

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 02/28/11)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * A V E R A G E S * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	7,463	8,022	38,990	\$31,946,511.21	\$819.35	\$68.20	5.2	\$4,280.65
OUTPATIENT	74,559	116,333	1,644,386	\$20,899,619.97	\$12.71	\$44.62	22.1	\$280.31
CHILD PART HOSP	1	0	0	\$25.00-	\$0.00	\$0.00	.0	\$25.00-
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	1,001	1,253	14,501	\$3,270,258.41	\$225.52	\$6.98	14.5	\$3,266.99
INTERMEDIATE CARE FACILITY	11,165	12,586	352,895	\$42,203,026.59	\$119.59	\$90.10	31.6	\$3,779.94
INTER CARE MENTAL RETARDA	2,058	2,093	62,881	\$25,314,037.84	\$402.57	\$54.04	30.6	\$12,300.31
NURSING FAC FOR MENTAL ILL	37	50	724	\$158,979.45	\$219.58	\$0.67	19.6	\$4,296.74
HOME HEALTH	15,104	20,299	313,357	\$11,895,780.91	\$37.96	\$25.40	20.7	\$787.59
LEAD INSPECTION AGENCY	9	9	9	\$3,246.48	\$360.72	\$0.01	1.0	\$360.72
PHYSICIAN	128,006	262,414	730,771	\$18,223,984.50	\$24.94	\$38.91	5.7	\$142.37
CLINIC SERVICES	23,860	33,297	34,574	\$4,722,922.70	\$136.60	\$10.08	1.4	\$197.94
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
LAB AND RADIOLOGICAL	16,302	23,232	43,248	\$753,194.71	\$17.42	\$1.61	2.7	\$46.20
HABILITATION SERVICES	3,402	8,351	112,698	\$5,508,512.90	\$48.88	\$11.76	33.1	\$1,619.20
REMEDIAL SERVICES	9,489	22,862	324,815	\$4,866,834.19	\$14.98	\$10.39	34.2	\$512.89
REHAB SUPPORT SERVICES	1	0	23-	\$1,854.03-	\$80.61	\$0.00	23.0-	\$1,854.03-
AMBULANCE SERVICES	3,086	3,711	3,666	\$437,623.65	\$119.37	\$0.93	1.2	\$141.81
LOCAL EDUCATION AGENCY	1,847	5,361	509,968	\$5,454,659.49	\$10.70	\$11.65	276.1	\$2,953.25
EARLY ACCESS SERVICES	532	1,264	2,261	\$27,352.92	\$12.10	\$0.06	4.3	\$51.42
PRESCRIBED DRUGS	142,631	413,725	369,151	\$21,474,925.35	\$58.17	\$45.85	2.6	\$150.56
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	366,898	381,959	381,438	\$816,277.32	\$2.14	\$1.74	1.0	\$2.22
INDIAN HEALTH SERVICES	32	40	40	\$11,560.00	\$289.00	\$0.02	1.3	\$361.25
FAMILY PLANNING SERVICES	7,197	8,160	8,442	\$803,618.06	\$95.19	\$1.72	1.2	\$111.66
IOWA CARE MED HOME CAPITATION	11	0	0	\$33.00	\$0.00	\$0.00	.0	\$3.00
IOWA PLAN PROGRAM	366,148	394,685	393,985	\$11,243,446.11	\$28.54	\$24.00	1.1	\$30.71
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	6,804	7,287	7,118	\$1,079,172.76	\$151.61	\$4.15	1.0	\$158.61
HMO SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
PACE SERVICES	92	92	92	\$274,556.17	\$2,984.31	\$0.59	1.0	\$2,984.31
PATIENT MANAGEMENT	174,874	174,853	174,767	\$349,476.06	\$2.00	\$36.72	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,375	8,086	8,086	\$466,478.46	\$57.69	\$1.00	2.4	\$138.22
MEDICAL SUPPLIES	25,233	42,065	2,234,187	\$4,186,376.72	\$1.87	\$8.94	88.5	\$165.91
OTHER PRACTITIONER	17,617	27,275	90,410	\$3,486,379.75	\$38.56	\$7.44	5.1	\$197.90
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	25,912	32,032	32,349	\$4,779,769.37	\$147.76	\$10.20	1.2	\$184.46
OPTOMETRIST	11,901	14,268	20,945	\$894,508.90	\$42.71	\$1.91	1.8	\$75.16
CHIROPRACTIC	8,845	15,217	34,402	\$503,602.07	\$14.64	\$1.08	3.9	\$56.94
PODIATRIC	4,385	5,381	21,051	\$278,374.61	\$13.22	\$0.59	4.8	\$63.48
PHYSICAL DISABILITIES SVCS	733	994	28,681	\$362,628.39	\$12.64	\$0.77	39.1	\$494.72
BRAIN INJ WAIVER SERVICES	1,079	2,404	55,728	\$1,865,382.79	\$33.47	\$3.98	51.6	\$1,728.81
PSYCHIATRIC	3,857	5,946	22,558	\$301,592.64	\$13.37	\$0.64	5.8	\$78.19

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RESIDENTIAL CARE FACILITY	1,473	1,586	45,372	\$368,005.73	\$8.11	\$0.79	30.8	\$249.83
ID WAIVER SERVICE	10,244	19,652	634,976	\$28,393,210.48	\$44.72	\$2,621.48	62.0	\$2,771.69
CHILDRENS MENTAL HEALTH SVC	580	846	34,166	\$568,067.69	\$16.63	\$746.48	58.9	\$979.43
AIDS WAIVER SERVICES	39	60	3,105	\$38,012.25	\$12.24	\$927.13	79.6	\$974.67
ELDERLY WAIVER SERVICES	9,207	27,863	462,045	\$6,320,268.52	\$13.68	\$669.31	50.2	\$686.46
ILL & HANDICAPPED WAIVER SVCS	2,014	3,067	97,304	\$1,660,691.90	\$17.07	\$663.22	48.3	\$824.57
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	9,891	13,806	90,258	\$3,187,059.36	\$35.31	\$6.80	9.1	\$322.22
UNASSIGNED	16	0	0	\$2,027,311.64-	\$0.00	\$4.33-	.0	\$126,706.98-
* A L L C A T E G O R I E S *	406,185	2,122,486	9,440,377	\$267,370,829.71	\$28.32	\$570.81	23.2	\$658.25

*** END OF REPORT ***