

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 02/28/11)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	39,958	56,613	313,944	\$266,466,331.36
OUTPATIENT	228,998	823,206	10,915,584	\$165,642,193.80
CHILD PART HOSP	2	0	0	\$29.64
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	1	0	0	\$23,757.42
ADULT DAY TREATMENT	1	1	25	\$406.25
SKILLED NURSING FACILITY	3,995	8,537	114,027	\$22,026,406.19
INTERMEDIATE CARE FACILITY	15,393	97,807	2,808,425	\$331,432,400.80
INTER CARE MENTAL RETARDA	2,175	16,310	484,883	\$184,317,560.07
NURSING FAC FOR MENTAL ILL	39	263	7,101	\$1,812,308.99
HOME HEALTH	35,366	144,388	2,417,445	\$84,890,805.92
LEAD INSPECTION AGENCY	40	35	35	\$141,636.86
PHYSICIAN	336,946	2,208,509	3,987,009	\$141,751,161.61
CLINIC SERVICES	86,232	253,465	246,628	\$34,802,875.77
MEP CASE MANAGEMENT	0	0	0	\$0.00
LAB AND RADIOLOGICAL	84,330	194,847	317,937	\$5,928,301.81
HABILITATION SERVICES	4,510	53,745	823,492	\$40,280,296.22
REMEDIAL SERVICES	23,869	148,613	2,783,686	\$42,032,177.24
REHAB SUPPORT SERVICES	5	0	100-	\$25,359.74-
AMBULANCE SERVICES	16,590	26,082	25,842	\$3,002,745.22
LOCAL EDUCATION AGENCY	4,097	22,914	2,187,079	\$25,187,604.78
EARLY ACCESS SERVICES	1,262	4,509	7,790	\$89,762.75
PRESCRIBED DRUGS	293,979	3,352,701	2,993,254	\$169,030,642.89
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	417,825	1,870,399	1,869,122	\$3,999,921.08
INDIAN HEALTH SERVICES	170	376	374	\$108,548.00
FAMILY PLANNING SERVICES	29,103	71,578	72,816	\$6,749,597.28
IOWA CARE MED HOME CAPITATION	11	0	0	\$33.00
IOWA PLAN PROGRAM	443,586	3,128,315	3,125,365	\$90,369,654.08
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	37,099	54,842	54,326	\$9,003,767.51
HMO SERVICES	0	0	0	\$0.00
PACE SERVICES	112	657	649	\$1,925,203.31
PATIENT MANAGEMENT	223,271	1,379,104	1,378,823	\$2,757,102.46
HEALTH INS PREMIUM PAYMENT	4,473	68,105	68,105	\$3,955,491.94
MEDICAL SUPPLIES	63,076	336,450	16,316,940	\$33,855,284.99
OTHER PRACTITIONER	77,775	207,897	766,791	\$21,633,591.25
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	148,447	281,716	284,278	\$42,166,031.27
OPTOMETRIST	80,957	121,830	144,219	\$7,184,510.09
CHIROPRACTIC	29,208	133,722	202,456	\$3,978,041.56
PODIATRIC	18,061	45,237	91,159	\$1,812,268.28
PHYSICAL DISABILITIES SVCS	910	8,034	227,894	\$2,845,212.76
BRAIN INJ WAIVER SERVICES	1,196	18,705	446,206	\$14,781,125.71
PSYCHIATRIC	10,987	49,392	99,677	\$2,310,976.68
RESIDENTIAL CARE FACILITY	2,042	13,425	381,380	\$3,002,855.95

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
 (BY CATEGORY OF SERVICE)  
 (FISCAL YTD TOTALS AS OF 02/28/11)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
ID WAIVER SERVICE	11,219	159,228	5,465,369	\$224,263,321.64
CHILDRENS MENTAL HEALTH SVC	790	6,353	269,548	\$4,454,370.40
AIDS WAIVER SERVICES	47	555	27,145	\$294,801.36
ELDERLY WAIVER SERVICES	11,586	231,108	3,763,832	\$50,196,176.75
ILL & HANDICAPPED WAIVER SVCS	2,653	25,656	834,429	\$13,784,500.15
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	13,828	107,587	624,876	\$23,019,463.02
UNASSIGNED	106	0	0	\$562,990.71
* A L L C A T E G O R I E S *	498,960	15,732,816	66,949,865	\$2,087,848,887.08
		*** END OF REPORT ***		