

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	0	2	7	594.73	0.00	297.37
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	2	7	594.73	0.00	297.37
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	57	92	299	15,252.54	267.59	165.79
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	57	92	299	15,252.54	267.59	165.79
TOTAL FEDERAL ONLY	57	94	306	15,847.27	278.02	168.59
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,253	5,723	33,766	3,613,846.77	687.96	631.46
SSI BLIND	3	3	15	410.87	136.96	136.96
SSI DISABLED	38,972	41,565	342,963	45,249,188.98	1,161.07	1,088.64
ADC ADULT	17,391	24,392	139,665	10,003,310.81	575.20	410.11
ADC CHILD	31,077	42,655	179,859	8,519,132.68	274.13	199.72
FOSTER CARE	1,854	2,342	14,764	1,534,880.37	827.88	655.37
SUBSIDIZED ADOPTION	5,400	5,598	24,634	2,456,841.54	454.97	438.88
SSA RCF IHRC	8,892	10,540	75,064	22,715,714.25	2,554.62	2,155.19
SUBSIDIZED ADOPTION-INTERSTATE	79	70	263	22,476.54	284.51	321.09
FOSTER CARE - INTERSTATE	0	2	22	1,134.06	0.00	567.03
TOTAL FEDERAL-STATE - MONEY PAYMENT	108,921	132,890	811,015	94,116,936.87	864.08	708.23
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	13,332	14,470	124,086	35,074,551.29	2,630.85	2,423.95
NON-INTERMEDIATE CARE FACILITY	32,463	37,998	217,572	21,759,676.90	670.29	572.65
CMAP	18,400	21,764	94,480	6,910,299.39	375.56	317.51
SUBSIDIZED ADOPTIONS	1,743	1,789	8,452	980,617.73	562.60	548.14
NO MONEY - ADC - VOLUNTARY	87,707	67,407	275,579	15,475,032.78	176.44	229.58
NO MONEY - SSI-SSA - VOLUNTARY	515	533	3,185	398,179.56	773.16	747.05

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
MED NEEDY - NO SPEND - CHILDRN	212	255	854	64,972.03	306.47	254.79
MED NEEDY - NO SPEND - PREG WM	1	1	3	35.20	35.20	35.20
MED NEEDY - WI SPEND - CHILDRN	8	56	126	68,512.20	8,564.03	1,223.43
MED NEEDY - WI SPEND - PREG WM	0	1	5	749.85	0.00	749.85
MED NEEDY - NO SPEND - AGED	315	337	1,951	145,102.12	460.64	430.57
MED NEEDY - NO SPEND - DISABLE	176	192	1,580	212,873.09	1,209.51	1,108.71
MED NEEDY - WITH SPEND - AGED	11	72	259	40,516.71	3,683.34	562.73
MED NEEDY - WITH SPEND - BLIND	0	1	0	0.00	0.00	0.00
MED NEEDY - WITH SPEND - DISAB	57	189	1,274	876,108.58	15,370.33	4,635.50
MED NEEDY - NO SPEND - CRTKR	1,369	1,406	7,959	662,743.91	484.11	471.37
MED NEEDY - WITH SPEND - CRTKR	156	676	2,581	974,208.63	6,244.93	1,441.14
MAC SOBRA - PREGNANT WOMEN	8,614	10,977	56,360	6,750,632.93	783.68	614.98
MAC SOBRA - INFANTS	11,798	14,944	75,156	8,236,914.83	698.16	551.19
MAC SOBRA - CHILDREN	98,367	98,513	374,657	12,879,498.85	130.93	130.74
QUALIFIED MEDICARE BENE - AGED	3,906	1,932	7,369	371,806.14	95.19	192.45
QUALIFIED MEDICARE BENE - DISA	2,872	1,700	6,903	365,915.33	127.41	215.24
PRESUMPTIVE ELIG - PREG WOMEN	0	36	119	7,548.95	0.00	209.69
MAC (SOBRA/TXXI) CHILD	15,648	14,108	51,828	2,282,106.88	145.84	161.76
BREAST CERVICAL CANCER	274	303	2,933	478,673.95	1,746.99	1,579.78
ICARE ADULT AND OB	41,852	79	108	11,095.43	0.27	140.45
ICARE CHRN DSH	47	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	481	379	4,193	720,222.39	1,497.34	1,900.32
STATE ONLY - NO MONEY PAYMENT	426	362	1,484	153,838.86	361.12	424.97
LEGAL PERMANENT RESIDENT TXIX	205	179	623	24,882.75	121.38	139.01
LEGAL PERMANENT RESIDENT TXXI	28	21	59	908.16	32.43	43.25
TOTAL FEDERAL-STATE - NO MONEY PYMT	340,983	290,680	1,321,738	115,928,225.42	339.98	398.82
TOTAL FEDERAL-STATE	449,904	423,570	2,132,753	210,045,162.29	466.87	495.89
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	632	666	8,162	7,384,273.47	11,683.98	11,087.50
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	632	666	8,162	7,384,273.47	11,683.98	11,087.50
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	10,734	11,369	106,677	47,479,138.09	4,423.25	4,176.19
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	10,734	11,369	106,677	47,479,138.09	4,423.25	4,176.19

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,360	1,394	9,787	901,629.70	662.96	646.79
TOTAL STATE ONLY - MONEY PAYMENT	1,360	1,394	9,787	901,629.70	662.96	646.79
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	249	215	910	94,173.00	378.20	438.01
TOTAL STATE ONLY - NO MONEY PAYMENT	249	215	910	94,173.00	378.20	438.01
TOTAL STATE ONLY	1,609	1,609	10,697	995,802.70	618.90	618.90
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	935	2	3	81.60	0.09	40.80
TOTAL FEDERAL-COUNTY-STATE MONEY	935	2	3	81.60	0.09	40.80
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	935	2	3	81.60	0.09	40.80
UNDEFINED						
UNDEFINED SUBTOTAL						

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(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED SUBTOTAL	2,560	618	1,553	4,498,604.10	1,757.27	7,279.29
TOTAL UNDEFINED	2,560	618	1,553	4,498,604.10	1,757.27	7,279.29
TOTAL S T A T E	466,431	437,928	2,260,151	270,418,909.52	579.76	617.50
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