

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	0	2	5	740.74	0.00	370.37
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	2	5	740.74	0.00	370.37
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	64	66	328	20,894.30	326.47	316.58
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	64	66	328	20,894.30	326.47	316.58
TOTAL FEDERAL ONLY	64	68	333	21,635.04	338.05	318.16
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,239	5,515	29,086	3,527,045.87	673.23	639.54
SSI BLIND	3	3	10	436.88	145.63	145.63
SSI DISABLED	38,963	39,480	299,222	41,776,688.11	1,072.21	1,058.17
ADC ADULT	17,278	18,932	113,117	7,916,655.59	458.19	418.16
ADC CHILD	30,791	33,255	147,407	6,755,556.58	219.40	203.14
FOSTER CARE	1,857	1,909	13,545	1,865,201.58	1,004.42	977.06
SUBSIDIZED ADOPTION	5,451	5,442	23,071	2,461,333.13	451.54	452.28
SSA RCF IHRC	8,817	9,403	67,479	22,305,108.08	2,529.78	2,372.13
SUBSIDIZED ADOPTION-INTERSTATE	79	76	282	17,709.72	224.17	233.02
TOTAL FEDERAL-STATE - MONEY PAYMENT	108,478	114,015	693,219	86,625,735.54	798.56	759.77
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	13,269	13,939	112,839	35,101,978.72	2,645.41	2,518.26
NON-INTERMEDIATE CARE FACILITY	32,302	34,091	197,308	21,468,033.88	664.60	629.73
CMAP	18,282	18,736	88,747	6,386,193.63	349.32	340.85
SUBSIDIZED ADOPTIONS	1,759	1,743	7,726	982,817.07	558.74	563.87
NO MONEY - ADC - VOLUNTARY	88,784	67,273	287,821	15,309,610.07	172.44	227.57
NO MONEY - SSI-SSA - VOLUNTARY	508	510	2,691	315,742.78	621.54	619.10
MED NEEDY - NO SPEND - CHILDREN	205	208	916	62,770.52	306.20	301.78

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MED NEEDY - NO SPEND - PREG WM	1	1	2	33.20	33.20	33.20
MED NEEDY - WI SPEND - CHILDRN	10	65	177	59,835.14	5,983.51	920.54
MED NEEDY - WI SPEND - PREG WM	0	1	1	1,423.06	0.00	1,423.06
MED NEEDY - NO SPEND - AGED	322	312	1,552	96,896.00	300.92	310.56
MED NEEDY - NO SPEND - DISABLE	170	176	1,463	205,534.66	1,209.03	1,167.81
MED NEEDY - WITH SPEND - AGED	11	64	271	59,093.41	5,372.13	923.33
MED NEEDY - WITH SPEND - DISAB	55	179	1,161	309,978.99	5,635.98	1,731.73
MED NEEDY - NO SPEND - CRTKR	1,334	1,284	7,454	560,874.76	420.45	436.82
MED NEEDY - WITH SPEND - CRTKR	205	666	2,685	811,568.35	3,958.87	1,218.57
MAC SOBRA - PREGNANT WOMEN	8,628	9,684	54,912	6,290,969.78	729.13	649.63
MAC SOBRA - INFANTS	11,790	12,377	64,720	5,374,102.31	455.82	434.20
MAC SOBRA - CHILDREN	98,853	96,547	394,423	13,639,923.08	137.98	141.28
QUALIFIED MEDICARE BENE - AGED	3,957	1,839	5,995	351,700.98	88.88	191.25
QUALIFIED MEDICARE BENE - DISA	2,966	1,633	5,944	368,306.32	124.18	225.54
PRESUMPTIVE ELIG - PREG WOMEN	0	34	124	6,460.52	0.00	190.02
MAC (SOBRA/TXXI) CHILD	15,768	14,827	60,594	2,421,597.37	153.58	163.32
BREAST CERVICAL CANCER	278	294	2,834	498,809.19	1,794.28	1,696.63
ICARE ADULT AND OB	42,706	120	153	10,092.22	0.24	84.10
ICARE CHRN DSH	47	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	494	451	5,588	1,362,586.96	2,758.27	3,021.26
STATE ONLY - NO MONEY PAYMENT	430	398	1,945	188,463.09	438.29	473.53
LEGAL PERMANENT RESIDENT TXIX	202	174	582	22,173.34	109.77	127.43
LEGAL PERMANENT RESIDENT TXXI	27	26	96	2,934.13	108.67	112.85
TOTAL FEDERAL-STATE - NO MONEY PYMT	343,363	277,652	1,310,724	112,270,503.53	326.97	404.36
TOTAL FEDERAL-STATE	451,841	391,667	2,003,943	198,896,239.07	440.19	507.82
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	643	658	7,068	8,679,653.15	13,498.68	13,190.96
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	643	658	7,068	8,679,653.15	13,498.68	13,190.96
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	10,735	11,484	99,110	53,084,349.52	4,944.98	4,622.46
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	10,735	11,484	99,110	53,084,349.52	4,944.98	4,622.46
TOTAL FEDERAL-COUNTY	11,378	12,142	106,178	61,764,002.67	5,428.37	5,086.81

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,353	1,358	9,223	789,981.54	583.87	581.72
TOTAL STATE ONLY - MONEY PAYMENT	1,353	1,358	9,223	789,981.54	583.87	581.72
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	245	233	1,079	142,005.72	579.62	609.47
TOTAL STATE ONLY - NO MONEY PAYMENT	245	233	1,079	142,005.72	579.62	609.47
TOTAL STATE ONLY	1,598	1,591	10,302	931,987.26	583.22	585.79
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	938	16	72	66,055.59	70.42	4,128.47
TOTAL FEDERAL-COUNTY-STATE MONEY	938	16	72	66,055.59	70.42	4,128.47
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	938	16	72	66,055.59	70.42	4,128.47
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	2,586	701	1,658	5,690,910.08	2,200.66	8,118.27
TOTAL UNDEFINED SUBTOTAL	2,586	701	1,658	5,690,910.08	2,200.66	8,118.27

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TOTAL UNDEFINED	2,586	701	1,658	5,690,910.08	2,200.66	8,118.27
TOTAL S T A T E	468,405	406,185	2,122,486	267,370,829.71	570.81	658.25
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