	174.70	228.88
NO MONEY - SSI-SSA - VOLUNTARY	509	506	2,562	274,535.29	539.36	542.56
MED NEEDY - NO SPEND - CHILDREN	195	198	889	58,028.04	297.58	293.07

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
MED NEEDY - NO SPEND - PREG WM	1	1	2	33.20	33.20	33.20
MED NEEDY - WI SPEND - CHILDRN	13	56	131	37,789.99	2,906.92	674.82
MED NEEDY - WI SPEND - PREG WM	0	1	1	141.69	0.00	141.69
MED NEEDY - NO SPEND - AGED	325	326	1,821	82,101.97	252.62	251.85
MED NEEDY - NO SPEND - DISABLE	163	168	1,368	321,504.00	1,972.42	1,913.71
MED NEEDY - WITH SPEND - AGED	19	64	229	62,079.64	3,267.35	969.99
MED NEEDY - WITH SPEND - DISAB	55	173	1,086	440,834.74	8,015.18	2,548.18
MED NEEDY - NO SPEND - CRTKR	1,312	1,279	7,571	608,668.86	463.92	475.89
MED NEEDY - WITH SPEND - CRTKR	211	741	3,071	1,020,116.34	4,834.67	1,376.68
MAC SOBRA - PREGNANT WOMEN	8,652	9,487	53,948	6,317,178.70	730.14	665.88
MAC SOBRA - INFANTS	11,592	12,328	66,109	7,412,389.67	639.44	601.26
MAC SOBRA - CHILDREN	99,028	96,957	395,229	13,759,835.35	138.95	141.92
QUALIFIED MEDICARE BENE - AGED	4,005	1,877	6,623	397,079.69	99.15	211.55
QUALIFIED MEDICARE BENE - DISA	3,023	1,674	6,170	328,284.17	108.60	196.11
PRESUMPTIVE ELIG - PREG WOMEN	0	31	94	7,908.11	0.00	255.10
MAC (SOBRA/TXXI) CHILD	15,895	14,988	61,250	2,354,842.08	148.15	157.12
BREAST CERVICAL CANCER	284	299	2,609	474,087.20	1,669.32	1,585.58
ICARE ADULT AND OB	43,759	112	147	11,024.65	0.25	98.43
ICARE CHRN DSH	47	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	486	455	4,281	815,486.41	1,677.96	1,792.28
STATE ONLY - NO MONEY PAYMENT	422	409	1,844	193,880.35	459.43	474.04
LEGAL PERMANENT RESIDENT TXIX	212	170	615	31,343.77	147.85	184.38
LEGAL PERMANENT RESIDENT TXXI	29	28	108	3,062.24	105.59	109.37
TOTAL FEDERAL-STATE - NO MONEY PYMT	344,849	278,951	1,314,271	112,504,185.11	326.24	403.31
TOTAL FEDERAL-STATE	453,209	392,041	2,000,762	196,390,119.54	433.33	500.94
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	641	654	6,862	10,022,019.19	15,634.98	15,324.19
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	641	654	6,862	10,022,019.19	15,634.98	15,324.19
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	10,770	11,524	101,750	55,986,137.14	5,198.34	4,858.22
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	10,770	11,524	101,750	55,986,137.14	5,198.34	4,858.22
TOTAL FEDERAL-COUNTY	11,411	12,178	108,612	66,008,156.33	5,784.61	5,420.28

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,337	1,328	8,883	762,097.36	570.01	573.87
TOTAL STATE ONLY - MONEY PAYMENT	1,337	1,328	8,883	762,097.36	570.01	573.87
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	248	230	981	102,485.15	413.25	445.59
TOTAL STATE ONLY - NO MONEY PAYMENT	248	230	981	102,485.15	413.25	445.59
TOTAL STATE ONLY	1,585	1,558	9,864	864,582.51	545.48	554.93
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	937	18	63	35,454.78	37.84	1,969.71
TOTAL FEDERAL-COUNTY-STATE MONEY	937	18	63	35,454.78	37.84	1,969.71
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	937	18	63	35,454.78	37.84	1,969.71
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	2,585	615	1,379	14,110,104.71	5,458.45	22,943.26
TOTAL UNDEFINED SUBTOTAL	2,585	615	1,379	14,110,104.71	5,458.45	22,943.26

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED	2,585	615	1,379	14,110,104.71	5,458.45	22,943.26
TOTAL S T A T E	469,803	406,477	2,120,989	277,427,768.38	590.52	682.52
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