

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 01/31/11)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	35,767	48,591	274,954	\$234,519,820.15
OUTPATIENT	214,323	706,873	9,271,198	\$144,742,573.83
CHILD PART HOSP	1	0	0	\$54.64
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	1	0	0	\$23,757.42
ADULT DAY TREATMENT	1	1	25	\$406.25
SKILLED NURSING FACILITY	3,605	7,284	99,526	\$18,756,147.78
INTERMEDIATE CARE FACILITY	14,978	85,221	2,455,530	\$289,229,374.21
INTER CARE MENTAL RETARDA	2,149	14,217	422,002	\$159,003,522.23
NURSING FAC FOR MENTAL ILL	39	213	6,377	\$1,653,329.54
HOME HEALTH	32,986	124,089	2,104,088	\$72,995,025.01
LEAD INSPECTION AGENCY	31	26	26	\$138,390.38
PHYSICIAN	322,257	1,946,095	3,256,238	\$123,527,177.11
CLINIC SERVICES	80,056	220,168	212,054	\$30,079,953.07
MEP CASE MANAGEMENT	0	0	0	\$0.00
LAB AND RADIOLOGICAL	77,201	171,615	274,689	\$5,175,107.10
HABILITATION SERVICES	4,424	45,394	710,794	\$34,771,783.32
REMEDIAL SERVICES	23,112	125,751	2,458,871	\$37,165,343.05
REHAB SUPPORT SERVICES	5	0	77-	\$23,505.71-
AMBULANCE SERVICES	14,717	22,371	22,176	\$2,565,121.57
LOCAL EDUCATION AGENCY	3,797	17,553	1,677,111	\$19,732,945.29
EARLY ACCESS SERVICES	949	3,245	5,529	\$62,409.83
PRESCRIBED DRUGS	277,962	2,938,976	2,624,103	\$147,555,717.54
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	408,084	1,488,440	1,487,684	\$3,183,643.76
INDIAN HEALTH SERVICES	161	336	334	\$96,988.00
FAMILY PLANNING SERVICES	27,512	63,418	64,374	\$5,945,979.22
IOWA PLAN PROGRAM	435,119	2,733,630	2,731,380	\$79,126,207.97
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	33,356	47,555	47,208	\$7,924,594.75
HMO SERVICES	0	0	0	\$0.00
PACE SERVICES	106	565	557	\$1,650,647.14
PATIENT MANAGEMENT	217,890	1,204,251	1,204,056	\$2,407,626.40
HEALTH INS PREMIUM PAYMENT	4,376	60,019	60,019	\$3,489,013.48
MEDICAL SUPPLIES	58,427	294,385	14,082,753	\$29,668,908.27
OTHER PRACTITIONER	70,540	180,622	676,381	\$18,147,211.50
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	138,956	249,684	251,929	\$37,386,261.90
OPTOMETRIST	73,212	107,562	123,274	\$6,290,001.19
CHIROPRACTIC	27,234	118,505	168,054	\$3,474,439.49
PODIATRIC	16,964	39,856	70,108	\$1,533,893.67
PHYSICAL DISABILITIES SVCS	884	7,040	199,213	\$2,482,584.37
BRAIN INJ WAIVER SERVICES	1,179	16,301	390,478	\$12,915,742.92
PSYCHIATRIC	10,476	43,446	77,119	\$2,009,384.04
RESIDENTIAL CARE FACILITY	1,992	11,839	336,008	\$2,634,850.22
ID WAIVER SERVICE	11,156	139,576	4,830,393	\$195,870,111.16

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 01/31/11)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
CHILDRENS MENTAL HEALTH SVC	755	5,507	235,382	\$3,886,302.71
AIDS WAIVER SERVICES	47	495	24,040	\$256,789.11
ELDERLY WAIVER SERVICES	11,414	203,245	3,301,787	\$43,875,908.23
SICK & HANDICAPPED WAIVER SVCS	2,605	22,589	737,125	\$12,123,808.25
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	13,727	93,781	534,618	\$19,832,403.66
UNASSIGNED	91	0	0	\$2,590,302.35
* A L L C A T E G O R I E S *	489,329	13,610,330	57,509,488	\$1,820,478,057.37
		*** END OF REPORT ***		