

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 03/31/11)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	44,210	63,776	355,130	\$307,505,277.01
OUTPATIENT	243,661	924,873	12,270,703	\$188,559,601.89
CHILD PART HOSP	2	0	0	\$29.64
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	1	0	0	\$23,757.42
ADULT DAY TREATMENT	1	1	25	\$406.25
SKILLED NURSING FACILITY	4,376	9,662	128,251	\$24,614,682.82
INTERMEDIATE CARE FACILITY	15,957	110,361	3,141,459	\$370,114,037.17
INTER CARE MENTAL RETARDA	2,190	18,707	551,513	\$212,816,156.86
NURSING FAC FOR MENTAL ILL	41	284	7,689	\$1,932,826.30
HOME HEALTH	37,241	162,439	2,683,985	\$95,932,430.59
LEAD INSPECTION AGENCY	43	38	38	\$142,712.39
PHYSICIAN	351,017	2,482,188	4,367,119	\$159,800,455.95
CLINIC SERVICES	92,246	288,572	280,479	\$40,171,185.61
MEP CASE MANAGEMENT	0	0	0	\$0.00
LAB AND RADIOLOGICAL	90,559	216,510	351,074	\$6,576,876.28
HABILITATION SERVICES	4,611	62,180	935,669	\$45,736,196.70
REMEDIAL SERVICES	24,506	170,866	3,106,174	\$46,897,383.70
REHAB SUPPORT SERVICES	5	0	100-	\$25,359.74-
AMBULANCE SERVICES	18,324	29,413	29,140	\$3,403,430.31
LOCAL EDUCATION AGENCY	4,313	26,682	2,636,173	\$30,226,411.21
EARLY ACCESS SERVICES	1,385	5,411	9,984	\$109,121.27
PRESCRIBED DRUGS	308,103	3,764,780	3,361,473	\$190,924,032.69
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	427,256	2,252,436	2,250,907	\$4,816,940.98
INDIAN HEALTH SERVICES	170	376	374	\$108,548.00
FAMILY PLANNING SERVICES	30,571	79,668	81,179	\$7,538,021.78
IOWA CARE MED HOME CAPITATION	12	0	0	\$51.00
IOWA PLAN PROGRAM	452,021	3,524,150	3,520,678	\$101,651,426.79
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	41,859	64,740	64,027	\$10,173,231.87
HMO SERVICES	0	0	0	\$0.00
PACE SERVICES	114	752	743	\$2,205,120.48
PATIENT MANAGEMENT	228,687	1,553,900	1,553,565	\$3,106,586.46
HEALTH INS PREMIUM PAYMENT	4,569	77,257	77,257	\$4,518,654.60
MEDICAL SUPPLIES	67,126	378,835	18,120,892	\$37,897,848.67
OTHER PRACTITIONER	85,102	235,976	836,341	\$25,345,520.99
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	157,103	314,738	317,510	\$46,837,216.79
OPTOMETRIST	88,651	135,983	159,280	\$8,067,794.52
CHIROPRACTIC	31,141	149,474	221,575	\$4,486,896.52
PODIATRIC	19,067	50,509	98,256	\$2,057,039.06
PHYSICAL DISABILITIES SVCS	937	9,092	255,679	\$3,217,154.23
BRAIN INJ WAIVER SERVICES	1,213	21,088	499,147	\$16,610,476.70
PSYCHIATRIC	11,473	55,280	106,206	\$2,556,542.51
RESIDENTIAL CARE FACILITY	2,095	15,197	428,778	\$3,310,720.25

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 03/31/11)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
ID WAIVER SERVICE	11,290	178,752	6,058,672	\$250,890,295.32
CHILDRENS MENTAL HEALTH SVC	818	7,180	302,887	\$5,009,033.13
AIDS WAIVER SERVICES	47	619	30,186	\$329,650.87
ELDERLY WAIVER SERVICES	11,751	259,527	4,210,364	\$56,212,175.73
ILL & HANDICAPPED WAIVER SVCS	2,689	28,652	922,483	\$15,312,682.92
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	13,953	122,881	756,311	\$26,994,626.65
UNASSIGNED	130	0	0	\$560,746.32
* A L L C A T E G O R I E S *	508,393	17,853,805	75,089,275	\$2,365,276,655.46
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