

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 12/31/10)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	31,057	41,186	231,794	\$198,266,785.26
OUTPATIENT	197,009	598,817	7,768,919	\$123,056,748.04
CHILD PART HOSP	1	0	0	\$54.64
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	1	0	0	\$23,757.42
ADULT DAY TREATMENT	1	1	25	\$406.25
SKILLED NURSING FACILITY	3,133	6,106	83,307	\$15,702,221.45
INTERMEDIATE CARE FACILITY	14,556	73,440	2,109,199	\$247,701,465.14
INTER CARE MENTAL RETARDA	2,145	12,457	369,533	\$142,939,540.05
NURSING FAC FOR MENTAL ILL	39	165	4,902	\$1,181,915.97
HOME HEALTH	30,188	104,652	1,821,662	\$64,073,501.12
LEAD INSPECTION AGENCY	26	22	22	\$137,335.32
PHYSICIAN	303,383	1,637,620	2,353,796	\$103,257,450.77
CLINIC SERVICES	72,805	184,599	174,885	\$25,376,191.96
MEP CASE MANAGEMENT	0	0	0	\$0.00
LAB AND RADIOLOGICAL	69,057	144,982	232,772	\$4,427,117.87
HABILITATION SERVICES	4,324	36,624	598,353	\$29,380,511.26
REMEDIAL SERVICES	20,546	101,620	2,098,175	\$32,308,607.64
REHAB SUPPORT SERVICES	2	0	0	\$17,298.74-
AMBULANCE SERVICES	12,778	18,851	18,678	\$2,160,558.11
LOCAL EDUCATION AGENCY	3,524	13,239	1,281,272	\$15,813,031.63
EARLY ACCESS SERVICES	809	2,842	4,985	\$56,120.79
PRESCRIBED DRUGS	260,396	2,459,908	2,201,025	\$123,462,468.12
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	396,760	1,107,008	1,106,642	\$2,368,213.88
INDIAN HEALTH SERVICES	138	280	278	\$80,804.00
FAMILY PLANNING SERVICES	25,525	53,266	54,139	\$4,972,172.97
IOWA PLAN PROGRAM	425,533	2,337,595	2,335,968	\$66,783,191.06
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	28,933	39,428	39,103	\$6,632,455.23
HMO SERVICES	0	0	0	\$0.00
PACE SERVICES	101	474	466	\$1,380,157.97
PATIENT MANAGEMENT	211,308	1,028,806	1,028,691	\$2,056,896.40
HEALTH INS PREMIUM PAYMENT	4,239	51,650	51,650	\$2,971,561.05
MEDICAL SUPPLIES	53,488	244,572	11,346,908	\$24,633,957.15
OTHER PRACTITIONER	61,956	150,388	582,123	\$14,760,186.34
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	125,926	213,763	215,754	\$32,032,103.44
OPTOMETRIST	64,426	92,160	98,024	\$5,367,899.22
CHIROPRACTIC	24,862	99,794	122,040	\$2,921,974.38
PODIATRIC	15,748	33,503	43,598	\$1,273,012.72
PHYSICAL DISABILITIES SVCS	866	6,006	169,076	\$2,107,433.10
BRAIN INJ WAIVER SERVICES	1,153	13,633	332,487	\$10,972,884.24
PSYCHIATRIC	9,802	36,171	42,200	\$1,685,320.03
RESIDENTIAL CARE FACILITY	1,928	10,121	287,796	\$2,234,806.60
ID WAIVER SERVICE	11,064	118,745	4,121,121	\$166,982,323.86

T I T L E X I X R E P O R T O F E X P E N D I T U R E S  
 (BY CATEGORY OF SERVICE)  
 (FISCAL YTD TOTALS AS OF 12/31/10)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
CHILDRENS MENTAL HEALTH SVC	729	4,730	204,137	\$3,374,562.42
AIDS WAIVER SERVICES	47	428	20,729	\$217,735.68
ELDERLY WAIVER SERVICES	11,210	171,082	2,804,830	\$37,081,104.64
ILL & HANDICAPPED WAIVER SVCS	2,568	19,326	632,964	\$10,354,003.11
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	13,645	80,119	470,137	\$16,957,850.31
UNASSIGNED	76	0	0	\$548,047.98
* A L L C A T E G O R I E S *	477,160	11,350,179	47,464,165	\$1,550,059,147.85
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